

## **DPU Data Request 2.4**

**Results of Operations (ROO) Audit** – We compared normalized Utah results with the previous year using the results of operations summary pages (2.2) to identify significant changes, please describe what’s driving changes to the following accounts from the previous year:

- (1) Revenues - Overall operating revenue only increase by approximately \$1 million dollars. Why? One would anticipate a much larger increase.
- (2) Operating Expenses - Other power supply expenses increased by 4.64%, or 20,317,922; line 12.
- (3) Operating Expenses: Administrative and general other power supply decreased by 7.03%, or (4,297,164); line18.
- (4) Rate Base - What were the major plant additions that increased electric plant in service by 258,864,558; (line 48)?

## **Response to DPU Data Request 2.4**

- (1) Many factors contribute to the fluctuations (or lack thereof) in the level of revenues and expenses in a given year. For additional details regarding the changes to specific categories, please see the Companies responses to DPU Data Request 2.1, 2.2, and 2.3.
- (2) Please refer to the response to DPU 2.4.1
- (3) Please refer to the response to DPU 2.4.1
- (4) Please see below for a list of the major plant additions and in service dates that were largely attributable to the increase in electric plant in service:
  - Snow Goose 500-230kV Sub TPL002 project, a large portion of this project went into service November 2017
  - Craig 2: SCR System, this project went into service December 2017
  - Southwest WY Silver Creek Build 138kV Ln project, a large portion of this project went into service August 2017
  - Cybersecurity Framework Initiatives project, a large portion of that project went into service during November and December 2017
  - CCR Naughton FGD Pond 5 project, this project went into service December 2017
  - Goshen –Jefferson-St Ln 161kV Recond project, this project went into service November 2017

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- Lakeside U2 Combustion Overhaul projects, these projects went into service May 2018
- Purgatory Flat New 138kV project, this project went into service April 2018
- Vitesse – Facebook project, this project went into service December 2018
- Sams Valley 500-230kV project, this project went into service October 2018
- NERC PRC -002 & MOD-033 project, this project was place into service during CY2018
- Various Utah Distribution projects