

EBA Filing Requirement 2

Actual Net Power Cost (NPC) and Wheeling Revenue

- (a) Actual Total Company monthly NPC and wheeling revenues in substantially the same format as described in EBA Filing Requirement 1 subpart (a).
- (b) Actual Total Company monthly NPC and wheeling revenue in subpart (a) above by cost classification, by applicable inter-jurisdictional cost allocation factor approved in Docket 02-035-04, by FERC Account, any subaccount number and any applicable SAP Account in substantially the same format as the confidential work papers to Exhibit RMP__ (BSD-2), tab “(3.5) Actual NPC”, tab “(3.4) Adjustments”, tab “(3.3) Adj Actual NPC”, and tab “(3.2) Adj Actual NPC by Cat”, Docket 12-035-67 and Confidential Attachment EBA FR 5-1, Docket 12-035-67.
- (c) Actual Total Company monthly NPC and wheeling revenue detail in inter-jurisdictional cost allocation format substantially similar to Exhibit RMP__ (SRM-2R) page 12.22, Docket 10-035-124, or the confidential work papers to Exhibit RMP__ (BSD-2), tab “(3.1) UT Allocated Actual NPC” and tab “(5.1) Wheeling Revenues”, Docket 12-035-67, each line item by month, by FERC Account and by the applicable inter-jurisdictional cost allocation factor approved in Docket 02-035-04.
- (d) Actual Allocation Factors Actual calendar year Total Company monthly peak demand and energy loads in megawatts (MW) and megawatt-hours (MWh), by jurisdiction, showing the development of the system energy (SE), system capacity (SC) and system generation (SG) inter-jurisdictional cost allocation factors per Docket 02-035-04 in a format substantially similar to the confidential work papers to Exhibit RMP__ (BSD-2), tab “(6.1) Dec 2011 Actual Factors”, Docket 12-035-67, or Exhibit RMP__ (SRM-2), page 1, Docket 12-035-67, or Exhibit RMP__ (SRM-2R), page 11.16 through 11.18, Docket 10-035-124.
- (e) Actual Utah monthly NPC and wheeling revenue detail in inter-jurisdictional cost allocation format (format and detail references in EBA Filing Requirement 1 subpart (c)).
- (f) Actual Utah monthly retail sales in a format substantially similar to the confidential work papers to Exhibit RMP__ (BSD-2), tab “(6.2) Utah Sales”, Docket 12-035-67.
- (g) Composite NPC allocator detail similar to OCS Exhibit 1.1 page 1, Docket 11-035-T10.
- (h) Actual billing determinants by rate schedule.

1st Supplemental Response to EBA Filing Requirement 2

Further to the Company’s original responses to EBA Filing Requirement 2 dated March 15, 2021, and the Company’s supplemental direct testimony of Company witness, Jack Painter, the Company provides the following updated information for subparts (a), (b), (c), (d), (e) and (f). Note: the Company’s original responses to subparts (g) and (h) are unchanged and remain valid.

- (a) Please refer to the confidential energy balancing account (EBA) work papers accompanying Mr. Painter’s supplemental direct testimony; specifically tab “(2.5) Actual NPC”, and tab “(4.1) Wheeling Revenues”.

For actual wheeling revenues and volumes, please refer to the Company’s response in EBA Filing Requirement 1, specifically Confidential Attachment EBA FR 1-2, file “2020 WheelingVolumesAndRevenue CONF”, column “2020 Billable Volumes”.

- (b) Please refer to the confidential EBA work papers accompanying Mr. Painter’s supplemental direct testimony; specifically tabs (2.2) through (2.5), and the Company’s response in EBA Additional Filing Requirement 17; specifically Confidential Attachment EBA AFR 17.
- (c) Please refer to the confidential EBA work papers accompanying Mr. Painter’s supplemental direct testimony; specifically tab “(2.1) UT Allocated Actual NPC”, and tab “(4.1) Wheeling Revenues”.
- (d) Please refer to the confidential EBA work papers accompanying Mr. Painter’s supplemental direct testimony; specifically tab “(5.1) Actual Factors”.
- (e) Please refer to the Company’s response to subpart (c) above.
- (f) Please refer to the confidential EBA work papers accompanying Mr. Painter’s supplemental direct testimony; specifically tab “(5.2) Utah Sales”.

Confidential information is provided subject to R746-1-601–605 of the Public Service Commission of Utah Rules.