

EBA Filing Requirement 2

Actual Net Power Cost (NPC) and Wheeling Revenue

- (a) Actual Total Company monthly NPC and wheeling revenues in substantially the same format as described in EBA Filing Requirement 1 subpart (a).
- (b) Actual Total Company monthly NPC and wheeling revenue in subpart (a) above by cost classification, by applicable inter-jurisdictional cost allocation factor approved in Docket 02-035-04, by FERC Account, any subaccount number and any applicable SAP Account in substantially the same format as Docket 12-035-67, the confidential work papers to Exhibit RMP__(BSD-2), tab “(3.5) Actual NPC”, tab “(3.4) Adjustments”, tab “(3.3) Adj Actual NPC”, and tab “(3.2) Adj Actual NPC by Cat”, and in Docket 12-035-67 Confidential Attachment EBA FR 5-1.
- (c) Actual Total Company monthly NPC and wheeling revenue detail in inter-jurisdictional cost allocation format substantially similar to Docket 10-035-124 Exhibit RMP__(SRM-2R) page 12.22 or Docket 12-035-67, the confidential work papers to Exhibit RMP__(BSD-2), tab “(3.1) UT Allocated Actual NPC” and tab “(5.1) Wheeling Revenues”, each line item by month, by FERC Account and by the applicable inter-jurisdictional cost allocation factor approved in Docket 02-035-04.
- (d) Actual Allocation Factors Actual calendar year Total Company monthly peak demand and energy loads in megawatts (MW) and megawatt-hours (MWh), by jurisdiction, showing the development of the system energy (SE), system capacity (SC) and system generation (SG) inter-jurisdictional cost allocation factors per Docket 02-035-04 in a format substantially similar to Docket 12-035-67, the confidential work papers to Exhibit RMP__(BSD-2), tab “(6.1) Dec 2011 Actual Factors” or Docket 12-035-67 Exhibit RMP__(SRM-2), page 1, or Docket 10-035-124 Exhibit RMP__(SRM-2R), pages 11.16 through 11.18.
- (e) Actual Utah monthly NPC and wheeling revenue detail in inter-jurisdictional cost allocation format (format and detail references in EBA Filing Requirement 1 subpart (c)).
- (f) Actual Utah monthly retail sales in a format substantially similar to Docket 12-035-67, the confidential work papers to Exhibit RMP__(BSD-2), tab “(6.2) Utah Sales”.
- (g) Composite NPC allocator detail (Docket 11-035-T10, OCS Exhibit 1.1 page 1).
- (h) Actual billing determinants by rate schedule.

Response to EBA Filing Requirement 2

- (a) Please refer to the confidential energy balancing account (EBA) work papers accompanying the direct testimony of Company witness, Michael G. Wilding; specifically tab “(2.5) Actual NPC”, and tab “(4.1) Wheeling Revenues”.

For actual wheeling revenues and volumes, please refer to the Company’s response in EBA Filing Requirement 1; specifically Confidential Attachment EBA FR 1-2, file “2018 Wheeling Volumes and Revenues CONF”, column “2018 Billable Volumes”.

- (b) Please refer to the confidential EBA work papers accompanying Mr. Wilding’s direct testimony; specifically tabs (2.2) through (2.5), and the Company’s response in EBA Additional Filing Requirement 17; specifically Confidential Attachment EBA AFR 17.
- (c) Please refer to the confidential EBA work papers accompanying Mr. Wilding’s direct testimony; specifically tab “(2.1) UT Allocated Actual NPC”, and tab “(4.1) Wheeling Revenues”.
- (d) Please refer to the confidential EBA work papers accompanying Mr. Wilding’s direct testimony; specifically tab “(5.1) Actual Factors”.
- (e) Please refer to the Company’s response to subpart (c) above.
- (f) Please refer to the confidential EBA work papers accompanying Mr. Wilding’s direct testimony; specifically tab “(5.2) Utah Sales”.
- (g) Please refer to the Company’s response in EBA Filing Requirement 1; specifically subpart (g) and Attachment EBA FR 1-5, which provides test period composite net power cost (NPC) allocation detail. The NPC allocators were included in the Settlement Stipulation at Exhibit A, page 4, in Docket 13-035-184.
- (h) Please refer to direct testimony of Company witness Robert M. Meredith; specifically Exhibit RMP__(RMM-2), which provides test period billing determinants by rate schedule. The actual billing determinants by rate schedule are not readily available and are not used in this filing.