

**BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF UTAH**

**Application of Rocky Mountain Power for Authority :
to Increase its Retail Electric Utility Service Rates in : Docket No. 20-035-04
Utah and for Approval of its Proposed Electric Service :
Schedules and Electric Service Regulations :**

**EXHIBIT __ (RAB-3)
OF
RICHARD A. BAUDINO**

**ON BEHALF OF
THE KROGER CO.
BAUDINO REGULATORY CONSULTING, INC.
SEPTEMBER 15, 2020**

Schedule No. 6 Rate Design - Composite - CUSTOMERS REMAINING ON SCH 6 AFTER RATE CHANGE

	Units Forecast	Present Price	Present Revenue (Forecast)	Proposed Total Price	Total
RMP Proposed:					
Customer Charge	140,931	\$54.00	\$7,610,296	\$55.00	\$7,751,227
Seasonal Service	0	\$648.00	\$0	\$660.00	\$0
Minimum Charge	14	\$54.00	\$756	55	\$770
Facilities kW	14,295,688	\$4.04	\$57,754,580	\$4.11	\$58,755,278
All kW (Jun - Sept)	6,563,293			\$13.69	\$89,851,481
All kW (Oct - May)	7,792,081			\$12.12	\$94,440,022
kWh (Jun-Sept)	1,987,764,908			3.9962 ¢	\$79,435,287
kWh (Oct-May)	3,393,801,651			3.5365 ¢	\$120,020,784
All kW (May - Sept)	6,543,359	\$14.62	\$95,663,909		
All kW (Oct - Apr)	7,752,329	\$10.91	\$84,577,909		
Voltage Discount	512,866	(\$0.96)	(\$492,351)	(\$0.96)	(\$492,351)
kWh (May-Sept)	2,437,309,770	3.8127 ¢	\$92,927,310		
kWh (Oct-Apr)	2,944,256,789	3.5143 ¢	\$103,470,016		
Subscriber Solar kWh	1,218,832	7.1250 ¢	\$86,842	7.1250 ¢	\$86,842
Unbilled	0		\$0		
TAA		-3.61%	(\$13,599,808)	-2.42%	(\$9,288,793)
Subscriber Solar kWh Adj	0			-1.21%	(\$4,644,396)
Total before Proposed TAA	<u>5,382,785,391</u>		<u>\$427,999,459</u>		<u>\$449,849,340</u>

Present Base Rate (Forecast) Weighted Average kWh Charge (Summer/Winter)	3.6494 ¢
Present Rate (Forecast) Weighted Average kWh Charge with TAA (Summer/Winter)	3.5177 ¢
RMP Proposed Weighted Average kWh Charge (Summer/Winter)	3.7063 ¢
Unit Cost of Service Energy Charge	2.7667 ¢

Kroger Revised Proposed:

Customer Charge	140,931	\$54.00	\$7,610,296	\$57.00	\$8,033,090
Seasonal Service	0	\$648.00	\$0	\$684.00	\$0
Minimum Charge	14	\$54.00	\$756	57	\$798
Facilities kW	14,295,688	\$4.04	\$57,754,580	\$4.28	\$61,185,545
All kW (Jun - Sept)	6,563,293			\$15.47	\$101,534,143
All kW (Oct - May)	7,792,081			\$11.54	\$89,920,615
kWh (Jun-Sept)	1,987,764,908			3.7952 ¢	\$75,439,046
kWh (Oct-May)	3,393,801,651			3.3586 ¢	\$113,982,763
All kW (May - Sept)	6,543,359	\$14.62	\$95,663,909		
All kW (Oct - Apr)	7,752,329	\$10.91	\$84,577,909		
Voltage Discount	512,866	(\$0.96)	(\$492,351)	(\$0.96)	(\$492,351)
kWh (May-Sept)	2,437,309,770	3.8127 ¢	\$92,927,310		
kWh (Oct-Apr)	2,944,256,789	3.5143 ¢	\$103,470,016		
Subscriber Solar kWh	1,218,832	7.1250 ¢	\$86,842	7.1250 ¢	\$86,842
Unbilled	0		\$0		
TAA		-3.61%	(\$13,599,808)	-2.44%	(\$9,295,507)
Subscriber Solar kWh Adj	0			-1.22%	(\$4,647,754)
Total before Proposed TAA	<u>5,382,785,391</u>		<u>\$427,999,459</u>		<u>\$449,690,491</u>

Kroger Proposed Weighted Average kWh Charge (Summer/Winter)	3.5198 ¢
Unit Cost of Service Energy Charge	2.7667 ¢