



1407 W. North Temple, Suite 330  
Salt Lake City, Utah 84116

July 1, 2016

***VIA ELECTRONIC FILING  
AND OVERNIGHT DELIVERY***

Public Service Commission of Utah  
Heber M. Wells Building, 4<sup>th</sup> Floor  
160 East 300 South  
Salt Lake City, UT 84114

Attention: Gary Widerburg  
Commission Secretary

Re: In the Matter of Rocky Mountain Power's Semi-Annual Demand-Side  
Management (DSM) Forecast Reports – Docket No. 16-035-\_\_

Dear Mr. Widerburg,

In its order from Docket No. 09-035-T08 date August 25, 2009, the Public Service Commission of Utah (“Commission”) approved the Phase I stipulation agreed to by parties in the docket and filed with the Commission on August 3, 2009. As specified in the stipulation, Rocky Mountain Power (“Company”) is required to provide to the Commission and Advisory Group on a semi-annual basis a Utah DSM tariff rider balancing account analysis similar to that originally provided by the Company in Advice No. 09-08. This analysis is to include historical and projected monthly DSM expenditures, rate recovery and account balances; as well as historical and projected monthly DSM expenditures by program, Schedule 193 revenue and self-direction credits. The DSM balancing account analysis, provided as Attachment A, reflects actual results through May 2016 and projects Utah DSM expenditures from approved programs and Schedule 193 revenues through December 2017.

As illustrated in Attachment A, the Company currently projects that the DSM deferred account will reflect an over collection of approximately \$3.3 million as of December 2017. The deferred account reflected an under collection of approximately \$7.5 million as of May 2016. The Company will continue to monitor the deferred account balance and confer with the DSM Steering Committee to address any under/over collection with proposed adjustments to the Schedule 193 collection rate as necessary.

An original and ten (10) copies of this filing will be provided via hand delivery. The Company will also provide electronic versions of this filing to [psc@utah.gov](mailto:psc@utah.gov).

It is respectfully requested that all formal correspondence and staff requests regarding this matter be addressed to:

Public Service Commission of Utah

July 1, 2016

Page 2

By E-mail (preferred): [datarequest@pacificorp.com](mailto:datarequest@pacificorp.com)  
[michael.snow@pacificorp.com](mailto:michael.snow@pacificorp.com)

By regular mail: Data Request Response Center  
PacifiCorp  
825 NE Multnomah St., Suite 2000  
Portland, OR 97232

Informal inquires may be directed to Michael Snow, DSM Regulatory Projects Manager, at (801) 220-4214.

Sincerely,

Bill Comeau  
Director, Customer Solutions

cc: Division of Public Utilities  
Office of Consumer Services

Enclosures