

**Monthly Billing Comparison
 Schedule 1 - State of Utah
 Residential Service**

kWh	Monthly Customer Charge			Monthly Energy Charge ¹							
	Present	Proposed	Change	Summer				Winter			
				Present	Proposed	\$ Δ	% Δ	Present	Proposed	\$ Δ	% Δ
100	\$5.00	\$5.00	\$0.00	\$9.59	\$9.94	\$0.35	3.6%	\$9.59	\$9.94	\$0.35	3.6%
200	\$5.00	\$5.00	\$0.00	\$18.91	\$19.62	\$0.71	3.8%	\$18.91	\$19.62	\$0.71	3.8%
300	\$5.00	\$5.00	\$0.00	\$28.24	\$29.30	\$1.06	3.8%	\$28.24	\$29.30	\$1.06	3.8%
400	\$5.00	\$5.00	\$0.00	\$37.57	\$38.98	\$1.41	3.8%	\$37.57	\$38.98	\$1.41	3.8%
500	\$5.00	\$5.00	\$0.00	\$49.72	\$51.49	\$1.77	3.6%	\$47.99	\$49.76	\$1.77	3.7%
600	\$5.00	\$5.00	\$0.00	\$61.88	\$64.00	\$2.12	3.4%	\$58.41	\$60.53	\$2.12	3.6%
700	\$5.00	\$5.00	\$0.00	\$74.03	\$76.51	\$2.48	3.3%	\$68.83	\$71.30	\$2.47	3.6%
663 w	\$5.00	\$5.00	\$0.00					\$65.01	\$67.35	\$2.34	3.6%
698 a	\$5.00	\$5.00	\$0.00	\$73.80	\$76.27	\$2.47	3.3%	\$68.63	\$71.10	\$2.47	3.6%
747 s	\$5.00	\$5.00	\$0.00	\$79.72	\$82.35	\$2.63	3.3%				
800	\$5.00	\$5.00	\$0.00	\$86.19	\$89.01	\$2.82	3.3%	\$79.25	\$82.08	\$2.83	3.6%
900	\$5.00	\$5.00	\$0.00	\$98.34	\$101.52	\$3.18	3.2%	\$89.67	\$92.85	\$3.18	3.5%
1,000	\$5.00	\$5.00	\$0.00	\$110.49	\$114.03	\$3.54	3.2%	\$100.09	\$103.63	\$3.54	3.5%
1,100	\$5.00	\$5.00	\$0.00	\$125.70	\$129.59	\$3.89	3.1%	\$110.51	\$114.40	\$3.89	3.5%
1,200	\$5.00	\$5.00	\$0.00	\$140.91	\$145.15	\$4.24	3.0%	\$120.93	\$125.17	\$4.24	3.5%
1,300	\$5.00	\$5.00	\$0.00	\$156.11	\$160.71	\$4.60	2.9%	\$131.35	\$135.95	\$4.60	3.5%
1,400	\$5.00	\$5.00	\$0.00	\$171.32	\$176.27	\$4.95	2.9%	\$141.77	\$146.72	\$4.95	3.5%
1,500	\$5.00	\$5.00	\$0.00	\$186.53	\$191.83	\$5.30	2.8%	\$152.19	\$157.50	\$5.31	3.5%
2,000	\$5.00	\$5.00	\$0.00	\$262.56	\$269.63	\$7.07	2.7%	\$204.30	\$211.37	\$7.07	3.5%
3,000	\$5.00	\$5.00	\$0.00	\$414.63	\$425.23	\$10.60	2.6%	\$308.50	\$319.10	\$10.60	3.4%
4,000	\$5.00	\$5.00	\$0.00	\$566.69	\$580.83	\$14.14	2.5%	\$412.71	\$426.84	\$14.13	3.4%
5,000	\$5.00	\$5.00	\$0.00	\$718.76	\$736.43	\$17.67	2.5%	\$516.91	\$534.58	\$17.67	3.4%

¹ Including HELP, DSM, EBA, REC and SOLAR adjustments.
 w: Winter average usage; a: Annual average usage; s: Summer average usage.

**Monthly Billing Comparison
Schedule 6 - State of Utah
General Service - Distribution Voltage**

kW Load Size	kWh	Summer				Winter			
		Monthly Billing ¹		Change		Monthly Billing ¹		Change	
		Present	Proposed	\$	%	Present	Proposed	\$	%
50	5,000	\$1,213	\$1,119	(\$94)	-7.7%	\$1,010	\$932	(\$78)	-7.7%
	10,000	\$1,414	\$1,304	(\$110)	-7.8%	\$1,195	\$1,103	(\$92)	-7.7%
	20,000	\$1,816	\$1,675	(\$141)	-7.8%	\$1,566	\$1,445	(\$121)	-7.7%
100	20,000	\$2,765	\$2,550	(\$215)	-7.8%	\$2,328	\$2,147	(\$181)	-7.8%
	40,000	\$3,569	\$3,292	(\$278)	-7.8%	\$3,069	\$2,831	(\$238)	-7.8%
	60,000	\$4,374	\$4,034	(\$340)	-7.8%	\$3,811	\$3,516	(\$295)	-7.7%
200	40,000	\$5,467	\$5,041	(\$426)	-7.8%	\$4,592	\$4,235	(\$357)	-7.8%
	80,000	\$7,076	\$6,524	(\$551)	-7.8%	\$6,076	\$5,604	(\$472)	-7.8%
	120,000	\$8,684	\$8,008	(\$676)	-7.8%	\$7,560	\$6,973	(\$587)	-7.8%
500	100,000	\$13,573	\$12,513	(\$1,060)	-7.8%	\$11,386	\$10,498	(\$887)	-7.8%
	200,000	\$17,595	\$16,223	(\$1,372)	-7.8%	\$15,095	\$13,921	(\$1,174)	-7.8%
	300,000	\$21,617	\$19,932	(\$1,685)	-7.8%	\$18,805	\$17,344	(\$1,461)	-7.8%
1,000	200,000	\$27,083	\$24,967	(\$2,116)	-7.8%	\$22,709	\$20,938	(\$1,771)	-7.8%
	400,000	\$35,127	\$32,386	(\$2,741)	-7.8%	\$30,128	\$27,784	(\$2,344)	-7.8%
	600,000	\$43,171	\$39,805	(\$3,366)	-7.8%	\$37,547	\$34,629	(\$2,917)	-7.8%

¹ Including HELP, DSM, EBA, REC and SOLAR adjustments.

**Monthly Billing Comparison
Schedule 8 - State of Utah
General Service - Distribution Voltage > 1 MW**

kW Load Size ²	kWh	On-Peak kWh %	Summer				Winter			
			Monthly Billing ¹		Change		Monthly Billing ¹		Change	
			Present	Proposed	\$	%	Present	Proposed	\$	%
1,000	365,000	60%	\$36,048	\$35,501	(\$546)	-1.5%	\$29,155	\$28,709	(\$445)	-1.5%
		50%	\$35,435	\$34,898	(\$537)	-1.5%	\$28,950	\$28,508	(\$442)	-1.5%
		40%	\$34,822	\$34,294	(\$528)	-1.5%	\$28,746	\$28,306	(\$440)	-1.5%
	511,000	60%	\$42,621	\$41,974	(\$647)	-1.5%	\$34,749	\$34,218	(\$531)	-1.5%
		50%	\$41,763	\$41,129	(\$634)	-1.5%	\$34,462	\$33,935	(\$527)	-1.5%
		40%	\$40,905	\$40,284	(\$621)	-1.5%	\$34,176	\$33,653	(\$523)	-1.5%
	657,000	60%	\$49,194	\$48,446	(\$748)	-1.5%	\$40,342	\$39,726	(\$617)	-1.5%
		50%	\$48,091	\$47,360	(\$731)	-1.5%	\$39,974	\$39,363	(\$612)	-1.5%
		40%	\$46,988	\$46,274	(\$715)	-1.5%	\$39,606	\$38,999	(\$606)	-1.5%
2,000	730,000	60%	\$71,977	\$70,886	(\$1,091)	-1.5%	\$58,192	\$57,302	(\$890)	-1.5%
		50%	\$70,752	\$69,679	(\$1,073)	-1.5%	\$57,782	\$56,899	(\$884)	-1.5%
		40%	\$69,526	\$68,471	(\$1,055)	-1.5%	\$57,373	\$56,495	(\$878)	-1.5%
	1,022,000	60%	\$85,124	\$83,831	(\$1,293)	-1.5%	\$69,379	\$68,318	(\$1,061)	-1.5%
		50%	\$83,408	\$82,141	(\$1,267)	-1.5%	\$68,806	\$67,753	(\$1,053)	-1.5%
		40%	\$81,692	\$80,451	(\$1,241)	-1.5%	\$68,233	\$67,188	(\$1,045)	-1.5%
	1,314,000	60%	\$98,270	\$96,776	(\$1,494)	-1.5%	\$80,567	\$79,334	(\$1,233)	-1.5%
		50%	\$96,064	\$94,603	(\$1,461)	-1.5%	\$79,830	\$78,608	(\$1,222)	-1.5%
		40%	\$93,858	\$92,430	(\$1,428)	-1.5%	\$79,093	\$77,882	(\$1,212)	-1.5%
4,000	1,460,000	60%	\$143,836	\$141,654	(\$2,182)	-1.5%	\$116,266	\$114,487	(\$1,779)	-1.5%
		50%	\$141,385	\$139,240	(\$2,145)	-1.5%	\$115,447	\$113,680	(\$1,767)	-1.5%
		40%	\$138,934	\$136,826	(\$2,108)	-1.5%	\$114,628	\$112,873	(\$1,755)	-1.5%
	2,044,000	60%	\$170,129	\$167,544	(\$2,585)	-1.5%	\$138,641	\$136,519	(\$2,121)	-1.5%
		50%	\$166,698	\$164,164	(\$2,533)	-1.5%	\$137,495	\$135,390	(\$2,105)	-1.5%
		40%	\$163,266	\$160,785	(\$2,482)	-1.5%	\$136,349	\$134,260	(\$2,089)	-1.5%
	2,628,000	60%	\$196,422	\$193,434	(\$2,988)	-1.5%	\$161,016	\$158,552	(\$2,464)	-1.5%
		50%	\$192,010	\$189,089	(\$2,922)	-1.5%	\$159,542	\$157,099	(\$2,443)	-1.5%
		40%	\$187,598	\$184,743	(\$2,855)	-1.5%	\$158,069	\$155,647	(\$2,422)	-1.5%
6,000	2,190,000	60%	\$215,695	\$212,423	(\$3,272)	-1.5%	\$174,339	\$171,672	(\$2,667)	-1.5%
		50%	\$212,019	\$208,802	(\$3,217)	-1.5%	\$173,111	\$170,462	(\$2,650)	-1.5%
		40%	\$208,342	\$205,180	(\$3,162)	-1.5%	\$171,884	\$169,251	(\$2,632)	-1.5%
	3,066,000	60%	\$255,135	\$251,258	(\$3,877)	-1.5%	\$207,902	\$204,721	(\$3,181)	-1.5%
		50%	\$249,988	\$246,188	(\$3,799)	-1.5%	\$206,183	\$203,026	(\$3,157)	-1.5%
		40%	\$244,840	\$241,118	(\$3,722)	-1.5%	\$204,464	\$201,331	(\$3,133)	-1.5%
	3,942,000	60%	\$294,574	\$290,093	(\$4,481)	-1.5%	\$241,465	\$237,769	(\$3,696)	-1.5%
		50%	\$287,957	\$283,575	(\$4,382)	-1.5%	\$239,255	\$235,591	(\$3,664)	-1.5%
		40%	\$281,339	\$277,056	(\$4,282)	-1.5%	\$237,044	\$233,412	(\$3,633)	-1.5%
10,000	3,650,000	60%	\$359,413	\$353,961	(\$5,453)	-1.5%	\$290,487	\$286,042	(\$4,445)	-1.5%
		50%	\$353,286	\$347,925	(\$5,361)	-1.5%	\$288,440	\$284,025	(\$4,416)	-1.5%
		40%	\$347,158	\$341,889	(\$5,269)	-1.5%	\$286,394	\$282,007	(\$4,387)	-1.5%
	5,110,000	60%	\$425,146	\$418,686	(\$6,460)	-1.5%	\$346,425	\$341,123	(\$5,302)	-1.5%
		50%	\$416,567	\$410,236	(\$6,332)	-1.5%	\$343,560	\$338,299	(\$5,261)	-1.5%
		40%	\$407,988	\$401,786	(\$6,203)	-1.5%	\$340,695	\$335,474	(\$5,220)	-1.5%
	6,570,000	60%	\$490,879	\$483,411	(\$7,468)	-1.5%	\$402,363	\$396,204	(\$6,159)	-1.5%
		50%	\$479,849	\$472,546	(\$7,302)	-1.5%	\$398,679	\$392,573	(\$6,106)	-1.5%
		40%	\$468,819	\$461,682	(\$7,137)	-1.5%	\$394,995	\$388,942	(\$6,054)	-1.5%

¹ Including HELP, DSM, EBA, REC and SOLAR adjustments.

² Assumes customer monthly peak occurs during On-Peak hours.

DPU Revenue Requirement

**Monthly Billing Comparison
Schedule 9 - State of Utah
General Service - Transmission Voltage**

kW Load Size ²	kWh	On-Peak kWh %	Summer				Winter			
			Monthly Billing ¹		Change		Monthly Billing ¹		Change	
			Present	Proposed	\$	%	Present	Proposed	\$	%
500	182,500	60%	\$15,697	\$16,858	\$1,161	7.4%	\$12,169	\$13,067	\$899	7.4%
		50%	\$15,379	\$16,517	\$1,138	7.4%	\$12,063	\$12,954	\$891	7.4%
		40%	\$15,062	\$16,176	\$1,114	7.4%	\$11,957	\$12,840	\$883	7.4%
	255,500	60%	\$18,614	\$19,990	\$1,376	7.4%	\$14,578	\$15,654	\$1,076	7.4%
		50%	\$18,170	\$19,513	\$1,343	7.4%	\$14,430	\$15,495	\$1,065	7.4%
		40%	\$17,726	\$19,036	\$1,310	7.4%	\$14,282	\$15,336	\$1,054	7.4%
	328,500	60%	\$21,531	\$23,122	\$1,591	7.4%	\$16,988	\$18,241	\$1,253	7.4%
		50%	\$20,960	\$22,508	\$1,549	7.4%	\$16,798	\$18,037	\$1,239	7.4%
		40%	\$20,389	\$21,895	\$1,506	7.4%	\$16,607	\$17,832	\$1,225	7.4%
1,000	365,000	60%	\$31,096	\$33,398	\$2,302	7.4%	\$24,041	\$25,818	\$1,777	7.4%
		50%	\$30,462	\$32,717	\$2,255	7.4%	\$23,829	\$25,591	\$1,761	7.4%
		40%	\$29,827	\$32,036	\$2,208	7.4%	\$23,618	\$25,364	\$1,746	7.4%
	511,000	60%	\$36,930	\$39,662	\$2,732	7.4%	\$28,860	\$30,991	\$2,132	7.4%
		50%	\$36,042	\$38,708	\$2,666	7.4%	\$28,564	\$30,674	\$2,110	7.4%
		40%	\$35,154	\$37,755	\$2,600	7.4%	\$28,268	\$30,356	\$2,088	7.4%
	657,000	60%	\$42,765	\$45,926	\$3,162	7.4%	\$33,678	\$36,165	\$2,486	7.4%
		50%	\$41,623	\$44,700	\$3,077	7.4%	\$33,298	\$35,756	\$2,458	7.4%
		40%	\$40,481	\$43,474	\$2,993	7.4%	\$32,918	\$35,348	\$2,430	7.4%
2,000	730,000	60%	\$61,895	\$66,479	\$4,584	7.4%	\$47,784	\$51,318	\$3,534	7.4%
		50%	\$60,627	\$65,117	\$4,490	7.4%	\$47,362	\$50,865	\$3,503	7.4%
		40%	\$59,358	\$63,754	\$4,396	7.4%	\$46,939	\$50,411	\$3,472	7.4%
	1,022,000	60%	\$73,564	\$79,007	\$5,443	7.4%	\$57,422	\$61,665	\$4,243	7.4%
		50%	\$71,788	\$77,100	\$5,312	7.4%	\$56,830	\$61,030	\$4,200	7.4%
		40%	\$70,011	\$75,192	\$5,181	7.4%	\$56,239	\$60,395	\$4,156	7.4%
	1,314,000	60%	\$85,233	\$91,536	\$6,303	7.4%	\$67,060	\$72,013	\$4,953	7.4%
		50%	\$82,949	\$89,083	\$6,134	7.4%	\$66,299	\$71,196	\$4,896	7.4%
		40%	\$80,665	\$86,630	\$5,965	7.4%	\$65,539	\$70,379	\$4,840	7.4%
4,000	1,460,000	60%	\$123,493	\$132,641	\$9,148	7.4%	\$95,271	\$102,320	\$7,048	7.4%
		50%	\$120,956	\$129,916	\$8,960	7.4%	\$94,426	\$101,412	\$6,986	7.4%
		40%	\$118,419	\$127,191	\$8,773	7.4%	\$93,581	\$100,504	\$6,924	7.4%
	2,044,000	60%	\$146,831	\$157,698	\$10,867	7.4%	\$114,547	\$123,014	\$8,467	7.4%
		50%	\$143,278	\$153,882	\$10,604	7.4%	\$113,364	\$121,743	\$8,379	7.4%
		40%	\$139,726	\$150,067	\$10,341	7.4%	\$112,181	\$120,473	\$8,292	7.4%
	2,628,000	60%	\$170,168	\$182,754	\$12,586	7.4%	\$133,823	\$143,708	\$9,885	7.4%
		50%	\$165,601	\$177,849	\$12,248	7.4%	\$132,302	\$142,074	\$9,773	7.4%
		40%	\$161,033	\$172,943	\$11,910	7.4%	\$130,780	\$140,441	\$9,660	7.4%
6,000	2,190,000	60%	\$185,092	\$198,804	\$13,712	7.4%	\$142,758	\$153,321	\$10,563	7.4%
		50%	\$181,286	\$194,716	\$13,430	7.4%	\$141,491	\$151,960	\$10,469	7.4%
		40%	\$177,479	\$190,628	\$13,149	7.4%	\$140,223	\$150,598	\$10,375	7.4%
	3,066,000	60%	\$220,098	\$236,388	\$16,290	7.4%	\$171,672	\$184,362	\$12,690	7.4%
		50%	\$214,769	\$230,665	\$15,896	7.4%	\$169,897	\$182,456	\$12,559	7.4%
		40%	\$209,440	\$224,942	\$15,502	7.4%	\$168,122	\$180,550	\$12,428	7.4%
	3,942,000	60%	\$255,104	\$273,973	\$18,869	7.4%	\$200,586	\$215,404	\$14,818	7.4%
		50%	\$248,252	\$266,615	\$18,362	7.4%	\$198,304	\$212,953	\$14,649	7.4%
		40%	\$241,401	\$259,257	\$17,855	7.4%	\$196,022	\$210,502	\$14,481	7.4%

¹ Including HELP, DSM, EBA, REC and SOLAR adjustments.

² Assumes customer monthly peak occurs during On-Peak hours.

**Monthly Billing Comparison
 Schedule 10 - State of Utah
 Irrigation and Soil Drainage Pumping Power Service - Distribution Voltage**

kW Load Size	kWh	Irrigation Season				Post-Irrigation Season			
		Monthly Billing ¹		Change		Monthly Billing ¹		Change	
		Present	Proposed	\$	%	Present	Proposed	\$	%
10	3,000	\$310	\$331	\$21	6.8%	\$167	\$178	\$11	6.7%
	5,000	\$458	\$489	\$31	6.8%	\$268	\$287	\$18	6.8%
	7,000	\$606	\$647	\$41	6.8%	\$370	\$395	\$25	6.8%
20	6,000	\$606	\$647	\$41	6.8%	\$319	\$341	\$22	6.8%
	10,000	\$901	\$962	\$61	6.8%	\$522	\$557	\$35	6.8%
	14,000	\$1,196	\$1,277	\$81	6.8%	\$724	\$773	\$49	6.8%
50	15,000	\$1,491	\$1,592	\$101	6.8%	\$775	\$827	\$52	6.8%
	25,000	\$2,229	\$2,380	\$151	6.8%	\$1,281	\$1,368	\$87	6.8%
	35,000	\$2,871	\$3,066	\$195	6.8%	\$1,788	\$1,908	\$121	6.8%
100	30,000	\$2,967	\$3,169	\$201	6.8%	\$1,534	\$1,638	\$104	6.8%
	50,000	\$4,060	\$4,335	\$275	6.8%	\$2,547	\$2,719	\$172	6.8%
	70,000	\$5,152	\$5,501	\$349	6.8%	\$3,560	\$3,801	\$241	6.8%
200	60,000	\$5,344	\$5,706	\$362	6.8%	\$3,054	\$3,260	\$206	6.8%
	100,000	\$7,529	\$8,039	\$510	6.8%	\$5,079	\$5,422	\$343	6.8%
	140,000	\$9,714	\$10,371	\$658	6.8%	\$7,105	\$7,585	\$480	6.8%
300	90,000	\$7,720	\$8,244	\$524	6.8%	\$4,573	\$4,882	\$309	6.8%
	150,000	\$10,998	\$11,743	\$745	6.8%	\$7,611	\$8,125	\$515	6.8%
	210,000	\$14,275	\$15,242	\$967	6.8%	\$10,649	\$11,369	\$720	6.8%

¹ Including HELP, DSM, EBA, REC and SOLAR adjustments.. Not including annual customer service charge.

**Monthly Billing Comparison
 Schedule 23 - State of Utah
 General Service - Distribution Voltage**

kW Load Size	kWh	Summer				Winter			
		Monthly Billing ¹		Change		Monthly Billing ¹		Change	
		Present	Proposed	\$	%	Present	Proposed	\$	%
0 to 15	200	\$34.87	\$34.37	(\$0.50)	-1.4%	\$32.93	\$32.55	(\$0.38)	-1.2%
	500	\$71.50	\$68.74	(\$2.76)	-3.9%	\$66.66	\$64.19	(\$2.47)	-3.7%
	1,000	\$132.55	\$126.03	(\$6.52)	-4.9%	\$122.87	\$116.94	(\$5.93)	-4.8%
	2,000	\$227.91	\$215.51	(\$12.40)	-5.4%	\$210.68	\$199.37	(\$11.31)	-5.4%
20	5,000	\$478.57	\$450.63	(\$27.94)	-5.8%	\$445.43	\$419.70	(\$25.73)	-5.8%
	7,500	\$650.09	\$611.60	(\$38.49)	-5.9%	\$603.47	\$568.14	(\$35.33)	-5.9%
	10,000	\$821.61	\$772.57	(\$49.04)	-6.0%	\$761.51	\$716.57	(\$44.94)	-5.9%
25	7,500	\$694.93	\$653.55	(\$41.38)	-6.0%	\$648.57	\$610.35	(\$38.22)	-5.9%
	10,000	\$866.45	\$814.52	(\$51.93)	-6.0%	\$806.61	\$758.79	(\$47.82)	-5.9%
	12,500	\$1,037.97	\$975.50	(\$62.47)	-6.0%	\$964.65	\$907.22	(\$57.43)	-6.0%
30	10,000	\$911.28	\$856.48	(\$54.80)	-6.0%	\$851.71	\$801.00	(\$50.71)	-6.0%
	12,500	\$1,082.80	\$1,017.45	(\$65.35)	-6.0%	\$1,009.75	\$949.43	(\$60.32)	-6.0%
	15,000	\$1,254.32	\$1,178.42	(\$75.90)	-6.1%	\$1,167.79	\$1,097.87	(\$69.92)	-6.0%

¹ Including HELP, DSM, EBA, REC and SOLAR adjustments.