

Basic Charging Unit           8x75 kW (v2)  
 Derating factor                1.3699%  
 Max kWh per average month   432000  
 On Peak                         90%  
 Off Peak                         10%

Load Factor	kW	kWh	Average Monthly Bill			
			Schedule 6		Schedule 6A	
			Current	Proposed	Current	Proposed
2.5%	500	10,800	\$8,783	\$9,057	\$4,117	\$2,964
5.0%	500	21,600	\$9,180	\$9,465	\$5,205	\$5,867
7.5%	500	32,400	\$9,577	\$9,874	\$6,294	\$7,494
10.0%	500	43,200	\$9,974	\$10,282	\$7,383	\$8,536
15.0%	500	64,800	\$10,767	\$11,099	\$9,560	\$10,619
20.0%	500	86,400	\$11,560	\$11,916	\$11,737	\$12,703
25.0%	500	108,000	\$12,354	\$12,733	\$13,915	\$14,786
30.0%	500	129,600	\$13,147	\$13,550	\$16,092	\$16,870

Load Factor	kW	kWh	Average kWh Rate			
			Schedule 6		Schedule 6A	
			Current	Proposed	Current	Proposed
2.5%	500	10,800	\$ 0.813	\$ 0.839	\$ 0.381	\$ 0.274
5.0%	500	21,600	\$ 0.425	\$ 0.438	\$ 0.241	\$ 0.272
7.5%	500	32,400	\$ 0.296	\$ 0.305	\$ 0.194	\$ 0.231
10.0%	500	43,200	\$ 0.231	\$ 0.238	\$ 0.171	\$ 0.198
15.0%	500	64,800	\$ 0.166	\$ 0.171	\$ 0.148	\$ 0.164
20.0%	500	86,400	\$ 0.134	\$ 0.138	\$ 0.136	\$ 0.147
25.0%	500	108,000	\$ 0.114	\$ 0.118	\$ 0.129	\$ 0.137
30.0%	500	129,600	\$ 0.101	\$ 0.105	\$ 0.124	\$ 0.130

Sch 6	Present	Proposed
<b>Summer</b>		
Basic Charge	\$54.00	\$55.00
Demand	\$18.66	\$17.80
Voltage	(\$0.96)	(\$0.96)
All kWh	3.8127	3.9962
HELP	\$5.60	\$5.60
DSM&STEP	3.99%	3.99%
<b>Winter</b>		
Basic Charge	\$54.00	\$55.00
Demand	\$14.95	\$16.23
Voltage	(\$0.96)	(\$0.96)
All kWh	3.5143	3.5365
HELP	\$5.60	\$5.60
DSM&STEP	3.99%	3.99%
<b>Adjustors</b>		
Sch 195 Solar	0.0000	0.0000
Sch 197 TAA	-3.91%	-2.42%
Sch 196 STEP	0.39%	0.39%
Sch 193 DSM	3.60%	3.60%
Sch 94 EBA	1.06%	1.06%
Sch 98 REC	-0.07%	-0.07%
Net (EBA+REC+TAA)	-2.92%	-1.43%

Sch 6A	Present
<b>Summer</b>	
Basic Charge	\$54.00
Facility Chg	\$6.52
All kWh ONPK	11.9266
All kWh OFFPK	3.5908
HELP	\$5.60
DSM&STEP	4.10%
<b>Winter</b>	
Basic Charge	\$54.00
Facility Chg	\$5.47
All kWh ONPK	9.9693
All kWh OFFPK	3.0060
HELP	\$5.60
DSM&STEP	4.10%
<b>Adjustors</b>	
Sch 195 Solar	0.0000
Sch 197 TAA	-4.99%
Sch 196 STEP	0.40%
Sch 193 DSM	3.70%
Sch 94 EBA	1.61%
Sch 98 REC	-0.09%
Net (EBA+REC+TAA)	-3.47%

Sch 6A	Proposed
<b>Summer</b>	
Basic Charge	\$55.00
Energy first 50 kwh/kw	28.8661
Remaining energy	10.5727
Energy OFFPK	-8.3358
HELP	\$ 5.60
DSM&STEP	4.10%
<b>Winter</b>	
Basic Charge	\$55.00
Energy first 50 kwh/kw	26.2355
Remaining energy	10.0466
Energy OFFPK	-7.3768
HELP	\$ 5.60
DSM&STEP	4.10%
<b>Adjustors</b>	
Sch 195 Solar	0.0000
Sch 197 TAA	-2.71%
Sch 196 STEP	0.40%
Sch 193 DSM	3.70%
Sch 94 EBA	1.61%
Sch 98 REC	-0.09%
Net (EBA+REC+TAA)	-1.19%

Note: Adjustor values are taken from RMM-14 where those are explicitly identified. Where they are not identified, it is assumed they will stay the same as the published on-line tariffs. EBA methodology is changed, but actual values are not published in RMM-14.