

Electric Vehicle Technical Conference

February 16, 2017



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Let's turn the answers on.

Timeline of PEV Program Development with Stakeholders

- May 10, 2016 – Workshop meeting held
- July 27, 2016 – Draft Advice Letter and Proposed Tariff based on workshop meeting takeaways circulated (i.e. added residential offering)
- Early August 2016 – Received written/verbal comments and data requests from DPU, OCS, UCE, City of SLC, EVgo, and ChargePoint
- Mid-August 2016 – Responses to all comments and data requests sent back to stakeholders
- Late August – Various adjustments made to draft Advice Letter and Tariff based on stakeholder feedback (i.e. specific requirements added to tariff)
- September 12, 2016 – Advice Letter consolidated with STEP application and submitted
- January 10, 2017 – Informal workshop update with stakeholders

Plug-in Electric Vehicle (PEV) Infrastructure Offerings

Category	Measure	Proposed Incentives “up to”
Plug-in Electric Vehicle Charging Stations	Time of Use Pilot Program	\$200 per customer
	Non-Residential AC Level 2 Charger	\$3,000 per charger up to 75% of total charger cost
	DC Fast Charger	\$30,000 per charger up to 75% of total charger and installation costs
	Grant-based custom projects and partnerships	Custom

Time of Use Pilot Program

- Proposed Incentive
 - \$200 per customer maximum
 - Encourage participation in Time of Use



Non-Residential AC Level 2 Chargers

- \$400,000 proposed total annual incentive cap
 - \$3,000 per charger up to 75% of charger cost
 - Initial offering of \$1,500
- Post purchase application



DC Fast Chargers

- \$400,000 proposed total annual incentive cap
 - \$30,000 per charger up to 75% of total charger/installation cost
 - Initial offering of \$20,000
- Pre-approval required
- Available for public use
- Access to charging data



Grant-based Custom Project and Partnerships

- \$500,000 annually for custom projects
- Remaining funds from other measures may be re-allocated to Custom Projects after September 1st.
- Selection Criteria
 - Matching funds
 - Benefits to customers
 - Access to charging data
 - Proximity to other charging infrastructure



Annual Incentive Caps and Estimated Budget

Table 1 - Annual Incentive Caps and Estimated 2017 Budget

PEV Program Year	Incentive Measure	Annual Incentive Caps	Administrative/Out reach & Awareness Costs	Total
2017	Time of Use Pilot Program	\$200,000*	Up to \$500,000*	
	Non-Residential AC Level 2 Chargers	\$400,000*		
	DC Fast Chargers	\$400,000*		
	Grant-based custom projects and partnerships	\$500,000**		
Total		\$1,500,000	\$500,000	\$2,000,000

Program Administration

- Request for Proposals (RFP)
 - Issued December 2016. Selection expected Q2.
- Program administrators potential responsibilities
 - Design, Implementation, and Administration
 - Marketing and Outreach
 - Customer Service & Application Processing
- Outreach materials development

Discussion and Questions

