



GARY R. HERBERT  
*Governor*

GREG BELL  
*Lieutenant Governor*

State of Utah  
DEPARTMENT OF COMMERCE  
Office of Consumer Services

MICHELE BECK  
*Director*

To: The Public Service Commission of Utah

From: The Office of Consumer Services  
Michele Beck, Director  
Danny A.C. Martinez, Utility Analyst  
Cheryl Murray, Utility Analyst

Copies To: Rocky Mountain Power  
Carol Hunter, Vice President, Services  
Lisa Romney, Regulatory Manager

Division of Public Utilities  
Chris Parker, Director  
Artie Powell, Energy Section Manager

Date: February 20, 2013

Subject: Docket No. 13-035-T01, Schedule 194 DSM Adjustment Credit

### Background

On January 29, 2013, Rocky Mountain Power (Company) filed with the Public Service Commission (Commission) Advice 13-01, Schedule 194 DSM Cost Adjustment Credit. On November 27, 2012, the Company filed a revised forecast of program expenditures wherein if Schedule 193 remained unchanged, the DSM deferral account would grow to \$17.7 million. On December 4, 2012, the Company met with the DSM Steering Committee (Steering Committee) to discuss options on remedying the projected over collection in the DSM deferral account.

In subsequent meetings, the Steering Committee agreed to adjust the surcredit in Schedule 194 from 0.40% to 0.73% effective March 1, 2013 through December 31, 2013. This adjustment would reduce the balance in the deferral account to approximately \$6 million. Retaining the \$6 million balance was agreed to by the Steering Committee pending the results of an outstanding RFP related to the Cool Keeper program. The Office provided preliminary input to the Company regarding this issue prior to this filing. The Office will continue to work with the Committee to monitor and manage the DSM account balance. The Office has reviewed the filing and has no additional questions or concerns.

### Recommendation

The Office recommends that the Commission approve the proposed increase in the surcredit rates to Schedule 194 as filed by the Company.