

LISTING OF SPECIFIC PROJECTS ANALYZED

Project	Function	EPIS		In-Service	RMP filing Total	
		FERC Account	Factor		Jul13-Jun15	Total (\$000s)
Bigfork Penstock 3 Headgate Upgrade	HYDP	332	SG-P	Oct-14	\$	93
Bundell Proj Dev and Well Integration	STMP	312	SG	Sep-14	\$	27,344
Casper Outer Loop - New 115kV Red Butte to WAPA	TRNP	355	SG	Jun-15	\$	6,511
Chehalis U3 Replace By-Pass Valves	OTHP	343	SG	Jun-15	\$	646
Cholla u4 Fabric Filter Bag Replace Cy14	STMP	312	SSGCH	Dec-14	\$	1,139
Colstrip 4: Coal Mill Air Flow Probe	STMP	312	SG	Dec-14	\$	28
Colstrip Colstrip 4: AUX TURBINE OVERHAUL	STMP	312	SG	Jul-13	\$	76
Colstrip COLU3 LP 1A & 1B FEEDWATER HEATER REPI	STMP	312	SG	Aug-14	\$	244
COTTONWOOD PREP PLANT-SAMPLING SYSTEM	MNGP	399	SE	Dec-13	\$	1,192
Craig CRGU1 U1 BFPT HOTWELL PUMPS UPGRADE	STMP	312	SG	Aug-14	\$	71
CRGU0 VEHICLE REPLACE CY14	GNLP	397	SG	Dec-14	\$	27
DEER CREEK (2) SECTION TERMINAL GROUPS	MNGP	399	SE	Apr-14	\$	1,582
EMS/SCADA Replacement / Upgrade	INTP	303	SO	May-15	\$	19,900
EMS/SCADA Replacement / Upgrade	GNLP	397	SO	May-15	\$	7,914
FC200 to FC300 Replacement (Obsolescence)	GNLP	397	SG	Dec-13	\$	1,127
Gadsby U6 Generator Copper	OTHP	343	SSGCT	Jun-15	\$	442
Hatchery 2015	HYDP	332	SG-P	Various	\$	44
HERMISTON U2 Buckets 1st Stage CY15	OTHP	343	SG	Jun-15	\$	1,383
Hunter 300 5-CV1 Belt Replacement	STMP	312	SG	Aug-14	\$	43
Hunter U1 Clean Air - PM	STMPPC	312	SG	May-14	\$	75,490
Hunter U1 NOX LNB Clean Air	STMPPC	312	SG	May-14	\$	11,176
Hydro Vehicles 2015	GNLP	397	SG	Jun-15	\$	674
ILR 4.3 Merwin Upstream Collect & Trans	HYDP	332	SG-P	Feb-14	\$	58,800
JB U2 Replace Cooling Tower 12/13	STMP	312	SG	May-13	\$	210
JB U2 Turbine Upgrade HP/IP/LP REV1	STMP	312	SG	May-13	\$	13
JB U3 APH Baskets 15	STMP	312	SG	Jun-15	\$	3,079
JB U3 Burners - Major 15	STMP	312	SG	Jun-15	\$	1,462
JB U3 Recoat Stack Lining 15	STMP	312	SG	Jun-15	\$	1,459
JB U3 Replace Cooling Tower 14/15	STMP	312	SG	Jun-15	\$	6,569
JB U3 Replace Finishing Superheater 15	STMP	312	SG	Jun-15	\$	11,693
Lake Side 2 Interconnect Q0301	TRNP	355	SG	May-13	\$	125
Lake Side U01 Safety Platforms CY14	OTHP	343	SG	Dec-14	\$	103
Mechanical 2014	HYDP	332	SG-P	Various	\$	79
MILL FORK SOUTH LEASE ACQUISITION	MNGP	399	SE	Various	\$	5,122
Naughton : Mills CY14	STMP	312	SG	Various	\$	216
Naughton Mold Remediation for Insulation Building 2013	STMP	312	SG	Dec-13	\$	54
Naughton U0 Coal Combustible Dust CY13	STMP	312	SG	Sep-13	\$	269
Naughton U0 Coal Combustible Dust CY14	STMP	312	SG	Sep-14	\$	272
Naughton U2 OH Mechanical Dust Collectors CY15	STMP	312	SG	Jun-15	\$	372
Naughton U2 OH Turbine Valves CY15	STMP	312	SG	May-15	\$	238
Naughton U3 3-2 Coal Mill Rebuild CY13	STMP	312	SG	Dec-13	\$	189
Populus - Terminal 345 kV line - condemnation settlement:	TRNP	355	SG	Feb-14	\$	8,202
Sigurd - Red Butte 345 kV line	TRNP	355	SG	Jun-15	\$	363,732
VEHICLE REPLACEMENT	GNLP	397	SE	Jul-14	\$	40
W-1799 SPARE BLADE SET - GE 1700-45 CY2014	OTHP	343	SG-W	Dec-14	\$	535
West Point: New 138 kV Line & 40 MVA Substation	DSTP	360-373	UT	Apr-15	\$	8,758
West Point: New 138 kV Line & 40 MVA Substation	TRNP	355	SG	Apr-15	\$	6,640
Whetstone 230-115KV Substation phase 1 - TPL002	TRNP	355	SG	Jun-15	\$	17,746
Wyodak U1 - Coal Pipe Replacement CY14	STMP	312	SG	Apr-14	\$	118
TOTAL					\$	653,241
Project count	49					