

November 6, 2020

VIA ELECTRONIC FILING

Public Service Commission of Utah
Heber M. Wells Building, 4th Floor
160 East 300 South
Salt Lake City, UT 84114

Attention: Gary Widerburg
Commission Secretary

Re: Compliance Filing – Docket No. 20-035-31

Dear Mr. Widerburg,

In August 29, 2009, the Public Service Commission of Utah (“Commission”) issued an Order in the above referenced docket approving the Phase I Stipulation filed August 3, 2009 in the same (“Stipulation”). As agreed to in the Stipulation and modified in the Order, in the event that expenditures for the Company’s Demand-Side Management (“DSM”) programs reach 90 percent of the forecasted level prior to December 1st of the current year, the Company must notify the DSM Advisory Group¹ (“Steering Committee”) and the Commission that the 90 percent threshold has been reached. Upon notification, parties are free to take any action or seek any changes not inconsistent with the Stipulation that it deems appropriate.

Accordingly, in compliance with the Stipulation, the Company provides notice to the Commission that as of September 2020, year-to-date expenditures for the Home Energy Reports Program (“Program”) totaled \$794,949. These expenditures exceed 90 percent of the 2020 forecast of \$850,080 for the Program, filed with the Commission on November 1, 2019 in Docket No. 19-035 28. On July 1, 2020, the Company filed an updated expenditure forecast in Docket No. 20-035-31, forecasting expenditures to be \$1,047,839 for the Program to account for a planned Program expansion. The forecast report filed November 2, 2020 in Docket No. 20-035-31 updated the 2020 projected spend to be \$1,094,949 for the Program.

The increased Program expenditures are a result of opening the Program in 2020 to any customer with an email address on file, amounting to over 100,000 additional customers receiving reports. The Program was opened to meet customer requests and satisfaction. Home Energy Reports continue to inform customers about their energy usage and give customers the tools they need to help make energy efficient decisions in their homes.

¹ In context of this filing, DSM Advisory Group is redefined as the DSM Steering Committee.

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Informal inquiries concerning this compliance notice may be directed to me at (801) 220-4214.

Sincerely,

A handwritten signature in blue ink that reads "Michael S. Snow". The signature is fluid and cursive, with the first name being the most prominent.

Michael S. Snow

Manager, Regulatory Affairs

cc: Division of Public Utilities
Office of Consumer Services

Enclosures

CERTIFICATE OF SERVICE

Docket No. 20-035-31

I hereby certify that on November 6, 2020, a true and correct copy of the foregoing was served by electronic mail to the following:

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