

RSC Exhibit 1

SUMMARY OF PROPOSED CHANGES TO ACOS VS. CFCOS COST / BENEFIT ANALYSIS				
	Residential impact (\$000)	Res Impact (\$/cust)	Res Impact (\$/MWh)	Driver / Comment
Initial Residential Cost Shift	1,659	377.90	58.61	RMP_(RMM-1)
Adjustments:				
Metering	(25)	(5.73)	(0.89)	Redeployed, scrapped meters
Engineering / admin	None calculated			Experience curve; fixed cost component
Billing	None calculated			Future automation
VOM exclusion	(25)	(6)	(0.90)	Non-fuel variable costs excluded
Solar integration	(45)	(10)	(1.60)	Integration cost overstated
Bill credits	(1,314)	(299)	(46.42)	Energy efficiency equivalent sunk cost
Capacity / peak shaving	(445)	(101)	(15.73)	Estimated market value of capacity (little to no peak shaving per RMP)
Adjusted energy allocation for behind-the-meter generation (BHMG)	288	66	10.18	Adjust energy-allocated costs for BHMG removed
Adjusted net power cost benefit	324	74	11.46	Adjust net power costs for BHMG removed
REC value				Not included (\$44K/year 2025+)
Carbon value				Not included (avg of \$391K/year for 2015-2034)
Adjusted Cost Shift	416	95	14.71	