

Transmission Revenue
January 2012 to December 2012 Transmission Volumes (MWH or MW)

Network Service (GL 301912): Billable Volumes

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|--------------------|-------------------|
| <u>Actual 2012</u> | <u>Base Rates</u> |
| 1,263.563 | 1,160.404 |

Legacy Contracts (GL's 301916, 301917): Billable volumes

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|--------------------|-------------------|
| <u>Actual 2012</u> | <u>Base Rates</u> |
| 17,181.71 | 17,567.790 |

Long-term Point-to-Point Contracts (302980): Billable volumes

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|--------------------|-------------------|
| <u>Actual 2012</u> | <u>Base Rates</u> |
| 6,041.40 | 7,858.00 |

Non-Firm Transmission (GL 301922): Billable MWH volumes

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|--------------------|-------------------|
| <u>Actual 2012</u> | <u>Base Rates</u> |
| 4,047,374.10 | 2,614,309.00 |

Short-term Firm Transmission (GL 301926): Billable volumes (mwh)

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|--------------------|-------------------|
| <u>Actual 2012</u> | <u>Base Rates</u> |
| 696,183.60 | 490,590.00 |

Schedule 3a Volumes (MWH):

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| <u>Actual 2012</u> | <u>Base Rates</u> |
| 869,058.75 | 1,496,012.21 |

Schedule 5 Volumes (MWH):

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| <u>Actual 2012</u> | <u>Base Rates</u> |
| 405,643.30 | 3,860,226.04 |

Schedule 6 Volumes (MWH):

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|--------------------|-------------------|
| <u>Actual 2012</u> | <u>Base Rates</u> |
| 405,643.30 | 2,977,811.46 |