

SUPPLEMENTAL ACTION REQUEST

Date: January 16, 2018

FROM: Public Service Commission

Due: January 17, 2018 by 5 pm

SUBJECT: PacifiCorp Request for Home Energy Report Pilot Program
Docket No. 12-035-77

12-035-77

PacifiCorp's Request to Convert the Home Energy Report Pilot Program to a Regular Program

This is a request for the Division of Public Utilities (DPU) to provide analysis, evaluation results, and the basis for conclusions and recommendations regarding the following:

- Review for Compliance and Make Recommendations
- Review Application and Make Recommendations
- Review the Complaint and Indicate whether the DPU has a Recommendation
- Review Notice and Make Recommendations
- Review Request for Agency Action and Make Recommendations
- Respond in Accordance with the Notice of Filing and Request for Comments
- Investigate
- Other – Explanation and Statement of Issues to be addressed (See Below):

PacifiCorp's December 22, 2017 HER filing states the expected program 2018 budget is \$2,685,179 with associated savings of 52,000 MWH (Table 1). In Exhibit B, Table 2 – Program Costs for the HER Program in PY2018 and Table 3 – Program Savings for the Utah HER Program in PY2018, of the same filing (addressing cost effectiveness) the total cost of the program is stated as \$1,349,500 with associated savings of 47,600 MWH.

Please explain the discrepancies between the costs and savings information in these tables and potential effect on the HER Program benefit cost analysis.