



## Public Service Commission

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## State of Utah

GARY R. HERBERT  
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SPENCER J. COX  
*Lieutenant Governor*

August 24, 2016

Mr. Bob Lively  
Rocky Mountain Power  
1407 West North Temple, Suite 330  
Salt Lake City, UT 84116

Data Request Response Center  
PacifiCorp  
825 NE Multnomah St., Suite 2000  
Portland, OR 97232

Re: *In the Matter of Rocky Mountain Power's Semi-Annual Demand-Side Management (DSM) Forecast Reports, Docket No. 16-035-30*

Dear Mr. Lively:

The Commission reviewed the July 1, 2016 filing by PacifiCorp, doing business as Rocky Mountain Power (PacifiCorp), of its Semi-Annual Demand-Side Management (DSM) Forecast Report (Report). The Report includes a DSM balancing account analysis reflecting actual results through May 2016 and a forecast of Utah DSM expenditures through December 2017. The Commission also reviewed the August 8, 2016 action request response filing by the Division of Public Utilities (Division).

The Division concludes the Report is in compliance with the Commission's August 25, 2009 Order Granting Approval of Phase I Stipulation (Phase I Order) in Docket No. 09-035-T08<sup>1</sup> and recommends the Commission acknowledge the Report. The Division observes the Commission's recent approval of an increase in the Schedule 193 DSM Surcharge to 4.0 percent in Docket No. 15-035-T15 and of a change in the carrying charge interest rate applied to the DSM account balance in Docket No. 15-035-69 both appear to be helping to reduce the current under-collected status of the DSM balancing account. The Division notes the DSM balancing account is projected to be over-collected by \$4.2 million in December 2016 and by \$3.3 million in December 2017. The Division states it will continue to monitor the DSM balancing account and projected expenses and provide input if an adjustment to the DSM Surcharge is warranted.

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<sup>1</sup> The Commission notes the Phase I Order was amended on April 20, 2016 to extend the annual May 1 semi-annual report filing deadline to July 1.

Correspondence from Gary L. Widerburg  
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Based on the Commission's review of PacifiCorp's filing and the Division's recommendation, the Commission acknowledges the Report as complying with the Commission's August 25, 2009 Phase I Order in Docket No. 09-035-T08.

Sincerely,

/s/ Gary L. Widerburg  
Commission Secretary  
DW#288801