

WRA Data Request 1.23

Schedule 198 Cost Recovery. How will Schedule 198 recover costs in accordance with actual program costs if it is designed to collect 5 million dollars per year over ten years, but utility-owned charging station revenue is also being added to the EVIP balancing account?

Response to WRA Data Request 1.23

Please refer to the direct testimony of Company witness, Robert M. Meredith, line 237 through 239. Initially, charging station revenue is expected to be low and ramp up as adoption increases and more charging stations are added. The Electric Vehicle Incentive Program (EVIP) balancing account will be monitored through the duration of the program and if surplus revenue from charging stations is received, the Company would propose to either lower the Schedule 198 surcharge or re-invest the funds in additional charging stations.