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Governor

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State of Utah
DEPARTMENT OF COMMERCE
Office of Consumer Services

MICHELE BECK
Director

To: Public Service Commission

From: Office of Consumer Services
Michele Beck, Director
Gavin Mangelson, Utility Analyst

Date: December 9, 2016

Subject: Docket 16-035-T15

In the Matter of: Rocky Mountain Power's Proposed Revisions to
Schedule No. 193, Rate Adjustment

On November 23, 2016 Rocky Mountain Power Company (Company) filed with the Public Service Commission (Commission) a proposal to reduce the Schedule 193, Demand-Side Management (DSM) Surcharge. The Commission posted a Notice of Filing and Comment Period the same day. Prior to this filing, the DSM Steering Committee met and discussed the proposed reduction.

The current combined surcharge rate of 4% is forecasted to result in an over collection of over \$6 million by the end of 2017. According to the forecasts, the reduced rate should result in a near zero balance by the end of 2017.

The Office of Consumer Services (Office) recommends that the Commission approve the proposed reduction of the DSM Surcharge from 4% to 3.68%.

Copies To: Rocky Mountain Power
Bill Comeau, Director, Demand-Side Management

Division of Public Utilities
Chris Parker, Director
Artie Powell, Energy Section Manager