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Division of Public Utilities

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## ACTION REQUEST RESPONSE

To: Public Service Commission

From: Division of Public Utilities  
Chris Parker, Director  
Artie Powell, Manager  
Thomas Brill, Technical Consultant  
Charles Peterson, Technical Consultant

Date: September 20, 2011

Ref: Docket No. 11-035-T08. Termination of Electric Service Schedule 97 – (Recovery of Deferred Revenue Requirement from Docket No. 10-035-13 and 10-035-89.)

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### **RECOMMENDATIONS (Acknowledge)**

The Division of Public Utilities (Division) recommends that the Commission acknowledge Rocky Mountain Power's (Company) termination of Schedule 97 as of September 8, 2011. The Division further recommends that the Company be allowed to true-up the deferred accounts related to Schedule 97 in conjunction with the true-up of Schedule 40 in October 2011.

### **DISCUSSION**

The Company filed Advice No. 11-08 on September 12, 2011 with the Commission advising that it was requesting cancellation of Schedule 97, which sets forth the Company's rate of recovery of deferred revenues related to the Major Plant Addition I (MPA I) matter (Docket No. 10-035-13, with amortization ordered in Docket No. 10-035-89). The Company estimates that on or about September 8, 2011, the Company will have billed and collected the entire amounts

deferred in MPA I. “The Company also proposes to combine the true-up of the collections under Schedule 97 with the reconciliation and true-up of Schedule 40,”<sup>1</sup> which was set up under the MPA II Docket No. 10-035-89 and Docket No. 10-035-T15. Schedule 40 sets forth the recovering of the on-going MPA I and MPA II revenue requirements. The MPA I and MPA II revenue requirements will be rolled into the tariffs from the just concluded rate case, and then Schedule 40 will then be terminated.

The Division has reviewed Attachment I included with the filing and has determined that it is consistent with the Commission’s orders in Docket Nos. 10-035-13 and 10-035-89. Attachment I also is suggestive that the deferred amounts will be fully amortized in the first half of September 2011.

The Division supports the Company’s proposed true-up in October 2011 along with the true-up of Schedule 40.

The Division recommends that the Commission acknowledge the Company’s termination of Schedule 97 and support for the Company’s true-up of Schedule 97 with the true-up of Schedule 40.

CC:

Dave Taylor, Rocky Mountain Power

Michele Beck, Office of Consumer Services

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<sup>1</sup> RMP Application, page 1