



1407 W North Temple, Suite 330
Salt Lake City, Utah 84116

July 25, 2017

VIA ELECTRONIC FILING

Utah Public Service Commission
Heber M. Wells Building, 4th Floor
160 East 300 South
Salt Lake City UT 84114

Attention: Gary Widerburg
Commission Secretary

RE: Docket No. 17-035-24
Reference Docket No. 00-035-T07
Reporting for the Low Income Lifeline Program

In compliance with the Commission's order issued August 30, 2000, enclosed is the quarterly report of the Low Income Lifeline Program for the quarter ended June 30, 2017. The report responds to the PacifiCorp Accounting and Reporting requirements referred to in Section 5 of Appendix A of the Order.

Please direct questions regarding this report to me at (503) 813-6056.

Sincerely,

A handwritten signature in blue ink that reads "Michael J. Zimmerman".

Michael J. Zimmerman
Regulatory Specialist

Cc: Artie Powell
Kelly Francone
Bob Lively

Rocky Mountain Power
Utah Low Income Lifeline Program Reporting
For the Period September 2000 - June 2017

G/L Acct. #248200 Utah Lifeline Account Monthly Activity

| Year | Year | Beg. Acct. Balance | Collection ⁽²⁾ | Costs Pacificorp ⁽⁴⁾ | Costs DCED./DES ⁽⁵⁾ | Credit Granted ⁽³⁾ | Interest ⁽⁷⁾ | End. Acct. Balance ⁽⁶⁾ |
|------|------|--------------------|---------------------------|---------------------------------|--------------------------------|-------------------------------|-------------------------|-----------------------------------|
| | 2000 | - | (526,056.85) | 8,050.16 | - | 9,180.28 | (5,158.39) | (513,984.80) |
| | 2001 | (513,984.80) | (1,880,077.21) | 3,312.30 | 65,000.00 | 1,354,571.04 | (56,929.31) | (1,028,107.98) |
| | 2002 | (1,028,107.98) | (1,942,997.79) | 2,830.32 | 19,120.20 | 1,833,375.45 | (74,476.87) | (1,190,256.67) |
| | 2003 | (1,190,256.67) | (1,982,971.83) | 2,965.29 | 4,165.09 | 1,786,023.89 | (91,818.36) | (1,471,892.59) |
| | 2004 | (1,471,892.59) | (2,049,972.24) | 28,314.38 | 39,380.78 | 1,657,104.12 | (117,222.36) | (1,914,287.91) |
| | 2005 | (1,914,287.91) | (558,548.99) | 40,961.53 | 13,851.65 | 1,820,787.46 | (146,524.36) | (743,760.62) |
| | 2006 | (743,760.62) | (1,534,934.76) | (1,444.94) | 32,357.75 | 2,273,631.18 | (17,362.74) | 8,485.87 |
| | 2007 | 8,485.87 | (2,450,388.53) | 2,273.60 | 37,868.75 | 2,255,204.61 | (986.78) | (147,542.48) |
| | 2008 | (147,542.48) | (2,496,743.53) | 2,900.63 | 19,178.10 | 2,239,903.37 | (17,721.03) | (400,024.94) |
| | 2009 | (400,024.94) | (2,653,516.56) | 4,165.92 | 15,858.80 | 2,645,910.23 | (26,248.45) | (413,855.00) |
| | 2010 | (413,855.00) | (3,931,525.10) | 2,803.39 | 20,110.10 | 4,142,146.62 | (23,042.05) | (203,362.04) |
| | 2011 | (203,362.04) | (4,048,491.60) | 4,155.91 | 29,451.87 | 4,163,658.61 | (5,951.78) | (60,539.03) |
| | 2012 | (60,539.03) | (4,466,780.51) | 4,466.02 | 28,560.38 | 4,053,139.09 | (8,055.39) | (449,209.44) |
| | 2013 | (449,209.44) | (4,541,869.84) | 7,195.51 | 13,545.59 | 3,584,737.58 | (45,392.36) | (1,430,992.96) |
| | 2014 | (1,430,992.96) | (4,609,810.51) | (4,059.70) | 14,358.15 | 3,650,841.40 | (117,033.31) | (2,496,696.93) |
| | 2015 | (2,496,696.93) | (2,619,572.09) | (31,101.14) | 13,049.70 | 3,968,609.35 | (99,239.19) | (1,264,950.30) |

G/L Acct. #248200 Utah Lifeline Account Monthly Activity

| Year | Month | Beg. Acct. Balance | Collection ⁽²⁾ | Costs Pacificorp ⁽⁴⁾ | Costs D.C.E.D. ⁽⁵⁾ | Credit Granted ⁽³⁾ | Interest ⁽⁷⁾ | End. Acct. Balance ⁽⁶⁾ |
|------|-----------------|--------------------|---------------------------|---------------------------------|-------------------------------|-------------------------------|-------------------------|-----------------------------------|
| 2016 | Jan | (1,264,950.30) | (324,251.23) | 189.44 | - | 299,746.84 | (8,056.38) | (1,297,321.63) |
| | Feb | (1,297,321.63) | (323,219.28) | 188.26 | - | 312,837.60 | (8,216.05) | (1,315,731.10) |
| | Mar | (1,315,731.10) | (317,037.78) | 290.36 | - | 320,493.64 | (4,872.22) | (1,316,857.10) |
| | 1st Qtr. 2016 | | (964,508.29) | 668.06 | - | 933,078.08 | (21,144.65) | |
| | Apr | (1,316,857.10) | (317,385.86) | 96.72 | - | 332,904.11 | (4,854.39) | (1,306,096.52) |
| | May | (1,306,096.52) | (322,881.68) | 426.75 | - | 339,096.79 | (4,812.58) | (1,294,267.24) |
| | Jun | (1,294,267.24) | (322,433.09) | (39,472.83) | - | 334,113.65 | (4,777.21) | (1,326,836.72) |
| | 2nd Qtr. 2016 | | (962,700.63) | (38,949.36) | - | 1,006,114.55 | (14,444.18) | |
| | Jul | (1,326,836.72) | (324,749.68) | 601.21 | - | 335,783.08 | (4,898.78) | (1,320,100.89) |
| | Aug | (1,320,100.89) | (326,298.65) | 470.65 | - | 305,612.76 | (4,932.85) | (1,345,248.98) |
| | Sep | (1,345,248.98) | (326,815.12) | 283.71 | - | 266,665.83 | (5,099.63) | (1,410,214.19) |
| | 3rd Qtr. 2016 | | (977,863.45) | 1,355.57 | - | 908,061.67 | (14,931.26) | |
| | Oct | (1,410,214.19) | (329,035.01) | 291.52 | 21,905.07 | 262,765.59 | (5,311.26) | (1,459,598.28) |
| | Nov | (1,459,598.28) | (324,507.34) | 146.94 | - | 265,908.64 | (5,521.05) | (1,523,571.09) |
| | Dec | (1,523,571.09) | (326,032.57) | 260.25 | - | 273,359.52 | (5,747.09) | (1,581,730.98) |
| | 4th Qtr. 2016 | | (979,574.92) | 698.71 | - | 802,033.75 | (16,579.40) | |
| | 2016 | (1,264,950.30) | (3,884,647.29) | (36,227.02) | - | 3,649,288.05 | (67,099.49) | (1,603,636.05) |
| 2017 | Jan | (1,581,730.98) | (326,191.32) | 556.00 | - | 282,561.75 | (5,945.45) | (1,630,750.00) |
| | Feb | (1,630,750.00) | (325,868.94) | 522.08 | - | 295,467.63 | (6,102.76) | (1,666,731.99) |
| | Mar | (1,666,731.99) | (324,406.52) | 229.37 | - | 309,555.89 | 48,792.12 | (1,632,561.13) |
| | 1st Qtr. 2017 | | (976,466.78) | 1,307.45 | - | 887,585.27 | 36,743.91 | |
| | Apr | (1,632,561.13) | (324,797.21) | 353.83 | - | 305,287.96 | (5,733.79) | (1,657,450.34) |
| | May | (1,657,450.34) | (293,336.21) | 116.30 | - | 302,479.54 | (5,771.09) | (1,653,961.80) |
| | Jun | (1,653,961.80) | (258,045.85) | 2.36 | - | 297,499.34 | (5,706.19) | (1,620,212.14) |
| | 2nd Qtr. 2017 | | (876,179.27) | 472.49 | - | 905,266.84 | (17,211.07) | |
| | 2017 | (1,581,730.98) | (1,852,646.05) | 1,779.94 | - | 1,792,852.11 | 19,532.84 | (1,620,212.14) |
| | Program to Date | | (48,031,551.28) | 6,416.37 | 365,856.91 | 44,958,797.71 | (873,051.49) | |

Rocky Mountain Power
Utah Low Income Lifeline Program Reporting
For the Period September 2000 - June 2017

Additional Reporting Required Information

| Year | Month | Recipients | Terminations-# ⁽⁹⁾ | | | | | | | |
|----------------------|-------|------------|-------------------------------|------------|------------------------------|--------------|------------|------------|------------|------------|
| | | | Customers-# ⁽¹⁾ | | Arrearages-\$ ⁽⁸⁾ | | Notices | | Actual | |
| | | | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 |
| 2010 | | | | | | | | | | |
| 1st Qtr. 2010 | | | | | | | | | | |
| | Jan | 27,268 | 27,235 | 674,634 | 1,780,744 | 17,036,563 | 6,492 | 57,987 | 37 | 416 |
| | Feb | 29,218 | 29,838 | 671,836 | 1,899,503 | 16,509,958 | 5,385 | 57,109 | 44 | 515 |
| | Mar | 31,588 | 32,118 | 668,684 | \$1,728,690 | \$14,702,912 | 4,903 | 58,351 | 54 | 614 |
| 2nd Qtr. 2010 | | | | | | | | | | |
| | Apr | 33,960 | 34,076 | 667,228 | 1,795,005 | 13,690,047 | 6,222 | 55,208 | 75 | 518 |
| | May | 35,732 | 35,404 | 665,512 | 1,850,436 | 12,343,143 | 5,243 | 49,405 | 72 | 462 |
| | Jun | 36,494 | 35,252 | 666,374 | \$1,863,495 | \$11,938,842 | 6,005 | 52,587 | 108 | 514 |
| 3rd Qtr. 2010 | | | | | | | | | | |
| | Jul | 33,960 | 34,894 | 667,271 | 1,880,340 | 11,720,144 | 5,418 | 49,379 | 84 | 365 |
| | Aug | 35,732 | 30,755 | 671,573 | 1,945,834 | 15,674,258 | 6,717 | 62,164 | 126 | 616 |
| | Sep | 36,494 | 30,708 | 671,780 | \$2,323,449 | \$20,419,753 | 7,125 | 69,069 | 62 | 333 |
| 4th Qtr. 2010 | | | | | | | | | | |
| | Oct | 31,404 | 30,218 | 672,468 | 2,290,070 | 20,891,051 | 6,325 | 64,412 | 132 | 560 |
| | Nov | 30,918 | 29,682 | 674,563 | 2,255,131 | 19,251,130 | 5,162 | 50,807 | 59 | 432 |
| | Dec | 30,313 | 29,287 | 675,527 | \$2,155,162 | \$18,251,272 | 5,210 | 51,909 | 27 | 209 |
| 2011 | | | | | | | | | | |
| 1st Qtr. 2011 | | | | | | | | | | |
| | Jan | 29,860 | 28,856 | 676,814 | 1,953,360 | 16,421,858 | 5,767 | 60,903 | 44 | 533 |
| | Feb | 29,629 | 28,484 | 677,622 | 1,720,089 | 15,665,373 | 4,756 | 55,737 | 47 | 463 |
| | Mar | 29,138 | 28,084 | 678,589 | \$1,524,369 | \$14,483,675 | 4,643 | 58,834 | 68 | 602 |
| 2nd Qtr. 2011 | | | | | | | | | | |
| | Apr | 37,135 | 39,270 | 667,268 | 1,857,774 | 10,654,710 | 6,328 | 52,388 | 71 | 379 |
| | May | 40,319 | 38,842 | 668,089 | 2,081,224 | 12,003,460 | 6,505 | 51,537 | 117 | 478 |
| | Jun | 39,514 | 38,228 | 667,612 | \$2,000,083 | \$10,857,592 | 7,439 | 53,156 | 138 | 470 |
| 3rd Qtr. 2011 | | | | | | | | | | |
| | Jul | 34,697 | 30,240 | 676,019 | 1,779,402 | 11,961,404 | 5,078 | 49,177 | 106 | 353 |
| | Aug | 30,969 | 29,946 | 676,618 | 1,884,672 | 13,595,071 | 7,191 | 65,334 | 147 | 697 |
| | Sep | 30,706 | 29,543 | 677,583 | \$2,201,151 | \$18,450,518 | 7,049 | 66,480 | 127 | 481 |
| 4th Qtr. 2011 | | | | | | | | | | |
| | Oct | 30,233 | 29,046 | 678,259 | 2,353,044 | 20,971,786 | 7,793 | 66,747 | 108 | 523 |
| | Nov | 30,296 | 29,649 | 679,146 | 2,353,044 | 20,971,786 | 6,060 | 51,629 | 61 | 393 |
| | Dec | 31,132 | 30,698 | 678,923 | \$2,124,897 | \$18,050,869 | 5,894 | 53,756 | 32 | 182 |
| 2012 | | | | | | | | | | |
| 1st Qtr. 2012 | | | | | | | | | | |
| | Jan | 32,452 | 32,388 | 677,942 | 2,234,905 | 16,892,325 | 7,891 | 59,476 | 79 | 525 |
| | Feb | 33,941 | 33,795 | 677,580 | 2,190,066 | 16,238,299 | 6,736 | 51,528 | 81 | 490 |
| | Mar | 35,519 | 34,934 | 677,049 | \$2,147,408 | \$14,979,570 | 6,074 | 49,962 | 88 | 427 |
| 2nd Qtr. 2012 | | | | | | | | | | |
| | Apr | 36,407 | 35,460 | 677,074 | 2,148,573 | 14,524,380 | 6,653 | 49,103 | 105 | 461 |
| | May | 36,620 | 35,693 | 677,149 | 2,032,649 | 12,236,520 | 6,670 | 48,944 | 138 | 484 |
| | Jun | 36,507 | 35,182 | 677,714 | \$1,883,095 | \$10,858,017 | 6,300 | 47,093 | 116 | 470 |
| 3rd Qtr. 2012 | | | | | | | | | | |
| | Jul | 35,904 | 34,671 | 680,375 | 1,883,095 | 10,858,017 | 4,798 | 49,579 | 127 | 436 |
| | Aug | 29,882 | 26,381 | 688,522 | 1,877,898 | 17,012,968 | 6,415 | 61,532 | 128 | 557 |
| | Sep | 27,127 | 26,010 | 689,553 | \$2,301,753 | \$26,412,843 | 5,543 | 58,831 | 109 | 505 |

Rocky Mountain Power
Utah Low Income Lifeline Program Reporting
For the Period September 2000 - June 2017

Additional Reporting Required Information - Continued

| Year | Month | Recipients | Customers-# ⁽¹⁾ | | Arrearages-\$ ⁽⁸⁾ | | Notices | | Actual | |
|------|----------------------|------------|----------------------------|------------|------------------------------|--------------|------------|------------|------------|------------|
| | | | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 |
| 2012 | 4th Qtr. 2012 | | | | | | | | | |
| | Oct | 26,772 | 25,621 | 691,107 | 2,389,413 | 30,930,638 | 6,299 | 56,819 | 142 | 692 |
| | Nov | 26,588 | 25,884 | 692,883 | 2,232,436 | 26,697,286 | 4,639 | 42,716 | 68 | 381 |
| | Dec | 27,078 | 26,755 | 692,912 | \$2,102,984 | \$23,362,353 | 4,768 | 42,647 | 26 | 197 |
| | 1st Qtr. 2013 | | | | | | | | | |
| 2013 | Jan | 27,840 | 27,601 | 693,483 | 2,110,033 | 22,246,022 | 6,988 | 49,737 | 55 | 422 |
| | Feb | 29,223 | 29,089 | 692,799 | 2,072,665 | 21,703,687 | 5,528 | 46,794 | 66 | 493 |
| | Mar | 30,963 | 30,642 | 692,439 | \$2,076,837 | \$21,037,321 | 4,828 | 44,299 | 80 | 511 |
| | 2nd Qtr. 2013 | | | | | | | | | |
| | Apr | 32,389 | 31,739 | 692,155 | 1,999,573 | 18,568,008 | 5,671 | 44,640 | 95 | 539 |
| | May | 32,711 | 31,781 | 692,602 | 1,922,495 | 15,870,812 | 5,357 | 43,039 | 101 | 476 |
| | Jun | 32,329 | 31,233 | 693,005 | \$1,844,727 | \$13,708,918 | 4,973 | 41,158 | 114 | 417 |
| | 3rd Qtr. 2013 | | | | | | | | | |
| | Jul | 31,882 | 30,794 | 695,069 | 1,925,820 | 14,729,423 | 4,221 | 46,824 | 142 | 572 |
| | Aug | 27,173 | 23,505 | 701,963 | 1,842,609 | 19,870,883 | 5,150 | 53,768 | 114 | 616 |
| | Sep | 24,261 | 23,321 | 703,892 | \$2,248,463 | \$30,461,689 | 4,645 | 54,145 | 114 | 612 |
| | 4th Qtr. 2013 | | | | | | | | | |
| | Oct | 23,941 | 22,966 | 704,155 | 2,279,900 | 31,758,141 | 6,026 | 60,097 | 101 | 594 |
| | Nov | 23,968 | 23,578 | 706,506 | 2,078,493 | 28,529,191 | 4,192 | 41,260 | 61 | 337 |
| | Dec | 24,737 | 24,419 | 706,463 | \$1,894,285 | \$22,937,243 | 4,092 | 45,900 | 29 | 194 |
| | 1st Qtr. 2014 | | | | | | | | | |
| 2014 | Jan | 25,961 | 25,702 | 706,631 | 2,010,069 | 22,303,601 | 6,493 | 52,140 | 63 | 483 |
| | Feb | 27,390 | 26,902 | 706,416 | 1,896,986 | 21,805,451 | 5,357 | 48,383 | 51 | 386 |
| | Mar | 29,319 | 29,226 | 704,685 | \$1,868,676 | \$18,297,050 | 4,630 | 42,871 | 73 | 374 |
| | 2nd Qtr. 2014 | | | | | | | | | |
| | Apr | 30,951 | 30,492 | 704,173 | 1,790,584 | 15,044,318 | 5,152 | 42,569 | 69 | 413 |
| | May | 31,362 | 30,444 | 704,817 | 1,711,705 | 13,386,152 | 4,984 | 39,677 | 90 | 368 |
| | Jun | 31,096 | 30,157 | 705,958 | \$1,639,538 | \$12,232,293 | 4,855 | 39,460 | 110 | 420 |
| | 3rd Qtr. 2014 | | | | | | | | | |
| | Jul | 29,255 | 25,076 | 711,679 | 1,506,825 | 13,139,539 | 4,566 | 43,015 | 77 | 390 |
| | Aug | 25,758 | 24,773 | 711,733 | 1,704,199 | 16,533,808 | 4,915 | 48,888 | 70 | 384 |
| | Sep | 25,454 | 24,502 | 714,096 | \$2,104,541 | \$24,412,963 | 5,334 | 52,974 | 73 | 376 |
| | 4th Qtr. 2014 | | | | | | | | | |
| | Oct | 25,090 | 24,151 | 714,536 | 2,062,168 | 23,367,354 | 6,004 | 56,769 | 43 | 214 |
| | Nov | 25,039 | 24,580 | 717,241 | 1,979,236 | 21,898,875 | 4,177 | 39,432 | 36 | 232 |
| | Dec | 25,837 | 25,565 | 716,731 | \$1,798,108 | \$18,853,769 | 4,393 | 45,593 | 52 | 269 |
| | 1st Qtr. 2015 | | | | | | | | | |
| 2015 | Jan | 27,068 | 26,819 | 717,051 | 1,730,997 | 18,519,301 | 5,695 | 48,692 | 47 | 430 |
| | Feb | 28,220 | 27,951 | 716,719 | 1,648,604 | 17,329,367 | 4,577 | 46,089 | 58 | 366 |
| | Mar | 29,326 | 28,843 | 723,170 | \$1,637,291 | \$14,642,981 | 4,355 | 44,585 | 63 | 407 |
| | 2nd Qtr. 2015 | | | | | | | | | |
| | Apr | 29,791 | 29,441 | 723,737 | 1,606,268 | 13,453,169 | 4,718 | 44,669 | 64 | 363 |
| | May | 30,227 | 29,388 | 724,954 | 1,567,492 | 13,092,259 | 4,158 | 40,280 | 55 | 313 |
| | Jun | 29,951 | 28,969 | 726,206 | \$1,482,625 | \$11,532,717 | 4,818 | 45,231 | 73 | 345 |

Rocky Mountain Power
Utah Low Income Lifeline Program Reporting
For the Period September 2000 - June 2017

Additional Reporting Required Information - Continued

| Year | Month | Recipients | Customers-# ⁽¹⁾ | | Arrearages-\$ ⁽⁸⁾ | | Notices | | Actual | |
|----------------------|-------|------------|----------------------------|------------|------------------------------|--------------|------------|------------|------------|------------|
| | | | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 |
| 3rd Qtr. 2015 | | | | | | | | | | |
| 2015 | Jul | 29,516 | 28,554 | 727,919 | 1,590,939 | 13,104,876 | 3,959 | 44,036 | 59 | 266 |
| | Aug | 27,606 | 23,219 | 734,966 | 1,683,882 | 20,843,246 | 4,670 | 53,211 | 50 | 305 |
| | Sep | 23,888 | 23,167 | 735,328 | \$1,870,882 | \$23,721,345 | 4,598 | 55,097 | 50 | 333 |
| 4th Qtr. 2015 | | | | | | | | | | |
| | Oct | 23,652 | 22,800 | 736,372 | 1,958,462 | 26,376,232 | 5,035 | 57,071 | 34 | 340 |
| | Nov | 23,493 | 23,155 | 738,649 | 1,837,204 | 24,288,860 | 3,683 | 41,959 | 34 | 230 |
| | Dec | 24,050 | 23,809 | 739,339 | \$1,890,494 | \$23,442,175 | 3,996 | 44,919 | 31 | 178 |
| 1st Qtr. 2016 | | | | | | | | | | |
| 2016 | Jan | 24,872 | 24,679 | 739,697 | 1,739,516 | 20,779,284 | 4,832 | 43,720 | 28 | 244 |
| | Feb | 25,922 | 25,903 | 739,877 | 1,697,975 | 19,891,982 | 4,289 | 45,357 | 47 | 298 |
| | Mar | 26,905 | 26,297 | 740,906 | \$1,744,197 | \$19,568,518 | 4,131 | 47,266 | 58 | 396 |
| 2nd Qtr. 2016 | | | | | | | | | | |
| | Apr | 27,504 | 27,054 | 740,549 | 1,721,473 | 17,194,151 | 3,982 | 43,696 | 51 | 349 |
| | May | 27,994 | 27,256 | 742,157 | 1,665,846 | 15,790,296 | 3,713 | 41,874 | 39 | 280 |
| | Jun | 27,758 | 26,881 | 742,170 | \$1,572,545 | \$13,649,554 | 4,118 | 42,165 | 60 | 285 |
| 3rd Qtr. 2016 | | | | | | | | | | |
| | Jul | 27,382 | 26,502 | 744,698 | 1,715,277 | 16,325,710 | 2,980 | 38,718 | 33 | 196 |
| | Aug | 25,010 | 21,487 | 750,252 | 1,624,624 | 19,921,574 | 4,187 | 51,080 | 44 | 391 |
| | Sep | 22,060 | 21,390 | 751,017 | \$1,969,187 | \$28,473,527 | 3,942 | 51,921 | 28 | 289 |
| 4th Qtr. 2016 | | | | | | | | | | |
| | Oct | 21,890 | 21,170 | 752,327 | 1,936,518 | 28,475,216 | 4,323 | 50,092 | 51 | 300 |
| | Nov | 22,014 | 21,757 | 755,023 | 1,872,197 | 24,519,759 | 3,410 | 38,146 | 34 | 240 |
| | Dec | 22,805 | 22,299 | 755,286 | \$1,545,678 | \$21,479,849 | 3,199 | 37,713 | 20 | 171 |
| 1st Qtr. 2017 | | | | | | | | | | |
| 2017 | Jan | 23,467 | 23,478 | 754,628 | 1,593,592 | 19,670,791 | 3,910 | 40,577 | 19 | 224 |
| | Feb | 24,566 | 24,525 | 753,211 | 1,613,853 | 19,288,412 | 3,647 | 40,217 | 29 | 259 |
| | Mar | 25,573 | 24,900 | 754,897 | \$1,581,334 | \$17,895,444 | 3,260 | 42,942 | 42 | 299 |
| 2nd Qtr. 2017 | | | | | | | | | | |
| | Apr | 25,337 | 24,581 | 756,693 | 1,576,057 | 16,847,924 | 3,078 | 36,633 | 42 | 196 |
| | May | 25,009 | 24,118 | 758,558 | 1,449,694 | 14,162,344 | 3,393 | 38,756 | 47 | 230 |
| | Jun | 24,566 | 23,710 | 759,143 | \$1,371,816 | \$12,634,361 | 3,432 | 38,122 | 26 | 172 |

Additional Reporting Required Information - Continued

| Year | Month | Collection Agencies ⁽¹⁰⁾ | | | | Write Offs \$ ⁽¹¹⁾ | | Recoveries-\$ ⁽¹¹⁾ | |
|----------------------|-------|-------------------------------------|------------|------------|------------|-------------------------------|------------|-------------------------------|------------|
| | | \$ | | # | | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 |
| | | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 | | | | |
| 1st Qtr. 2010 | | | | | | | | | |
| 2010 | Jan | 30,467 | 315,794 | 218 | 2,686 | 72,628 | 407,434 | 24,609 | 154,468 |
| | Feb | 39,628 | 356,897 | 196 | 2,614 | 75,820 | 482,677 | 30,661 | 182,135 |
| | Mar | \$63,083 | \$536,896 | 300 | 3,518 | \$87,146 | \$520,211 | \$37,789 | \$226,908 |
| 2nd Qtr. 2010 | | | | | | | | | |
| | Apr | 54,220 | 403,562 | 288 | 3,129 | 76,978 | 506,745 | 31,705 | 194,063 |
| | May | 61,328 | 347,397 | 295 | 2,845 | 59,451 | 463,221 | 22,229 | 177,265 |
| | Jun | \$71,959 | \$377,005 | 368 | 3,152 | \$51,509 | \$397,773 | \$23,327 | \$201,918 |

Rocky Mountain Power
Utah Low Income Lifeline Program Reporting
For the Period September 2000 - June 2017

Additional Reporting Required Information - Continued

| Year | Month | Collection Agencies ⁽¹⁰⁾ | | | | Write Offs \$ ⁽¹¹⁾ | | Recoveries-\$ ⁽¹¹⁾ | |
|------|----------------------|-------------------------------------|------------|------------|------------|-------------------------------|------------|-------------------------------|------------|
| | | \$ | | # | | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 |
| | | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 |
| | 3rd Qtr. 2010 | | | | | | | | |
| 2010 | Jul | 80,334 | 295,510 | 434 | 3,024 | 49,934 | 380,552 | 21,298 | 175,343 |
| | Aug | 85,266 | 368,150 | 492 | 3,430 | 55,582 | 452,430 | 22,631 | 167,359 |
| | Sep | \$109,509 | \$527,102 | 532 | 3,693 | \$59,593 | \$416,435 | \$27,383 | \$195,164 |
| | 4th Qtr. 2010 | | | | | | | | |
| | Oct | 83,219 | 439,863 | 443 | 3,560 | 58,483 | 422,040 | 23,316 | 166,773 |
| | Nov | 87,905 | 425,406 | 431 | 3,092 | 69,840 | 384,912 | 27,819 | 193,418 |
| | Dec | \$84,998 | \$490,218 | 423 | 3,261 | \$87,503 | \$392,592 | \$26,137 | \$200,723 |
| | 1st Qtr. 2011 | | | | | | | | |
| 2011 | Jan | 41,483 | 287,390 | 310 | 2,667 | 83,702 | 375,862 | 25,053 | 159,123 |
| | Feb | 43,669 | 318,717 | 255 | 2,579 | 102,562 | 435,427 | 35,022 | 182,411 |
| | Mar | \$43,681 | \$457,115 | 246 | 3,096 | \$89,732 | \$456,602 | \$34,962 | \$219,410 |
| | 2nd Qtr. 2011 | | | | | | | | |
| | Apr | 45,298 | 323,147 | 277 | 2,761 | 104,670 | 446,235 | 33,872 | 184,579 |
| | May | 52,436 | 312,563 | 297 | 2,719 | 84,206 | 445,090 | 32,503 | 219,838 |
| | Jun | \$101,168 | \$337,261 | 485 | 2,988 | \$63,942 | \$322,725 | \$26,490 | \$170,448 |
| | 3rd Qtr. 2011 | | | | | | | | |
| | Jul | 88,636 | 249,053 | 500 | 2,729 | 60,186 | 328,499 | 24,520 | 171,289 |
| | Aug | 103,953 | 325,147 | 598 | 3,353 | 55,899 | 385,063 | 27,652 | 168,000 |
| | Sep | \$97,216 | \$468,300 | 498 | 3,565 | \$67,270 | \$412,257 | \$31,283 | \$195,619 |

Additional Reporting Required Information - Continued

| Year | Month | Collection Agencies ⁽¹⁰⁾ | | | | Write Offs \$ ⁽¹¹⁾ | | Recoveries-\$ ⁽¹¹⁾ | |
|------|----------------------|-------------------------------------|------------|------------|------------|-------------------------------|------------|-------------------------------|------------|
| | | \$ | | # | | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 |
| | | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 |
| | 4th Qtr. 2011 | | | | | | | | |
| 2011 | Oct | 86,470 | 412,744 | 516 | 3,413 | 57,077 | 341,111 | 22,057 | 174,912 |
| | Nov | 84,428 | 397,927 | 430 | 2,879 | 77,317 | 360,476 | 30,842 | 178,958 |
| | Dec | \$65,626 | \$407,369 | 379 | 2,927 | \$88,965 | \$370,854 | \$33,150 | \$166,357 |
| | 1st Qtr. 2012 | | | | | | | | |
| 2012 | Jan | 47,366 | 288,208 | 330 | 2,758 | 88,037 | 319,255 | 27,700 | 168,470 |
| | Feb | 51,901 | 332,607 | 325 | 2,618 | 88,006 | 407,317 | 37,780 | 195,405 |
| | Mar | \$71,279 | \$405,193 | 349 | 2,879 | \$105,881 | \$435,238 | \$39,417 | \$201,911 |
| | 2nd Qtr. 2012 | | | | | | | | |
| | Apr | 67,558 | 292,314 | 376 | 2,469 | 107,521 | 418,254 | 40,609 | 186,328 |
| | May | 86,341 | 311,291 | 437 | 2,684 | 79,410 | 393,220 | 31,243 | 173,672 |
| | Jun | \$73,058 | \$288,863 | 422 | 2,655 | \$74,805 | \$365,135 | \$40,975 | \$211,451 |
| | 3rd Qtr. 2012 | | | | | | | | |
| | Jul | 69,455 | 246,423 | 453 | 2,680 | 65,529 | 341,853 | 32,287 | 187,130 |
| | Aug | 94,565 | 371,545 | 517 | 2,940 | 78,357 | 398,722 | 31,214 | 185,006 |
| | Sep | \$89,473 | \$438,715 | 446 | 2,734 | \$95,884 | \$396,078 | \$39,901 | \$198,086 |
| | 4th Qtr. 2012 | | | | | | | | |
| | Oct | 89,212 | 511,211 | 517 | 3,276 | 97,942 | 346,036 | 38,212 | 191,013 |
| | Nov | 77,594 | 431,196 | 366 | 2,636 | 82,868 | 371,068 | 34,153 | 198,658 |
| | Dec | \$69,099 | \$395,280 | 338 | 2,467 | \$85,596 | \$350,070 | \$36,868 | \$181,115 |

Rocky Mountain Power
Utah Low Income Lifeline Program Reporting
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Additional Reporting Required Information - Continued

| Year | Month | Collection Agencies ⁽¹⁰⁾ | | | | Write Offs \$ ⁽¹¹⁾ | | Recoveries-\$ ⁽¹¹⁾ | |
|----------------------|-------|-------------------------------------|------------|------------|------------|-------------------------------|------------|-------------------------------|------------|
| | | \$ | | # | | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 |
| | | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 |
| 2013 | | | | | | | | | |
| 1st Qtr. 2013 | | | | | | | | | |
| | Jan | 38,268 | 288,995 | 248 | 2,406 | 93,428 | 374,228 | 29,491 | 153,018 |
| | Feb | 37,802 | 324,643 | 214 | 2,250 | 104,743 | 439,438 | 37,988 | 187,777 |
| | Mar | \$63,510 | \$403,031 | 247 | 2,233 | \$106,158 | \$497,433 | \$45,552 | \$246,092 |
| 2nd Qtr. 2013 | | | | | | | | | |
| | Apr | 81,017 | 385,119 | 314 | 2,558 | 112,882 | 515,116 | 44,349 | 215,977 |
| | May | 74,316 | 358,650 | 311 | 2,476 | 85,944 | 398,486 | 42,205 | 202,778 |
| | Jun | \$61,559 | \$311,771 | 283 | 2,198 | \$59,229 | \$372,105 | \$32,534 | \$246,092 |
| 3rd Qtr. 2013 | | | | | | | | | |
| | Jul | 81,637 | 271,340 | 359 | 2,422 | 51,793 | 357,328 | 28,108 | 196,183 |
| | Aug | 92,900 | 417,055 | 527 | 4,608 | 63,149 | 425,384 | 35,981 | 231,494 |
| | Sep | \$99,096 | \$550,525 | 424 | 3,208 | \$93,485 | \$430,335 | \$29,458 | \$166,940 |
| 4th Qtr. 2013 | | | | | | | | | |
| | Oct | 103,858 | 579,365 | 467 | 3,677 | 87,172 | 440,213 | 43,284 | 241,431 |
| | Nov | 59,291 | 444,928 | 251 | 2,486 | 85,927 | 393,253 | 38,861 | 214,196 |
| | Dec | \$67,862 | \$454,778 | 333 | 2,714 | \$87,080 | \$327,291 | \$24,330 | \$127,788 |
| 2014 | | | | | | | | | |
| 1st Qtr. 2014 | | | | | | | | | |
| | Jan | 35,976 | 291,961 | 217 | 2,345 | 95,301 | 448,695 | 35,692 | 202,182 |
| | Feb | 36,624 | 303,092 | 186 | 1,964 | 107,079 | 494,789 | 40,371 | 206,328 |
| | Mar | \$54,769 | \$385,916 | 242 | 2,227 | \$115,223 | \$520,845 | \$43,054 | \$249,248 |
| 2nd Qtr. 2014 | | | | | | | | | |
| | Apr | 57,415 | 302,759 | 280 | 2,289 | 106,403 | 556,725 | 46,641 | 260,306 |
| | May | 55,025 | 310,027 | 281 | 2,214 | 91,807 | 429,619 | 51,174 | 242,258 |
| | Jun | \$69,417 | \$302,594 | 322 | 2,418 | \$51,168 | \$346,245 | \$32,974 | \$198,621 |
| 3rd Qtr. 2014 | | | | | | | | | |
| | Jul | 75,394 | 279,727 | 389 | 2,593 | 60,721 | 367,385 | 35,976 | 219,238 |
| | Aug | 70,016 | 332,607 | 358 | 2,728 | 72,440 | 481,062 | 43,631 | 264,872 |
| | Sep | \$78,727 | \$492,383 | 365 | 3,028 | \$76,237 | \$380,698 | \$36,700 | \$195,656 |
| 4th Qtr. 2014 | | | | | | | | | |
| | Oct | 82,194 | 458,178 | 388 | 3,128 | 85,345 | 373,998 | 51,765 | 219,720 |
| | Nov | 48,030 | 325,110 | 235 | 2,050 | 81,282 | 333,911 | 44,257 | 191,394 |
| | Dec | \$62,798 | \$445,494 | 273 | 2,597 | \$92,221 | \$370,749 | \$37,844 | \$209,691 |
| 2015 | | | | | | | | | |
| 1st Qtr. 2015 | | | | | | | | | |
| | Jan | 45,217 | 318,682 | 237 | 2,365 | 98,323 | 397,907 | 41,364 | 204,287 |
| | Feb | 44,313 | 325,452 | 170 | 2,026 | 87,534 | 424,539 | 34,575 | 170,113 |
| | Mar | \$63,710 | \$396,912 | 227 | 2,197 | \$93,403 | \$467,779 | \$50,286 | \$273,117 |
| 2nd Qtr. 2015 | | | | | | | | | |
| | Apr | 49,867 | 337,859 | 231 | 2,373 | 81,347 | 387,335 | 27,695 | 167,474 |
| | May | 51,808 | 298,346 | 227 | 2,137 | 86,024 | 433,073 | 55,201 | 246,740 |
| | Jun | \$47,382 | \$300,324 | 236 | 2,263 | \$65,968 | \$349,350 | \$44,452 | \$219,650 |

Rocky Mountain Power
Utah Low Income Lifeline Program Reporting
For the Period September 2000 - June 2017

Additional Reporting Required Information - Continued

| Year | Month | Collection Agencies ⁽¹⁰⁾ | | | | Write Offs \$ ⁽¹¹⁾ | | Recoveries-\$ ⁽¹¹⁾ | |
|----------------------|-------|-------------------------------------|------------|------------------------------|------------|-------------------------------|------------|-------------------------------|------------|
| | | \$ | | # | | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 |
| | | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 |
| 3rd Qtr. 2015 | | | | | | | | | |
| 2015 | Jul | 49,418 | 271,323 | 285 | 2,511 | 79,773 | 368,707 | 45,701 | 209,141 |
| | Aug | 63,379 | 350,848 | 320 | 2,524 | 70,402 | 415,457 | 26,478 | 189,806 |
| | Sep | \$70,198 | \$520,264 | 310 | 2,847 | \$73,240 | \$396,305 | \$47,064 | \$231,365 |
| 4th Qtr. 2015 | | | | | | | | | |
| | Oct | 72,861 | 494,524 | 336 | 2,987 | 81,125 | 429,021 | 42,459 | 239,469 |
| | Nov | 45,972 | 411,360 | 220 | 2,210 | 80,107 | 376,931 | 42,694 | 203,110 |
| | Dec | \$57,085 | \$502,150 | 237 | 2,604 | \$76,536 | \$342,296 | \$41,547 | \$210,801 |
| 1st Qtr. 2016 | | | | | | | | | |
| 2016 | Jan | 41,208 | 329,133 | 197 | 2,134 | 93,434 | 402,421 | 42,150 | 177,991 |
| | Feb | 30,471 | 310,597 | 162 | 1,843 | 73,800 | 413,362 | 33,563 | 209,241 |
| | Mar | \$66,111 | \$462,638 | 189 | 2,318 | \$93,930 | \$515,834 | \$41,788 | \$251,385 |
| 2nd Qtr. 2016 | | | | | | | | | |
| | Apr | 51,036 | 372,132 | 195 | 2,180 | 86,050 | 529,098 | 43,863 | 246,711 |
| | May | 60,768 | 416,693 | 218 | 2,320 | 86,810 | 426,911 | 39,565 | 204,418 |
| | Jun | \$61,931 | \$373,745 | 226 | 2,495 | \$64,888 | \$391,627 | \$36,104 | \$212,992 |
| 3rd Qtr. 2016 | | | | | | | | | |
| | Jul | 65,734 | 303,765 | 231 | 2,494 | 63,930 | 416,004 | 47,668 | 221,935 |
| | Aug | 70,141 | 428,659 | 320 | 2,822 | 63,462 | 455,328 | 36,126 | 213,396 |
| | Sep | \$86,583 | \$641,612 | 306 | 3,301 | \$73,662 | \$429,068 | \$31,599 | \$194,561 |
| 4th Qtr. 2016 | | | | | | | | | |
| | Oct | 65,497 | 531,416 | 258 | 3,119 | 96,765 | 478,002 | 49,403 | 231,774 |
| | Nov | 55,292 | 445,577 | 207 | 2,408 | 77,513 | 394,659 | 39,932 | 194,371 |
| | Dec | \$56,001 | \$491,031 | 232 | 2,583 | \$83,976 | \$405,433 | \$40,731 | \$190,625 |
| 1st Qtr. 2017 | | | | | | | | | |
| 2017 | Jan | 43,939 | 361,773 | 250 | 2,670 | 80,679 | 426,310 | 31,258 | 191,132 |
| | Feb | 38,235 | 303,078 | 152 | 2,024 | 90,895 | 523,705 | 37,864 | 210,258 |
| | Mar | \$47,677 | \$481,790 | 155 | 2,400 | \$90,331 | \$549,088 | \$41,813 | \$266,144 |
| 2nd Qtr. 2017 | | | | | | | | | |
| | Apr | 46,500 | 329,451 | 186 | 2,271 | 102,765 | 524,039 | 54,920 | 241,688 |
| | May | 57,706 | 371,796 | 215 | 2,460 | 88,671 | 478,414 | 46,498 | 236,757 |
| | Jun | \$58,577 | \$383,501 | 224 | 2,669 | \$71,471 | \$412,957 | \$35,694 | \$229,879 |
| Year | Month | Write Offs # ⁽¹¹⁾ | | Recoveries-# ⁽¹¹⁾ | | | | | |
| | | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 | | | | |
| 1st Qtr. 2010 | | | | | | | | | |
| 2010 | Jan | 374 | 2,813 | 335 | 2,371 | | | | |
| | Feb | 348 | 2,802 | 342 | 2,620 | | | | |
| | Mar | 365 | 2,951 | 402 | 2,908 | | | | |
| 2nd Qtr. 2010 | | | | | | | | | |
| | Apr | 334 | 2,807 | 356 | 2,659 | | | | |
| | May | 257 | 2,731 | 270 | 2,441 | | | | |
| | Jun | 248 | 2,558 | 274 | 2,482 | | | | |

Rocky Mountain Power
Utah Low Income Lifeline Program Reporting
For the Period September 2000 - June 2017

Additional Reporting Required Information - Continued

| Year | Month | Write Offs # ⁽¹¹⁾ | | Recoveries # ⁽¹¹⁾ | |
|----------------------|-------|------------------------------|------------|------------------------------|------------|
| | | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 |
| 3rd Qtr. 2010 | | | | | |
| 2010 | Jul | 217 | 2,425 | 237 | 2,357 |
| | Aug | 248 | 2,725 | 248 | 2,395 |
| | Sep | 267 | 2,516 | 284 | 2,567 |
| 4th Qtr. 2010 | | | | | |
| | Oct | 287 | 2,379 | 262 | 2,255 |
| | Nov | 364 | 2,514 | 356 | 2,502 |
| | Dec | 403 | 2,683 | 318 | 2,500 |
| 1st Qtr. 2011 | | | | | |
| 2011 | Jan | 426 | 2,538 | 344 | 2,206 |
| | Feb | 467 | 2,697 | 437 | 2,548 |
| | Mar | 391 | 2,581 | 424 | 2,742 |
| 2nd Qtr. 2011 | | | | | |
| | Apr | 423 | 2,545 | 406 | 2,522 |
| | May | 360 | 2,561 | 393 | 2,636 |
| | Jun | 298 | 2,097 | 319 | 2,138 |
| 3rd Qtr. 2011 | | | | | |
| | Jul | 298 | 2,100 | 325 | 2,200 |
| | Aug | 268 | 2,399 | 311 | 2,241 |
| | Sep | 287 | 2,439 | 342 | 2,434 |
| 4th Qtr. 2011 | | | | | |
| | Oct | 327 | 2,206 | 312 | 2,204 |
| | Nov | 465 | 2,490 | 370 | 2,320 |
| | Dec | 496 | 2,634 | 377 | 2,341 |
| 1st Qtr. 2012 | | | | | |
| 2012 | Jan | 493 | 2,350 | 391 | 2,315 |
| | Feb | 449 | 2,628 | 473 | 2,511 |
| | Mar | 469 | 2,567 | 452 | 2,677 |
| 2nd Qtr. 2012 | | | | | |
| | Apr | 461 | 2,471 | 471 | 2,544 |
| | May | 366 | 2,439 | 404 | 2,477 |
| | Jun | 353 | 2,248 | 431 | 2,860 |
| 3rd Qtr. 2012 | | | | | |
| | Jul | 303 | 2,052 | 369 | 2,594 |
| | Aug | 356 | 2,287 | 353 | 2,508 |
| | Sep | 401 | 2,243 | 392 | 2,484 |
| 4th Qtr. 2012 | | | | | |
| | Oct | 420 | 2,170 | 396 | 2,303 |
| | Nov | 402 | 2,294 | 360 | 2,294 |
| | Dec | 436 | 2,390 | 394 | 2,374 |
| 1st Qtr. 2013 | | | | | |
| 2013 | Jan | 463 | 2,434 | 397 | 2,145 |
| | Feb | 446 | 2,616 | 453 | 2,536 |
| | Mar | 469 | 2,555 | 510 | 2,868 |

Rocky Mountain Power
Utah Low Income Lifeline Program Reporting
For the Period September 2000 - June 2017

Additional Reporting Required Information - Continued

| Year | Month | Write Offs # ⁽¹¹⁾ | | Recoveries # ⁽¹¹⁾ | |
|----------------------|-------|------------------------------|------------|------------------------------|------------|
| | | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 |
| 2nd Qtr. 2013 | | | | | |
| 2013 | Apr | 454 | 2,642 | 487 | 2,626 |
| | May | 329 | 2,217 | 404 | 2,385 |
| | Jun | 274 | 2,191 | 298 | 2,014 |
| 3rd Qtr. 2013 | | | | | |
| | Jul | 240 | 2,071 | 310 | 2,322 |
| | Aug | 249 | 2,216 | 328 | 2,465 |
| | Sep | 335 | 2,166 | 344 | 2,091 |
| 4th Qtr. 2013 | | | | | |
| | Oct | 351 | 2,297 | 388 | 2,597 |
| | Nov | 348 | 2,276 | 378 | 2,413 |
| | Dec | 363 | 2,094 | 321 | 1,897 |
| 1st Qtr. 2014 | | | | | |
| 2014 | Jan | 423 | 2,627 | 412 | 2,381 |
| | Feb | 406 | 2,526 | 432 | 2,608 |
| | Mar | 433 | 2,492 | 485 | 2,868 |
| 2nd Qtr. 2014 | | | | | |
| | Apr | 392 | 2,618 | 439 | 2,796 |
| | May | 317 | 2,197 | 389 | 2,666 |
| | Jun | 221 | 1,798 | 290 | 2,096 |
| 3rd Qtr. 2014 | | | | | |
| | Jul | 237 | 1,921 | 343 | 2,354 |
| | Aug | 301 | 2,274 | 371 | 2,554 |
| | Sep | 307 | 2,029 | 336 | 2,168 |
| 4th Qtr. 2014 | | | | | |
| | Oct | 310 | 1,976 | 322 | 2,220 |
| | Nov | 363 | 2,001 | 393 | 2,239 |
| | Dec | 391 | 2,339 | 379 | 2,346 |
| 1st Qtr. 2015 | | | | | |
| 2015 | Jan | 393 | 2,277 | 425 | 2,340 |
| | Feb | 335 | 2,209 | 368 | 2,239 |
| | Mar | 353 | 2,343 | 427 | 2,346 |
| 2nd Qtr. 2015 | | | | | |
| | Apr | 307 | 1,914 | 330 | 2,145 |
| | May | 291 | 2,090 | 393 | 2,574 |
| | Jun | 248 | 1,863 | 365 | 2,399 |
| 3rd Qtr. 2015 | | | | | |
| 2015 | Jul | 261 | 1,856 | 331 | 2,247 |
| | Aug | 249 | 2,076 | 254 | 2,366 |
| | Sep | 280 | 2,103 | 345 | 2,742 |
| 4th Qtr. 2015 | | | | | |
| | Oct | 275 | 2,145 | 337 | 2,492 |
| | Nov | 294 | 2,090 | 292 | 2,214 |
| | Dec | 296 | 2,039 | 305 | 2,232 |

Rocky Mountain Power
Utah Low Income Lifeline Program Reporting
For the Period September 2000 - June 2017

Additional Reporting Required Information - Continued

| Year | Month | Write Offs # ⁽¹¹⁾ | | Recoveries # ⁽¹¹⁾ | |
|----------------------|-------|------------------------------|------------|------------------------------|------------|
| | | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 |
| 1st Qtr. 2016 | | | | | |
| 2016 | Oct | 318 | 2,108 | 322 | 1,990 |
| | Nov | 289 | 2,052 | 351 | 2,338 |
| | Dec | 329 | 2,259 | 370 | 2,557 |
| 2nd Qtr. 2016 | | | | | |
| | Apr | 306 | 2,268 | 367 | 2,595 |
| | May | 283 | 2,069 | 355 | 2,358 |
| | Jun | 234 | 1,900 | 310 | 2,243 |
| 3rd Qtr. 2016 | | | | | |
| | Jul | 221 | 1,870 | 300 | 2,156 |
| | Aug | 218 | 2,087 | 300 | 2,214 |
| | Sep | 244 | 2,000 | 282 | 2,161 |
| 4th Qtr. 2016 | | | | | |
| | Oct | 307 | 2,162 | 334 | 2,362 |
| | Nov | 250 | 2,018 | 301 | 2,167 |
| | Dec | 271 | 2,185 | 308 | 2,125 |
| 1st Qtr. 2017 | | | | | |
| 2017 | Oct | 290 | 2,162 | 300 | 2,173 |
| | Nov | 303 | 2,436 | 331 | 2,312 |
| | Dec | 293 | 2,419 | 373 | 2,703 |
| 2nd Qtr. 2017 | | | | | |
| | Apr | 312 | 2,238 | 360 | 2,476 |
| | May | 290 | 2,197 | 327 | 2,384 |
| | Jun | 272 | 2,038 | 303 | 2,358 |

Note: The bracketed numbers in the columns correspond to the item numbers in section 5 -PacifiCorp Accounting and Reporting for the Low Income Lifeline Program.