

OCS Data Request 2.11

Please provide the actual employee compliment on a full time equivalent basis for each month of the base period in the Company's most recent rate case and as of the most recent date available.

Response to OCS Data Request 2.11

Please refer to the table provided below:

Number of Employees		
		Full-Time
	Month	Equivalent
Base Period	Jul-12	5,558.5
Base Period	Aug-12	5,543.5
Base Period	Sep-12	5,523.0
Base Period	Oct-12	5,496.5
Base Period	Nov-12	5,491.0
Base Period	Dec-12	5,481.0
Base Period	Jan-13	5,451.0
Base Period	Feb-13	5,448.5
Base Period	Mar-13	5,420.5
Base Period	Apr-13	5,411.5
Base Period	May-13	5,383.5
Base Period	Jun-13	5,364.5
Most Recent	Jul-17	4,996.0