

October 1, 2021

VIA ELECTRONIC FILING

Utah Public Service Commission
Heber M. Wells Building, 4th Floor
160 East 300 South
Salt Lake City, UT 84114

Attention: Gary Widerburg
Commission Administrator

RE: Docket No. 21-035-28 – Rocky Mountain Power’s Service Quality Review Report

In compliance with the Commission’s June 11, 2009 order in Docket No. 08-035-55 and December 20, 2016 order in Docket Nos. 13-035-01 and 15-035-72, and pursuant to the requirements of Rule R746-313, PacifiCorp d.b.a. Rocky Mountain Power (“RMP” or “Company”) submits the Service Quality Review Report for the period January through June, 2021.

The Company respectfully requests that all formal correspondence and requests for additional information regarding this filing be addressed to the following:

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Sincerely,



Joelle Steward
Vice President, Regulation

Enclosures



UTAH SERVICE QUALITY REVIEW

**January 1 – June 30, 2021
Report**

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Executive Summary

Rocky Mountain Power developed its Customer Service Standards and Service Quality Measures nearly 20 years ago. The standards were developed as a way to demonstrate to customers that the company is serious about serving them well and willing to back its commitments with cash payments in cases where the company falls short. The standards also help remind employees about the importance of good customer service. The Company developed these standards by benchmarking its performance against relevant industry reliability and customer service standards. In some cases, Rocky Mountain Power has expanded upon these standards. In other cases, largely where the industry has no established standard, Rocky Mountain Power developed its own metrics, targets and reporting methods.

Rocky Mountain Power is on target to deliver favorable network performance as measured by System Average Interruption Duration Index (SAIDI) and System Average Interruption Frequency Index (SAIFI). The Company extended its year-on-year improvement achieved by completion of reliability projects and efforts that have been put in place. In Docket No. 20-035-22, the Division of Public Utilities (DPU) reviewed Rocky Mountain Power's 2019 service quality and recommended the Public Service Commission of Utah (Commission) establish a work group to review RMP's reliability baseline standards related to SAIDI and SAIFI and make recommendations. The Commission accepted this recommendation and directed RMP and DPU to convene a work group, open to interested parties, to examine RMP's reliability baseline standards and to make recommendations. In accordance with the Commission directive, the parties convened a workgroup that met to discuss new baseline performance standards, which are reflected in this report.

However, even with these results, Rocky Mountain Power recognizes the continued impact of any outage to its customers. There have currently been no major events experienced during the reporting period for Utah customers. While major events often represent extreme events, Rocky Mountain Power recognizes the significant negative impacts to our customers, communities and other important stakeholders.

Our goal continues to be supplying safe, reliable power to Utah. We are dedicated to learning from our past service experiences and continuing to make improvements to our operations and customer service to ensure we meet Utah's needs.

Below is a summary of our mid-year 2021 performance serving the customers of Utah.

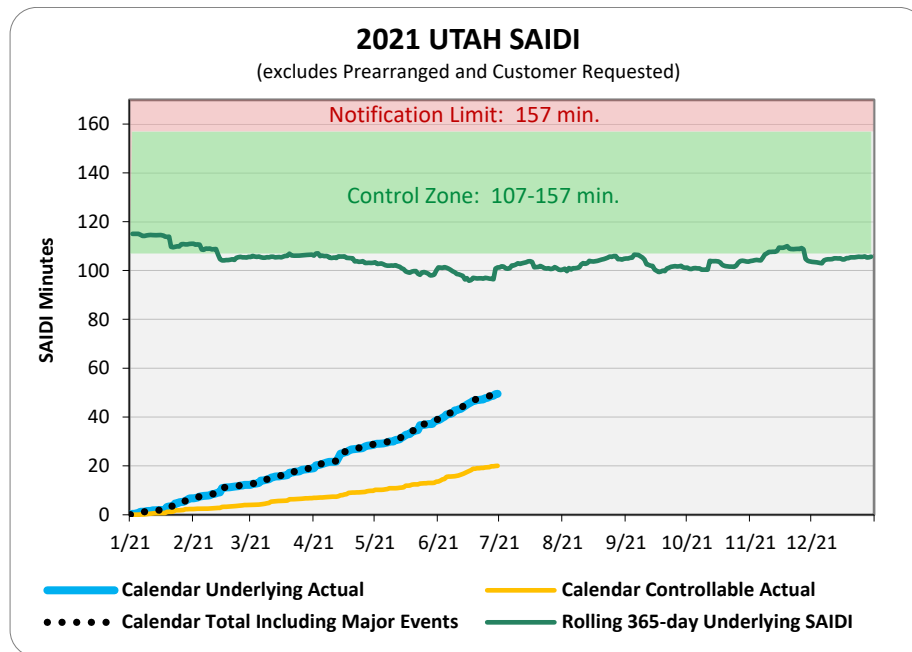
1 Reliability Performance

For the reporting period, the Company's performance is on target to meet the Commissions baseline performance ranges for System Average Interruption Duration Index (SAIDI) and System Average Interruption Frequency Index (SAIFI). For SAIDI the baseline range is 107-157 minutes, with a notification limit set at 157 minutes. For SAIFI the baseline range is 0.9-1.2 events, with a notification limit of 1.2 events. Graphics in sections 1.1 and 1.2 provide an overview of the biannual underlying and controllable results as they correlate to the control zones and notification limits. In addition, section 1.3 provides details regarding major event and significant event customers experienced. Finally, sections 1.4 and 1.5 shows company outage response performance.

1.1 System Average Interruption Duration Index (SAIDI)

Over time the Company has made system changes to minimize how many customers are affected for any given outage. This approach has resulted in improvements to both outage duration and outage frequency, and has yielded improved performance as delivered to customers, as generally shown in the graphic below and in 1.2. The total value includes underlying and major events.

| SAIDI | Reporting Period |
|---------------------------|------------------|
| Total | 50 |
| Underlying | 50 |
| Controllable Distribution | 20 |

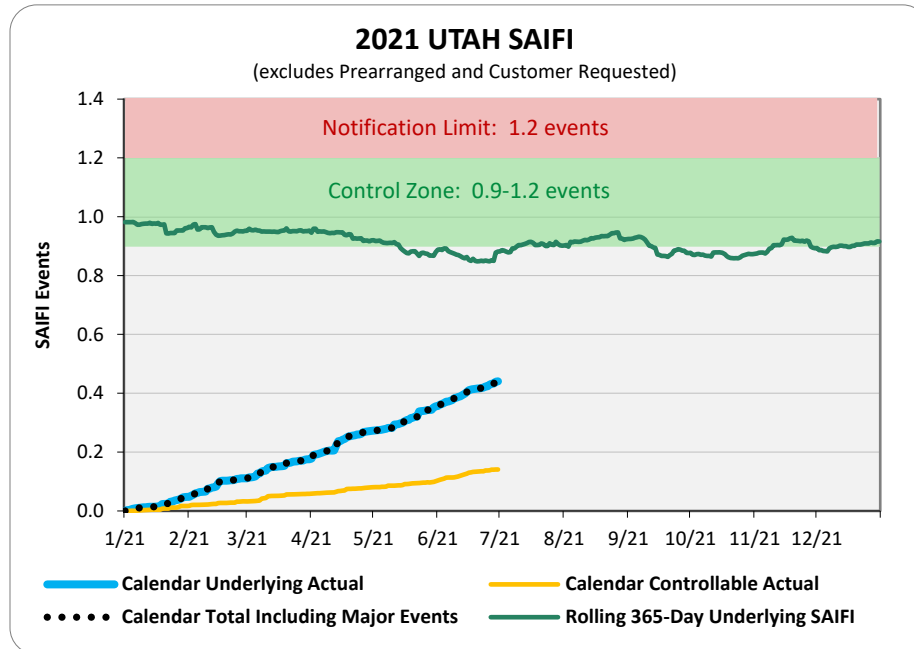


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1.2 System Average Interruption Frequency Index (SAIFI)

| SAIFI | Reporting Period |
|---------------------------|------------------|
| Total | 0.441 |
| Underlying | 0.441 |
| Controllable Distribution | 0.141 |



1.3 Major and Significant Event Days

For the current reporting period, there were no major events¹ and three significant event days² during the reporting period. New to the report this year, Rocky Mountain Power has included regional major events to show events that are statistical outliers that may not show up on a state level. These events are still included in the underlying metrics and are found in section 1.1. Finally, sections 1.4 and 1.5 shows company outage response performance.

Major Event Descriptions

No major events occurred during the reporting period.

Significant Events

Significant event days add substantially to year-on-year cumulative performance results; fewer significant event days generally result in better reliability for the reporting period, while more significant event days generally mean poorer reliability results. During the period, three significant event days were recorded, which account for 5.4 SAIDI minutes, or about 11% of the reporting period's underlying 50 SAIDI minutes. These significant events were triggered by weather and loss of supply outages.

| Significant Event Days | | | | | |
|------------------------|--|------------------|------------------|----------------------------------|-------------------------------------|
| Dates | Cause: General Description | Underlying SAIDI | Underlying SAIFI | % of Total Underlying SAIDI (50) | % of Total Underlying SAIFI (0.441) |
| February 15, 2021 | Loss of Substation due to Raccoon interference | 1.7 | 0.012 | 3.4% | 2.7% |
| April 14, 2021 | Pole Fires | 1.7 | 0.014 | 3.4% | 3.2% |
| May 23, 2021 | Wind and pole fires | 2.0 | 0.018 | 4.0% | 4.1% |
| TOTAL | | 5.4 | 0.044 | 10.8% | 10.0% |

Regional Major Events

Beginning in 2020, Rocky Mountain Power began categorizing regions where outages in a diverse operating area can be identified as statistical outliers, which would otherwise be hidden by the statistical weighting of some districts. This is in accordance with IEEE Standard 1366-2012 which notes, "[the purpose of major event classification] is to allow major events to be studied separately from daily operation, and in the process, to better reveal trends in daily operation that would be hidden by the large statistical effect of major events." Any regional major events listed below are still included in the underlying metrics and are stated in this report for informational purposes. During the reporting period no regional major events were experienced.

¹ A Major Event (ME) is defined as a 24-hour period where SAIDI exceeds a statistically derived threshold value (Reliability Standard IEEE 1366-2012) based on the 2.5 beta methodology. The values used for the reporting period are shown below:

| Effective Date | Customer Count | ME Threshold SAIDI | ME Customer Minutes Lost |
|----------------|----------------|--------------------|--------------------------|
| 1/1-12/31/2021 | 981,102 | 4.54 | 4,456,512 |

² Significant event days are 1.75 times the standard deviation of the company's natural log daily SAIDI results (by state or appropriate reliability reporting region).

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1.4 Restore Service to 80% of Customers within 3 Hours

| RESTORATIONS WITHIN 3 HOURS | | | | | |
|-----------------------------------|----------|-------|-------|-----|------|
| Reporting Period Cumulative = 87% | | | | | |
| January | February | March | April | May | June |
| 81% | 94% | 86% | 92% | 84% | 81% |

1.5 CAIDI Performance

The table below shows the average time, during the reporting period, for outage restoration. This augments previous reporting for the percent of customers whose power was restored within 3 hours of notification of an outage event and uses IEEE industry indices.

| CAIDI (Average Outage Duration) | |
|---------------------------------|-------------|
| Underlying Performance | 112 minutes |
| Total Performance | 112 minutes |

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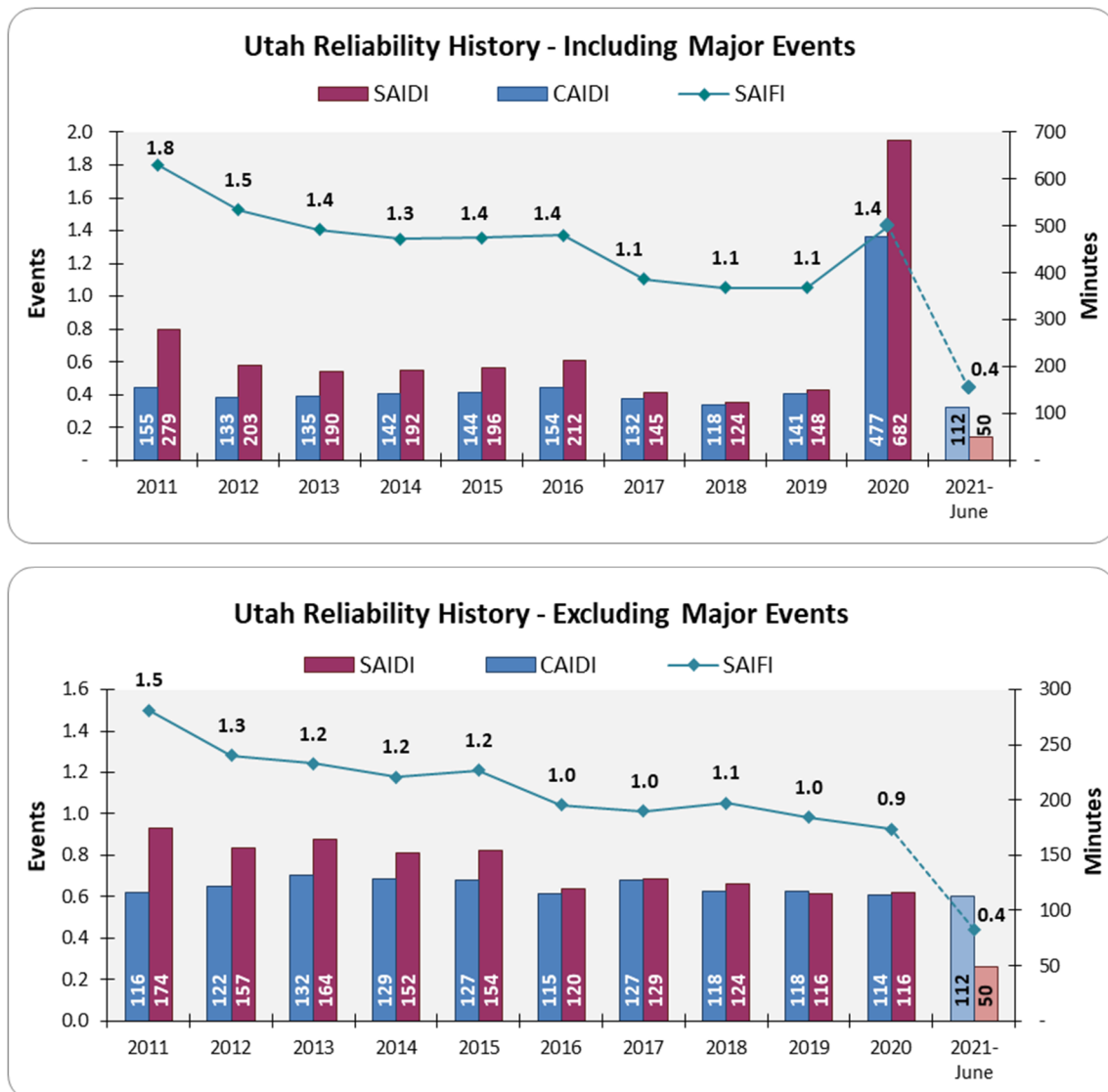
January 1 – June 30, 2021

2 Reliability History

Historically the Company has improved reliability as measured by SAIDI and SAIFI reliability indices; at the same time outage response performance (CAIDI) has varied from year to year with no specific trend apparent. The SAIDI and SAIFI trends are further evidenced in Sections 2.2 and 2.3, where 365-day rolling performance trends are depicted. These indices demonstrate the efficacy of the long-term improvement strategies targeted toward reducing the frequency of interruptions that the company under-took after the implementation of its automated outage management system. As previously discussed, this report reflects the updated baselines, which are detailed further in Section 2.3.

It is particularly noteworthy that these two metrics show durable improvement for both underlying and major event performance within the state, meaning that the system is more resilient on a day-to-day basis as well as when extreme weather or other system impacting events occur.

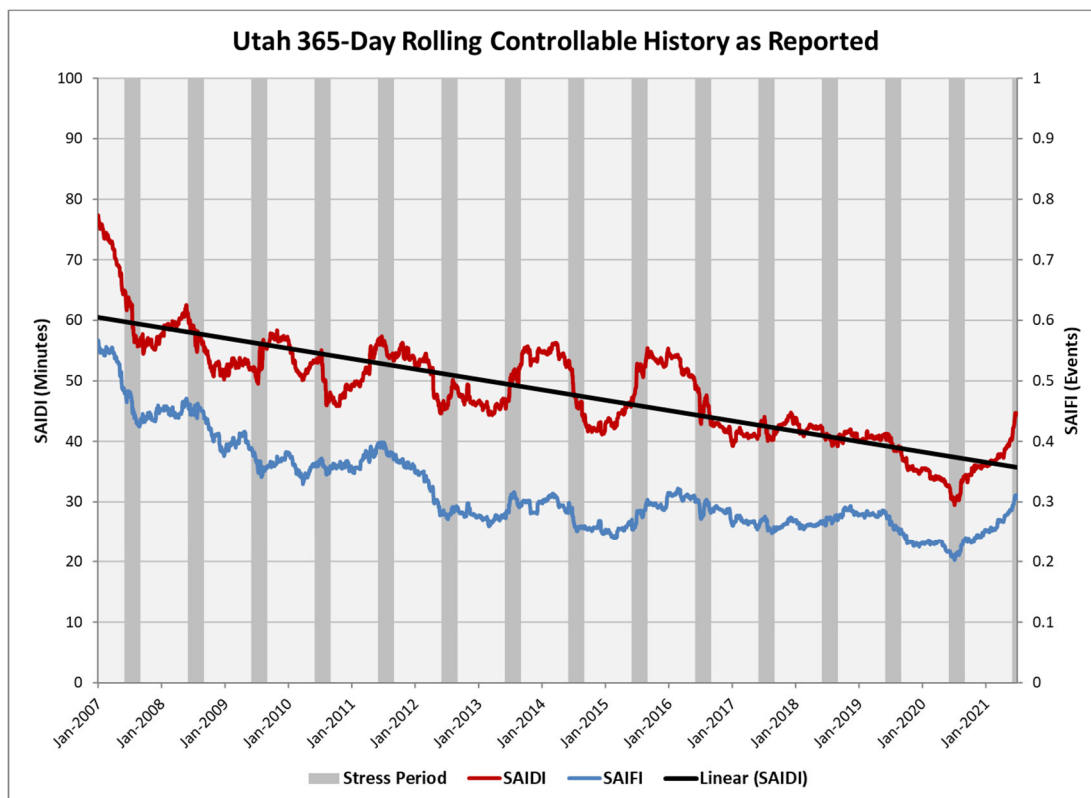
2.1 Utah Reliability Historical Performance



2.2 Controllable, Non-Controllable and Underlying Performance Review

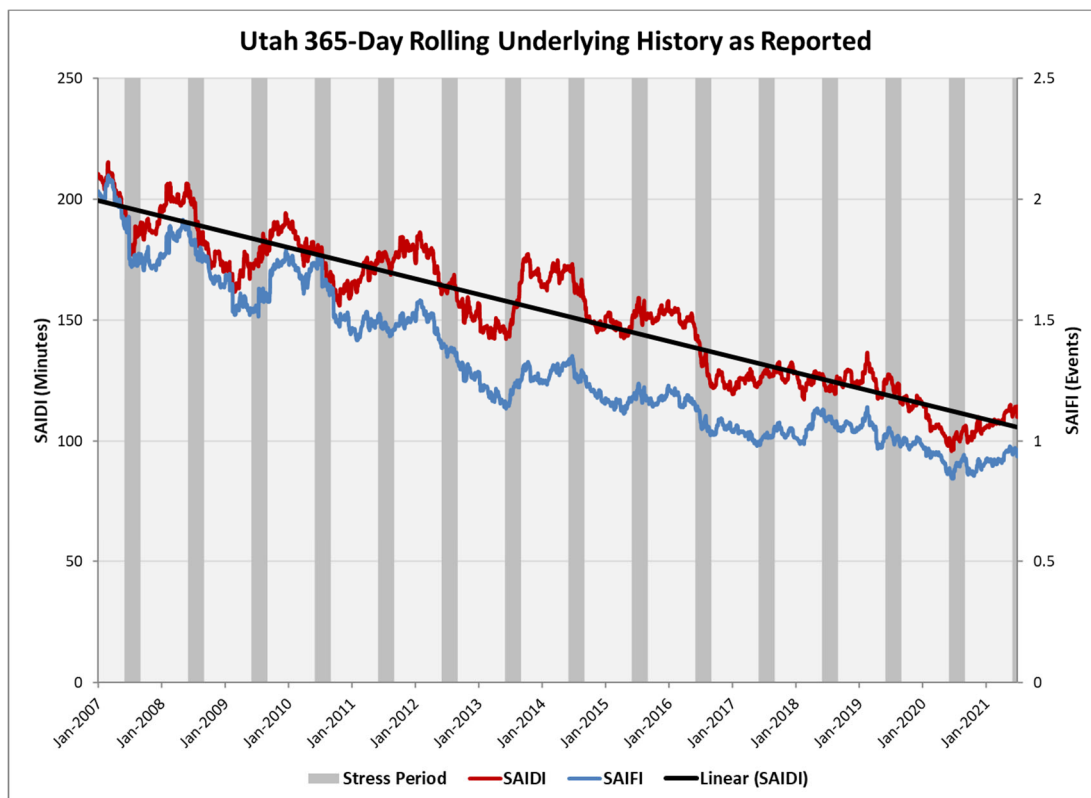
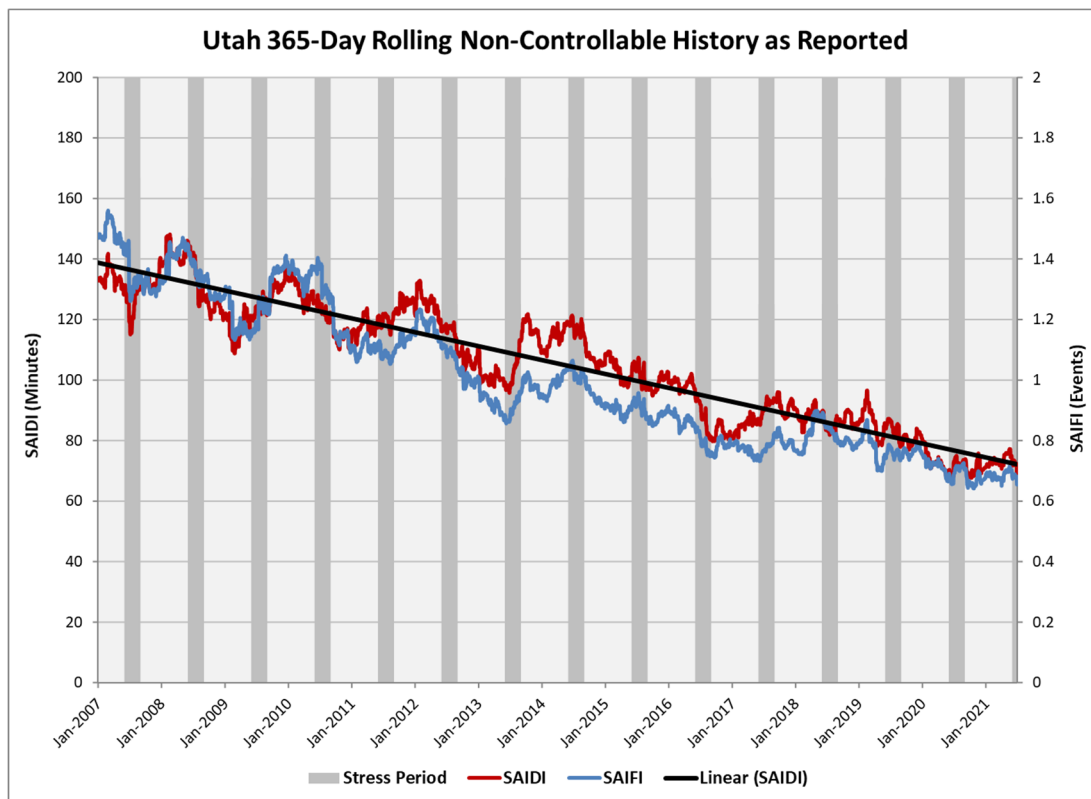
In 2008, the Company introduced a further categorization of outage causes, which it subsequently used to develop improvement programs as developed by engineering resources. This categorization was titled Controllable Distribution Outages and recognized that certain types of outages can be cost-effectively avoided. As an example, animal-caused or equipment failure interruptions have a less random nature than lightning caused interruptions; other causes have also been determined and are specified in Section 2.4. Engineers can develop plans to mitigate against controllable distribution outages and provide better future reliability at the lowest possible cost. At that time, there was concern that the Company would lose focus on non-controllable outages. In order to provide insight into the response and history for those outages, the charts below distinguish amongst the outage groupings.

The graphic history demonstrates controllable, non-controllable, and underlying performance on a rolling 365-day basis. Analysis of the trends displayed in the charts below shows a general improving trend for all charts. In order to also focus on non-controllable outages, the Company has continued to improve its resilience to extreme weather using such programs as its visual assurance program to evaluate facility condition. It also has undertaken efforts to establish impacts of loss of supply events on its customers and deliver appropriate improvements when identified. It uses its web-based notification tool for alerting field engineering and operational resources when devices have exceeded performance thresholds in order to react as quickly as possible to trends in declining reliability. These notifications are conducted regardless of whether the outage cause was controllable or not.



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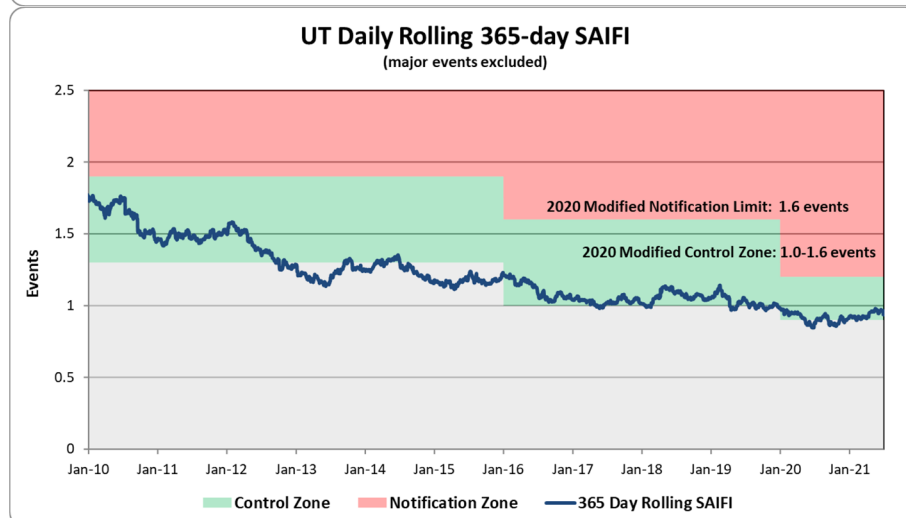
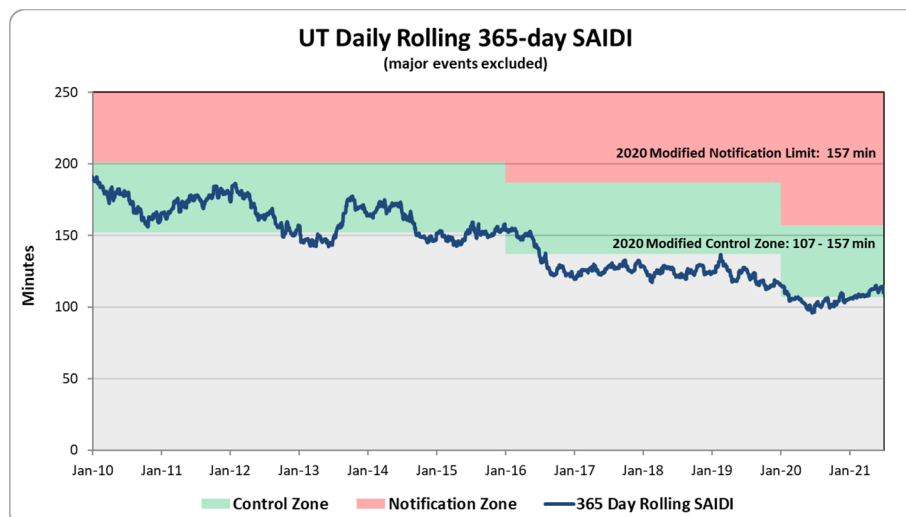
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2.3 Baseline Performance

In compliance with Utah Reliability Reporting Rules, the Company developed performance baselines that it subsequently filed for approval (based on 2008-2012 history). The baseline values were calculated using the 12-month moving average data for SAIDI and SAIFI over a 5-year period as the mean, plus or minus approximately two standard deviations. These baselines were approved, but stakeholders advocated that periodically refreshing baseline levels would be beneficial. As a result, on December 20, 2016, the Public Service Commission of Utah approved modified electric service reliability performance baseline notification levels (Docket No. 13-035-01 and 15-035-72). On June 23, 2020, the Commission directed the Company to work with parties to review the baselines. The original and modified baselines are shown below.

| | SAIDI (Minutes) | | SAIFI (Events) | |
|-------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | Lower Value Control Zone | Upper Value Control Zone | Lower Value Control Zone | Upper Value Control Zone |
| Prior Baseline | 151 | 201 | 1.3 | 1.9 |
| 2016 Modified Baseline | 137 | 187 | 1.0 | 1.6 |
| 2020 Modified Baseline | 107 | 157 | 0.9 | 1.2 |



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2.4 Reliability Reporting Post-Rule R.746-313 Modifications

In 2012, the Company and stakeholders developed reliability reporting rules that are codified in Utah Administrative Code R746.313. Certain reliability reporting details were outlined in these rules that had not been previously required in the Company's Service Quality Review Report. Certain elements may be at least partially redundant or segmented differently than has been provided in the past.

The final rule required five-year history at an operating area level for SAIDI, SAIFI and CAIDI. At a state level, these metrics in addition to MAIFI³ are required.

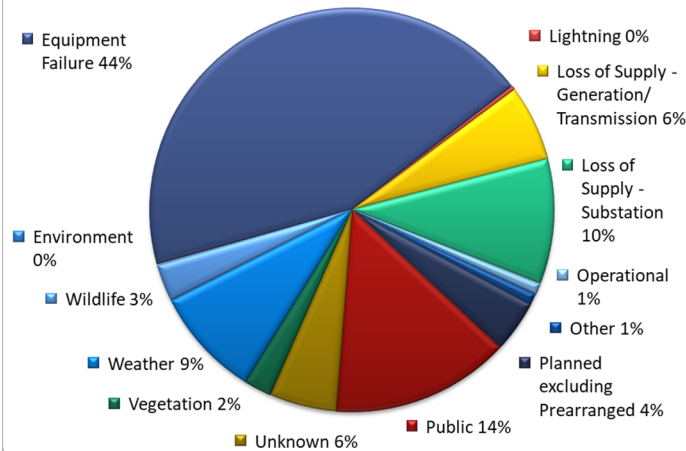
| Major Events and Prearranged Excluded* | 2016 | | | | 2017 | | | | 2018 | | | | 2019 | | | | 2020 | | | | 2021-June | | | |
|---|-------|-------|-------|--------|-------|-------|-------|--------|-------|-------|-------|--------|-------|-------|-------|--------|-------|-------|-------|--------|-----------|-------|-------|--------|
| STATE | SAIDI | SAIFI | CAIDI | MAIFIe | SAIDI | SAIFI | CAIDI | MAIFIe | SAIDI | SAIFI | CAIDI | MAIFIe | SAIDI | SAIFI | CAIDI | MAIFIe | SAIDI | SAIFI | CAIDI | MAIFIe | SAIDI | SAIFI | CAIDI | MAIFIe |
| Utah | 120 | 1.0 | 115 | 1.76 | 129 | 1.0 | 127 | 1.11 | 124 | 1.1 | 118 | 2.17 | 116 | 1.0 | 118 | 2.64 | 106 | 0.9 | 114 | 3.46 | 50 | 0.4 | 112 | 0.72 |
| OP AREA | | | | | | | | | | | | | | | | | | | | | | | | |
| AMERICAN FORK | 92 | 1.0 | 93 | | 77 | 0.8 | 102 | | 85 | 0.8 | 109 | | 59 | 0.6 | 100 | | 65 | 0.7 | 91 | | 24 | 0.2 | 128 | |
| CEDAR CITY | 174 | 1.5 | 116 | | 183 | 1.7 | 109 | | 157 | 1.2 | 136 | | 160 | 1.4 | 114 | | 149 | 1.3 | 111 | | 65 | 0.7 | 93 | |
| CEDAR CITY (MILFORD) | 650 | 4.9 | 132 | | 565 | 2.5 | 230 | | 226 | 1.4 | 164 | | 563 | 3.2 | 177 | | 296 | 1.9 | 154 | | 122 | 1.3 | 93 | |
| EVANSTON | 16 | 0.1 | 199 | | 49 | 0.2 | 219 | | 23 | 0.2 | 96 | | 9 | 0.1 | 76 | | 12 | 0.1 | 192 | | 53 | 0.5 | 107 | |
| JORDAN VALLEY | 100 | 0.8 | 131 | | 109 | 0.8 | 139 | | 137 | 1.1 | 121 | | 100 | 0.8 | 118 | | 99 | 0.8 | 121 | | 49 | 0.4 | 118 | |
| LAYTON | 90 | 0.9 | 103 | | 115 | 0.8 | 149 | | 90 | 0.9 | 101 | | 83 | 0.9 | 90 | | 71 | 0.8 | 93 | | 40 | 0.4 | 103 | |
| MOAB | 278 | 3.0 | 93 | | 190 | 2.4 | 80 | | 111 | 1.1 | 103 | | 171 | 2.0 | 87 | | 239 | 1.9 | 123 | | 44 | 0.3 | 150 | |
| MONTPELIER | 43 | 0.5 | 93 | | 452 | 0.7 | 624 | | 34 | 0.4 | 94 | | 13 | 0.2 | 75 | | 33 | 0.2 | 142 | | 125 | 1.6 | 76 | |
| OGDEN | 120 | 1.0 | 120 | | 119 | 0.9 | 138 | | 116 | 1.0 | 114 | | 153 | 1.1 | 139 | | 116 | 0.9 | 128 | | 60 | 0.5 | 123 | |
| PARK CITY | 183 | 1.6 | 117 | | 227 | 1.4 | 159 | | 165 | 1.2 | 143 | | 187 | 1.1 | 171 | | 251 | 1.9 | 132 | | 43 | 0.3 | 163 | |
| PRICE | 340 | 3.3 | 104 | | 171 | 2.5 | 69 | | 203 | 2.3 | 90 | | 101 | 1.9 | 53 | | 140 | 1.3 | 109 | | 42 | 0.8 | 50 | |
| RICHFIELD | 132 | 1.3 | 101 | | 187 | 2.0 | 95 | | 173 | 1.4 | 125 | | 222 | 2.2 | 103 | | 135 | 1.5 | 92 | | 83 | 0.6 | 151 | |
| RICHFIELD (DELTA) | 215 | 2.1 | 103 | | 139 | 1.3 | 105 | | 171 | 1.0 | 163 | | 100 | 0.7 | 136 | | 203 | 1.0 | 197 | | 87 | 0.9 | 102 | |
| SLC METRO | 104 | 0.9 | 113 | | 114 | 1.0 | 111 | | 120 | 1.0 | 118 | | 113 | 0.9 | 125 | | 95 | 0.9 | 108 | | 52 | 0.5 | 109 | |
| SMITHFIELD | 117 | 1.0 | 118 | | 139 | 0.9 | 149 | | 96 | 1.0 | 99 | | 127 | 1.5 | 83 | | 88 | 0.9 | 100 | | 25 | 0.4 | 64 | |
| TOOELE | 161 | 1.1 | 151 | | 140 | 1.4 | 100 | | 196 | 1.5 | 135 | | 146 | 1.3 | 110 | | 137 | 1.0 | 137 | | 94 | 0.7 | 131 | |
| TREMONTON | 399 | 3.1 | 129 | | 200 | 2.0 | 99 | | 151 | 1.1 | 137 | | 259 | 1.6 | 167 | | 178 | 1.3 | 140 | | 62 | 0.5 | 117 | |
| VERNAL | 53 | 0.6 | 84 | | 77 | 0.8 | 96 | | 48 | 0.6 | 82 | | 58 | 0.6 | 98 | | 68 | 0.7 | 94 | | 25 | 0.2 | 122 | |

*except MAIFIe

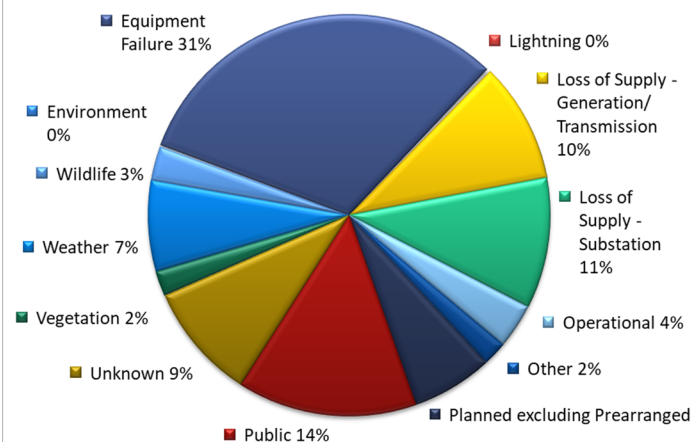
| Utah Cause Category | 2016 | | 2017 | | 2018 | | 2019 | | 2020 | | June 2021 | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|------------|
| | SAIDI | SAIFI | SAIDI | SAIFI | SAIDI | SAIFI | SAIDI | SAIFI | SAIDI | SAIFI | SAIDI | SAIFI |
| Environment | 1 | 0.0 | 1 | 0.0 | 1 | 0.0 | 0 | 0.0 | 1 | 0.0 | 0 | 0.0 |
| Equipment Failure | 45 | 0.2 | 44 | 0.2 | 48 | 0.3 | 40 | 0.2 | 39 | 0.2 | 22 | 0.1 |
| Lightning | 3 | 0.0 | 3 | 0.0 | 3 | 0.0 | 3 | 0.0 | 1 | 0.0 | 0 | 0.0 |
| Loss of Supply - Generation/Transmission | 13 | 0.2 | 13 | 0.1 | 13 | 0.2 | 9 | 0.1 | 15 | 0.2 | 3 | 0.0 |
| Loss of Supply - Substation | 13 | 0.1 | 11 | 0.1 | 9 | 0.1 | 11 | 0.1 | 6 | 0.1 | 5 | 0.0 |
| Operational | 1 | 0.0 | 1 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 0.0 | 0 | 0.0 |
| Other | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 0.0 | 1 | 0.0 | 0 | 0.0 |
| Planned (excl. Prearranged) | 11 | 0.2 | 8 | 0.1 | 10 | 0.1 | 9 | 0.1 | 6 | 0.1 | 2 | 0.0 |
| Public | 14 | 0.1 | 15 | 0.1 | 15 | 0.1 | 16 | 0.1 | 16 | 0.1 | 7 | 0.1 |
| Unknown | 7 | 0.1 | 6 | 0.1 | 6 | 0.1 | 5 | 0.1 | 5 | 0.1 | 3 | 0.0 |
| Vegetation | 5 | 0.0 | 6 | 0.0 | 5 | 0.0 | 7 | 0.0 | 7 | 0.0 | 1 | 0.0 |
| Weather | 5 | 0.0 | 16 | 0.1 | 9 | 0.1 | 11 | 0.1 | 7 | 0.1 | 4 | 0.0 |
| Wildlife | 2 | 0.0 | 3 | 0.0 | 3 | 0.0 | 2 | 0.0 | 3 | 0.0 | 1 | 0.0 |
| UTAH Underlying | 120 | 1.0 | 129 | 1.0 | 124 | 1.1 | 116 | 1.0 | 106 | 0.9 | 50 | 0.4 |

³ MAIFIe events are measured using the circuit customer count for those circuits where a trip and reclose occurred during the reporting period, and do not include customer counts for circuits where no event was recorded.

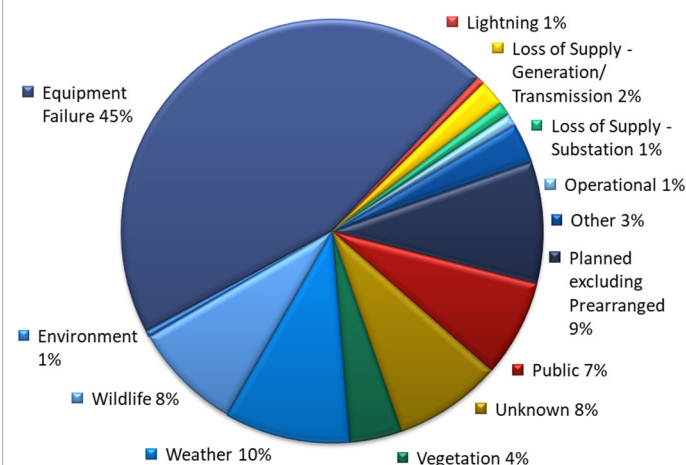
Cause Analysis - Underlying SAIDI



Cause Analysis - Underlying SAIFI



Cause Analysis - Underlying Incidents



3 Improve Reliability Performance in Areas of Concern

Over the past decade the Company has developed approaches, including tools, automated and manual processes and methods to improve reliability. As it has done so, the Company's ability to diagnose portions of the system requiring improvement has improved, which yields its legacy "Worst Performing Circuit" program obsolete. As a result it devised a more contemporary approach to identifying improvement plans, determining the value of those plans and monitoring to ensure that results delivered meet or exceed expected targets. This program was named Open Reliability Reporting (ORR).

The ORR process shifts the Company's reliability program from a circuit-based view reliant on blended reliability metrics (using circuit SAIDI, SAIFI and MAIFI) to a more strategic and targeted approach based upon recent trends in performance of the local area, as measured by customer minutes interrupted (from which SAIDI is derived). The decision to fund one performance improvement project versus another is based on cost effectiveness as measured by the cost per avoided annual customer minute interrupted. However, the cost effectiveness measure will not limit funding of improvement projects in areas of low customer density where cost effectiveness per customer may not be as high as projects in more densely populated areas.

3.1 Reliability Work Plans

The Company has worked to improve reliability through Reliability Work Plans. To assist in identification of problem areas, Area Improvement Teams (AIT) meetings and Frequent Interrupters Requiring Evaluation (FIRE) reports have been established. On a daily basis the Company systems alert operations and engineering team members regarding outages experienced at interrupting devices (circuit breakers, line reclosers and fuses). When repetition occurs, it is an indicator that system improvements may be needed. On a routine basis, local operations and engineering team members review the performance of the network using geospatial and tabular tools to look for opportunities to improve reliability. As system improvement projects are identified, cost estimates of reliability improvement and costs to deliver that improvement are prepared. If the project's cost effectiveness metrics are favorable, i.e. low cost and high avoidance of future customer minutes interrupted, the project is approved for funding and the forecast customer minutes interrupted are recorded for subsequent comparison. This process allows individual districts to take ownership and identify the greatest impact to their customers. Rather than focusing on a large area at high costs, districts can focus on problem areas or devices.

3.2 Project approvals by district

The identification of projects is an ongoing process throughout the year. An approval team reviews projects periodically and, once approved, design and construction begins. Upon completion of the construction, the project is identified for follow up review of effectiveness. One year after completion, routine assessments of performance are prepared. This comparison is summarized for all projects for each year's plans, and actual versus forecast results are assessed to determine whether targets were met or if additional work may be required. The table below is provided to demonstrate the measures the Company believes represents cost/effectiveness measures that are important in determining the success of the projects that have been completed.

| 2018-2021 District Projects* | | | | | | | | | |
|------------------------------|---------------|-------------------|--|------------------------------|---------------------------|--------------------------------------|------------------------------------|---|-------------------------------|
| Approval Metrics | | | Effectiveness Metrics | | | | | | In Progress |
| District | Project count | Budgeted Cost/CML | Plans Meeting Goals (>1 year since project completion) | Estimated Avoided annual CML | Actual Avoided annual CML | Budgeted Cost per annual avoided CML | Actual Cost per annual avoided CML | Plans Not Meeting Goals (not included in metrics) | Plans waiting for information |
| American Fork | 14 | \$1.43 | 4 | 102,529 | 181,348 | \$2.12 | \$0.74 | 0 | 10 |
| Cedar City | 1 | \$3.39 | | | | | | | 1 |
| Jordan Valley | 31 | \$1.74 | 11 | 842,463 | 2,637,739 | \$1.46 | \$0.39 | 1 | 19 |
| Layton | 2 | \$0.81 | | | | | | | 2 |
| Moab | 1 | \$6.77 | | | | | | | 1 |
| Montpelier | 1 | \$0.53 | | | | | | | 1 |
| Ogden | 17 | \$1.23 | 12 | 1,128,510 | 3,555,729 | \$1.15 | \$0.26 | 0 | 5 |
| Park City | 13 | \$0.53 | 5 | 243,486 | 471,506 | \$0.45 | \$0.35 | 0 | 8 |
| Price | 2 | \$7.20 | 1 | 156,189 | 446,255 | \$7.04 | \$2.34 | 0 | 1 |
| Richfield | 2 | \$169.59 | | | | | | | 2 |
| SLC Metro | 26 | \$2.52 | 8 | 472,841 | 1,748,987 | \$2.59 | \$0.31 | 0 | 18 |
| Smithfield | 2 | \$0.88 | 1 | 138,377 | 395,363 | \$0.23 | \$0.12 | 0 | 1 |
| Tooele | 7 | \$2.24 | 2 | 150,797 | 432,141 | \$7.32 | \$1.21 | 0 | 5 |
| Tremonton | 1 | - | | | | | | | 1 |
| Total | 126 | \$2.08 | 44 | 3,235,192 | 9,869,068 | \$1.95 | \$0.45 | 1 | 81 |

*Metrics cover RWP's approved between 7/1/2018 and 6/30/2021

4 Customer Response

4.1 Telephone Service and Response to Commission Complaints

| COMMITMENT | GOAL | PERFORMANCE |
|---|------|-------------|
| PS5-Answer calls within 30 seconds | 80% | 86% |
| PS6a) Respond to commission complaints within 3 days | 95% | 100% |
| PS6b) Respond to commission complaints regarding service disconnects within 4 hours | 95% | 100% |
| PS6c) Address commission ⁴ complaints within 30 days | 100% | 100% |

4.2 Utah Commitment U1

To identify when a ‘wide-scale’ outage has occurred, the company examines call data for customers who have selected either the power emergency or power outage option within the company’s call menu. However, in order to report on performance during a ‘wide-scale’ outage, the company must use network information, which provides information for all call types, not just outage calls. Therefore, using the menu level data the company has identified the time intervals that exceed the agreed upon standard 2,000 calls/hour, and reports the network level statistics for the same intervals.

For the reporting period, there were three days identified as a wide-scale outage days; call statistics are shown in the table below. On January 4th Jordan Valley experienced an outage due to contractor interference in addition to several tree and weather-related outage in Southern Oregon. On January 27th regions of Southern Oregon and Northern California experienced a loss of substation outage which affected approximately 67,000 customers. On February 26th Oregon experienced a loss of transmission line and a tree related outage which affected approximately 13,500 customers

| Date | Interval start/finish (MT Time) | | Network Total Calls* | Calls received but not delivered** | # of Calls Abandoned from Agent Queue | Max Delay Time Seconds*** | ASA Seconds |
|----------|------------------------------------|-------|-------------------------|--|---|---------------------------------|----------------|
| 1/4/2021 | 10:00 | 10:14 | 431 | 0 | 80 | 593 | 346 |
| | 10:15 | 10:29 | 476 | 0 | 83 | 645 | 351 |
| | 10:30 | 10:44 | 542 | 0 | 81 | 602 | 345 |
| | 10:45 | 10:59 | 559 | 0 | 79 | 571 | 349 |
| | 11:00 | 11:14 | 569 | 0 | 73 | 621 | 382 |
| | 11:15 | 11:29 | 584 | 0 | 85 | 546 | 343 |
| | 11:30 | 11:44 | 548 | 0 | 73 | 631 | 354 |
| | 11:45 | 11:59 | 522 | 0 | 82 | 581 | 367 |
| | 12:00 | 12:14 | 492 | 0 | 66 | 547 | 364 |
| | 12:15 | 12:29 | 576 | 0 | 81 | 594 | 358 |
| | 12:30 | 12:44 | 636 | 0 | 88 | 633 | 315 |
| | 12:45 | 12:59 | 532 | 0 | 106 | 644 | 350 |
| | 13:00 | 13:14 | 507 | 0 | 93 | 661 | 394 |
| | 13:15 | 13:29 | 516 | 0 | 79 | 625 | 382 |

⁴ Rocky Mountain Power follows the definitions for informal and formal complaints as set forth in the Utah Code, Title 54, Public Utilities Statutes and Public Service Commission Rules, R746-200-8 Informal review (A) and Commission review (D).

UTAH

January 1 – June 30, 2021

| Date | Interval start/finish (MT Time) | | Network Total Calls* | Calls received but not delivered** | # of Calls Abandoned from Agent Queue | Max Delay Time Seconds*** | ASA Seconds |
|-----------|------------------------------------|-------|-------------------------|--|---|---------------------------------|----------------|
| | 13:30 | 13:44 | 517 | 0 | 68 | 627 | 347 |
| | 13:45 | 13:59 | 449 | 0 | 75 | 735 | 412 |
| | 14:00 | 14:14 | 490 | 0 | 104 | 807 | 431 |
| | 14:15 | 14:29 | 505 | 0 | 105 | 733 | 437 |
| | 14:30 | 14:44 | 502 | 0 | 80 | 851 | 462 |
| | 14:45 | 14:59 | 476 | 0 | 88 | 831 | 466 |
| | 15:00 | 15:14 | 489 | 0 | 92 | 841 | 450 |
| | 15:15 | 15:29 | 533 | 0 | 94 | 661 | 428 |
| | 15:30 | 15:44 | 493 | 0 | 90 | 677 | 432 |
| | 15:45 | 15:59 | 486 | 0 | 68 | 721 | 407 |
| | 16:00 | 16:14 | 467 | 0 | 80 | 753 | 461 |
| | 16:15 | 16:29 | 483 | 0 | 109 | 852 | 469 |
| 1/27/2021 | 11:00 | 11:14 | 249 | 0 | 2 | 138 | 9 |
| | 11:15 | 11:29 | 213 | 0 | 2 | 260 | 12 |
| | 11:30 | 11:44 | 140 | 0 | 3 | 125 | 6 |
| | 11:45 | 11:59 | 138 | 0 | 0 | 34 | 3 |
| | 12:00 | 12:14 | 113 | 0 | 12 | 206 | 29 |
| | 12:15 | 12:29 | 275 | 0 | 28 | 415 | 144 |
| | 12:30 | 12:44 | 364 | 0 | 0 | 3 | 2 |
| 2/26/2021 | 12:45 | 12:59 | 187 | 0 | 0 | 3 | 2 |
| | 12:00 | 12:14 | 66 | 0 | 3 | 130 | 9 |
| | 12:15 | 12:29 | 53 | 0 | 2 | 278 | 7 |
| | 12:30 | 12:44 | 75 | 0 | 0 | 2 | 5 |
| | 12:45 | 12:59 | 58 | 0 | 0 | 9 | 0 |
| | 13:00 | 13:14 | 33 | 0 | 9 | 406 | 2 |
| | 13:15 | 13:29 | 48 | 0 | 0 | 253 | 10 |
| | 13:30 | 13:44 | 41 | 0 | 0 | 20 | 0 |
| | 13:45 | 13:59 | 36 | 0 | 0 | 3 | 2 |
| | 14:00 | 14:14 | 40 | 0 | 0 | 5 | 1 |
| | 14:15 | 14:29 | 39 | 0 | 0 | 47 | 1 |
| | 14:30 | 14:44 | 24 | 0 | 0 | 10 | 2 |
| | 14:45 | 14:59 | 28 | 0 | 0 | 4 | 0 |
| | 15:00 | 15:14 | 25 | 0 | 0 | 1 | 1 |
| | 15:15 | 15:29 | 22 | 0 | 0 | 1 | 0 |
| | 15:30 | 15:44 | 16 | 0 | 0 | 8 | 0 |
| | 15:45 | 15:59 | 8 | 0 | 0 | 268 | 0 |
| | 16:00 | 16:14 | 19 | 0 | 0 | 2 | 0 |
| | 16:15 | 16:29 | 0 | 0 | 0 | 0 | 0 |
| | 16:30 | 16:44 | 17,219 | 338 | 1600 | 870 | 8 |

UTAH

January 1 – June 30, 2021

4.3 Utah State Customer Guarantee Summary Status

customer *guarantees*

January to June 2021

Utah

| | Description | 2021 | | | | 2020 | | | |
|-----|---------------------------------------|----------------|-----------|---------------|--------------|----------------|----------|---------------|--------------|
| | | Events | Failures | % Success | Paid | Events | Failures | % Success | Paid |
| CG1 | Restoring Supply | 688,877 | 0 | 100% | \$0 | 422,870 | 0 | 100% | \$0 |
| CG2 | Appointments | 4,982 | 1 | 99.98% | \$50 | 4,519 | 0 | 100% | \$0 |
| CG3 | Switching on Power | 828 | 0 | 100% | \$0 | 1,394 | 0 | 100% | \$0 |
| CG4 | Estimates | 928 | 0 | 100% | \$0 | 782 | 0 | 100% | \$0 |
| CG5 | Respond to Billing Inquiries | 1,067 | 0 | 100% | \$0 | 941 | 0 | 100% | \$0 |
| CG6 | Respond to Meter Problems | 299 | 0 | 100% | \$0 | 302 | 0 | 100% | \$0 |
| CG7 | Notification of Planned Interruptions | 108,847 | 17 | 99.98% | \$850 | 71,744 | 8 | 99.99% | \$400 |
| | | 805,828 | 18 | 99.99% | \$900 | 502,552 | 8 | 99.99% | \$400 |

Overall Customer Guarantee performance remains above 99%, demonstrating Rocky Mountain Power's continued commitment to customer satisfaction.

Major Events are excluded from the Customer Guarantees program. The program also defines certain exemptions, which are primarily for safety, access to outage site, and emergencies.

5 Maintenance Compliance to Annual Plan

5.1 T&D Preventive and Corrective Maintenance Programs

Preventive Maintenance

The primary focus of the preventive maintenance plan is to inspect facilities, identify abnormal conditions⁵, and perform appropriate preventive actions upon those facilities. Assessment of policies, including the costs and benefits of delivery of these policies, will result in modifications to them. Thus, local triggers that result in more frequent or more burdensome inspection and maintenance practices have resulted in refinement to some of these PM activities. As the Company continues this assessment, further variations of the policies will result in refinement to the maintenance plan.

Transmission and Distribution Lines

- Visual assurance inspections are designed to identify damage or defects that may endanger public safety or adversely affect the integrity of the electric system.
- Detailed inspections are in depth visual inspections of each structure and the spans between each structure or pad-mounted distribution equipment.⁶
- Pole testing includes a sound and bore to identify decay pockets that would compromise the wood pole's structural integrity.

Substations and Major Equipment

- Rocky Mountain Power inspects and maintains substations and associated equipment to ascertain all components within the substation are operating as expected. Abnormal conditions that are identified are prioritized for repair (corrective maintenance).
- Rocky Mountain Power has a condition based maintenance program for substation equipment including load tap changers, regulators, and transmission circuit breakers. Diagnostic testing is performed on a time based interval and the results are analyzed to determine if the equipment is suitable for service or maintenance tasks to be performed. Protection system and communication system maintenance is performed based on a time interval basis.

Corrective Maintenance

The primary focus of the corrective maintenance plan is to correct the abnormal conditions found during the preventive maintenance process.

⁵ The primary focus of the preventive maintenance plan is to inspect facilities, identify abnormal conditions, and perform appropriate preventive actions upon those facilities. Condition priorities are as follows:

Priority A: Conditions that pose a potential but not immediate hazard to the public or employees, or that risk loss of supply or damage to the electrical system.

Priority B: Conditions that are nonconforming, but that in the opinion of the inspector do not pose a hazard.

Priority C: Conditions that are nonconforming, but that in the opinion of the inspector do not need to be corrected until the next scheduled work is performed on that facility point.

Priority D: Conditions that conform to the NESC and are not reportable to the associated State Commission. Priority G: Conditions that conform to the regulations requirement that was in place when construction took place but do not conform to more recent code adoptions. These conditions are "grandfathered" and are considered conforming.

⁶ Effective 1/1/2007, Rocky Mountain Power modified its reliability & preventive planning methods to utilize repeated reliability events to prioritize localized preventive maintenance activities, using its Reliability Work Planning methodology. At this time, repeated outage events experienced by customers will result in localized inspection and correction activities, rather than being programmatically performed at either the entire circuit or map section level.

UTAH

January 1 – June 30, 2021

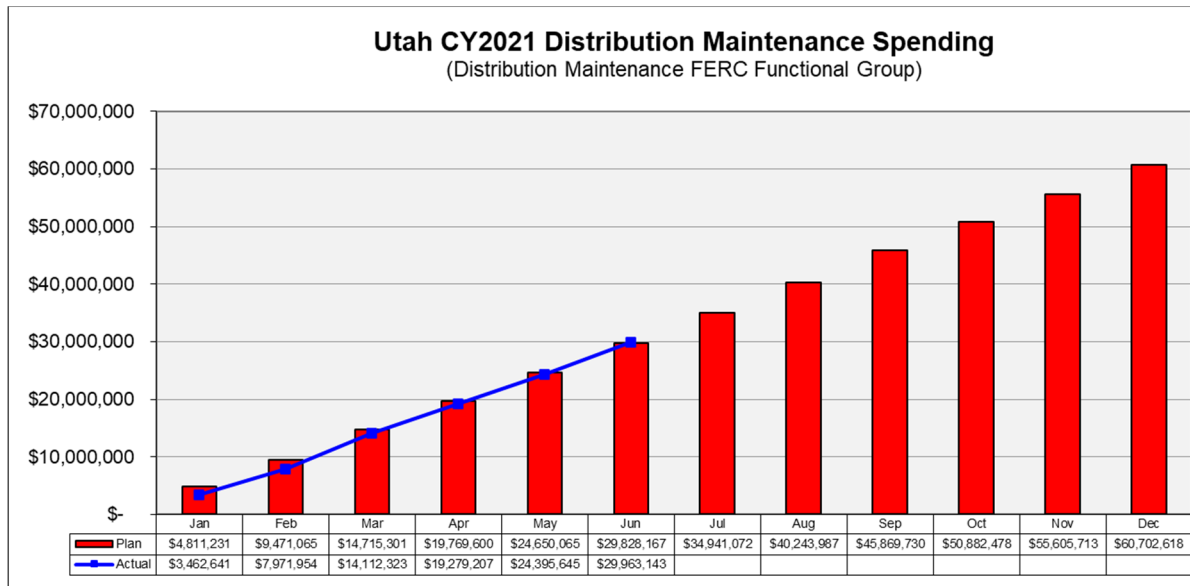
Transmission and Distribution Lines

- Correctable conditions are identified through the preventive maintenance process.
- Outstanding conditions are recorded in a database and remain until corrected.

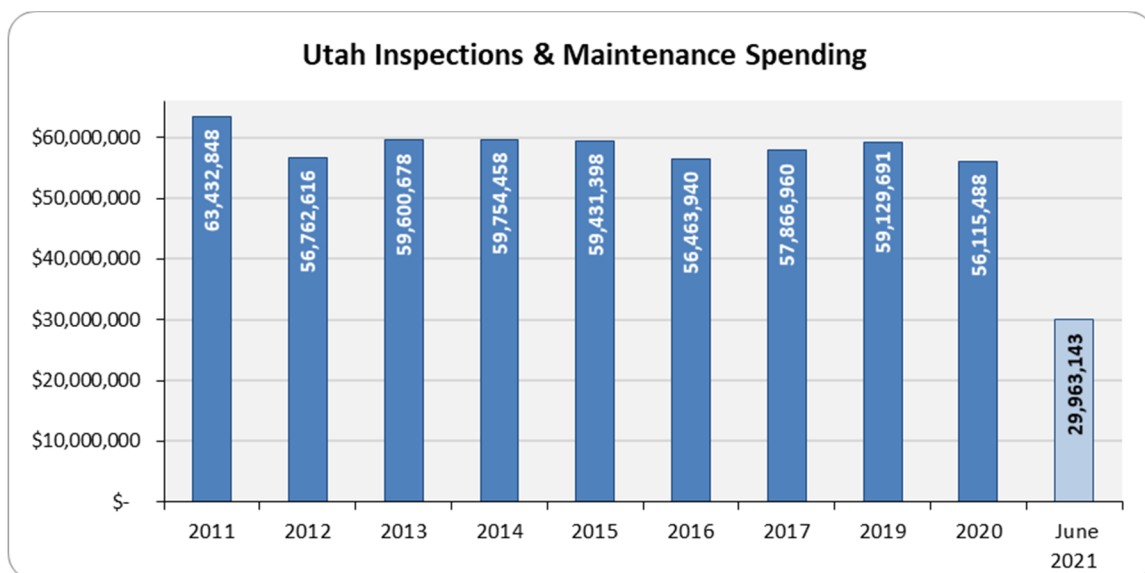
Substations and Major Equipment

- Correctable conditions are identified through the preventive maintenance process, often associated with actions performed on major equipment.
- Corrections consist of repairing equipment or responding to a failed condition.

5.2 Maintenance Spending - RMV



5.2.1 Maintenance Historical Spending - RMV

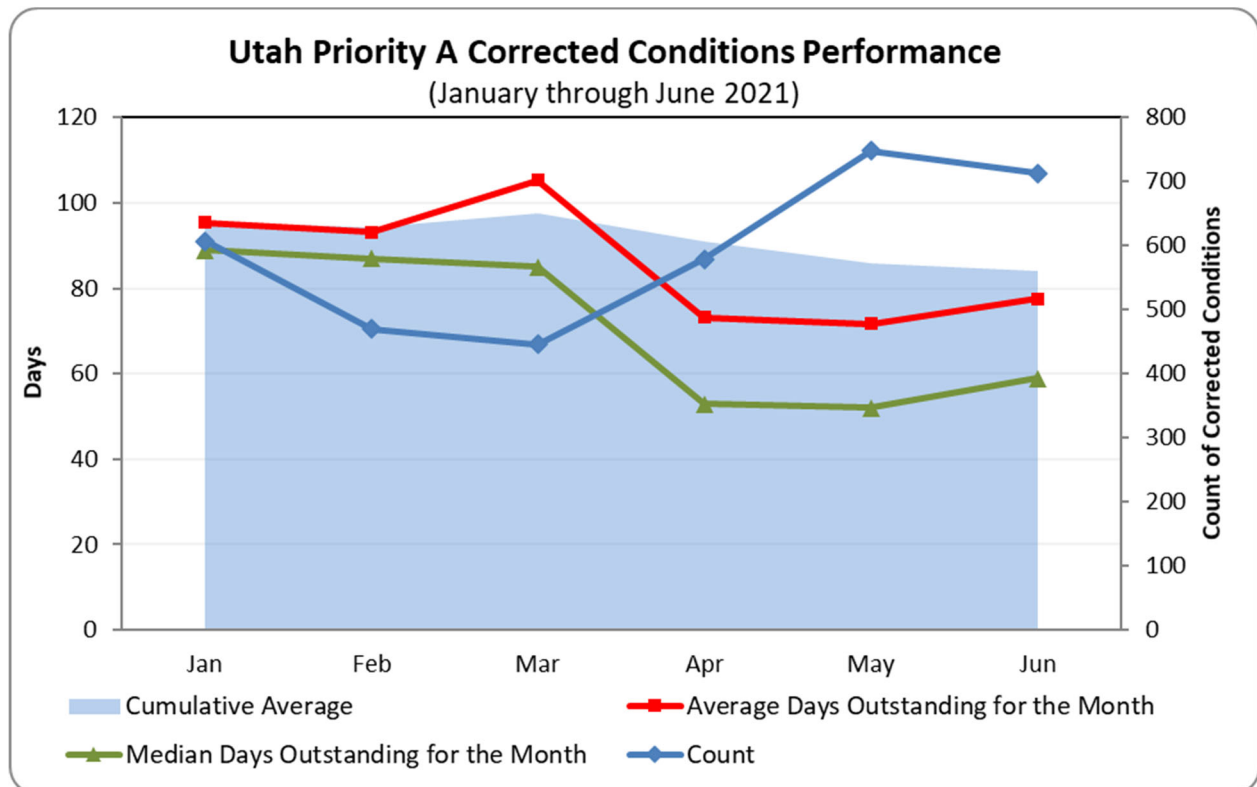


UTAH

January 1 – June 30, 2021

5.3 Distribution Priority “A” Conditions Correction History

Rocky Mountain Power is committed to correcting Priority “A” Conditions with an average age or 120 days or less. The Company believes that it is a useful indicator of its commitment to providing safe and reliable service to its Utah customers. As shown in the graph below, Rocky Mountain Power consistently delivers an average age of Priority “A” Conditions well below the 120-day target.



UTAH

January 1 – June 30, 2021

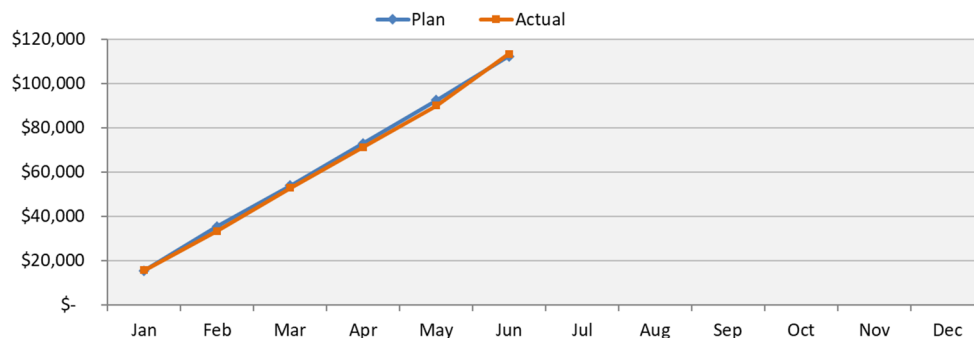
6 Capital Investment

6.1 Capital Spending - Distribution and General Plant

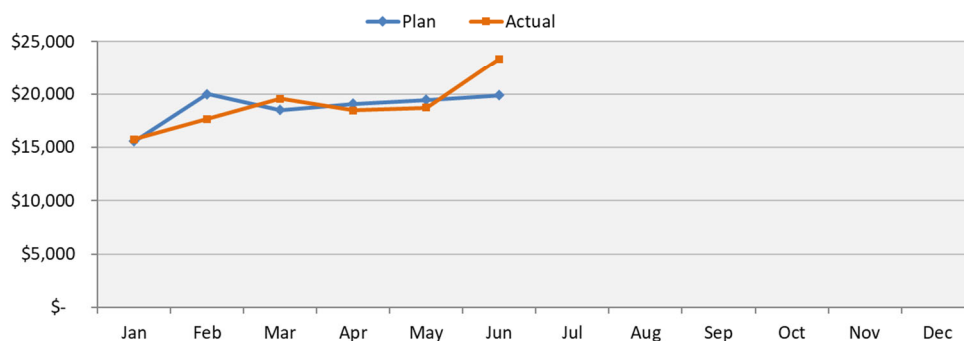
January – June 2021

| Investment | Actual (\$M) | Plan (\$M) | Significant Variances |
|-------------------------|----------------|----------------|--|
| 1. Mandated | \$7.6 | \$17.1 | Mandated road relocations over plan, (+\$1.0M); mandated wildfire mitigation under plan, (-\$10.1M). |
| 2. New Connect | \$48.6 | \$25.1 | Residential, commercial, and industrial new revenue connections over plan, (+\$23.5M — including NWQ +\$3.2M, Cal-Maine Foods +\$1.8M, Ramsey Hill Exploration +\$1.3M, and Healthy Mountain Farms -\$1.4M). Plan anticipated significant slowdown due to Covid. |
| 3. System Reinforcement | \$18.6 | \$23.0 | Feeder reinforcements over plan, (+\$3.0M); substation reinforcements under plan, (-\$7.7M — including 126th South Sub -\$7.7M, Timp 30 MVA Xfmr -\$1.4M, 90th South 30 MVA Xfmr -\$1.4M, and Coleman Incr Capacity +\$2.9M). |
| 4. Replacement | \$28.8 | \$34.4 | Replacements for underground vaults/equipment over plan, (+\$1.5M); replacements for substation equipment, overhead distribution lines/other, and underground cable under plan, (-\$5.9M). |
| 5. Upgrade & Modernize | \$10.0 | \$12.8 | Automated Metering Infrastructure under plan due to project timing, (-\$2.3M). |
| Total | \$113.4 | \$112.4 | |

Utah Distribution & General Plant Capital Spend - 2021 Cumulative
(\$1,000)



Utah Distribution & General Plant Capital Spend - 2021 Monthly
(\$1,000)



*Actual costs shown are expenditure values, not plant placed in service (PPIS) values. Actual expenditures are not directly tied to PPIS values.

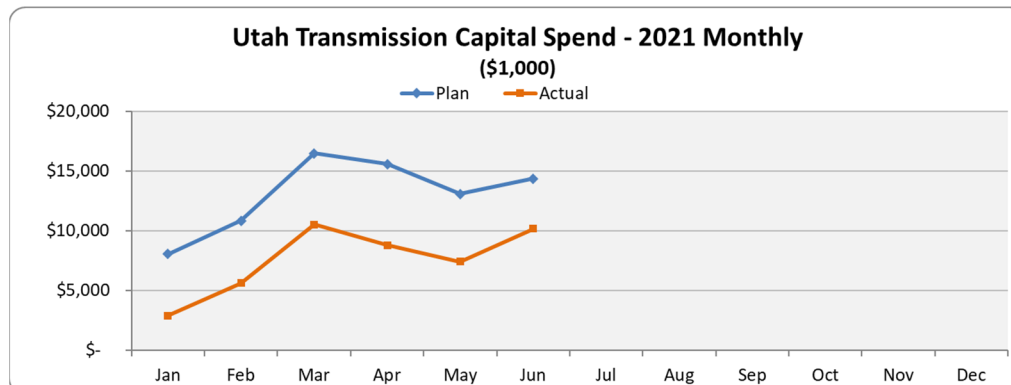
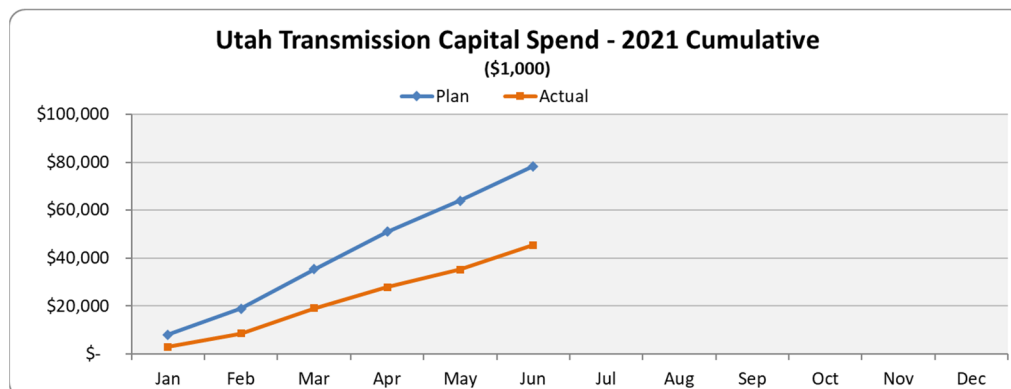
UTAH

January 1 – June 30, 2021

6.2 Capital Spending – Transmission/Interconnections

January – June 2020

| Investment | Actual (\$M) | Plan (\$M) | Significant Variances |
|--|--------------|-------------|--|
| 1. Mandated | 8.9 | 19.4 | Mandated right of way renewals over plan, (+\$3.3M); mandated wildfire mitigation under plan, (-\$12.9M). |
| 2. New Connect | 6.2 | 3.9 | Industrial new revenue connections over plan, (+\$1.5M). |
| 3. Local Trans- mission System Reinforcements | 7.8 | 10.6 | Subtransmission reinforcements under plan, (-\$2.9M — including Blue Crk-Bothwell 46kV Reconnector -\$2.0M, and Magna Cap/Tooele-Pine Canyon Rebuild -\$1.1M). |
| **4. Main Grid Reinforcements / Interconnections | 11.2 | 29.2*** | Q2469 PAC ESA Milford Solar TSR over plan, (+\$2.4M); Q0155 UAMPS Heber Light & Power delayed by customer, (-\$2.7M); Path C Transmission Improvements under plan, (-\$1.4M); TPL Overduty Circuit Breaker Replacement under plan, (-\$1.1M); unidentified main grid/generation interconnections under plan, see note below*** (-\$15.2M). |
| **5. Energy Gateway Transmission | 0.7 | 0.5 | |
| 6. Replacement | 9.1 | 14.0 | Replacements for storm & casualty, and substation transformers under plan, (-\$3.7M — including Mobile #6 Failed Xfmr Replacement -\$1.2M). |
| 7. Upgrade & Modernize | 1.5 | 0.7 | |
| Total | 45.4 | 78.4 | |



* Actual costs shown are expenditure values, not plant placed in service (PPIS) values. Actual expenditures are not directly tied to PPIS values. ** Main Grid Reinforcement/Interconnections and Energy Gateway Transmission values include a small amount of General Plant \$ for communications work. *** Unidentified main grid/generation interconnection projects are managed at the program level. Plan funding is 100% allocated to Utah, by necessity, for Plan application purposes only. Actual funding is reallocated to specific projects across PacifiCorp as identified or as customer agreements are signed, not necessarily within the state of Utah.

UTAH

January 1 – June 30, 2021

6.3 New Connects

| | 2020 | 2021 | | | | | | | | | | | | |
|--------------------|--------|-------|-------|-------|-------|-------|-------|-----|-----|-----|-----|-----|-----|--------|
| | YEAR | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YEAR |
| Residential | | | | | | | | | | | | | | |
| UT South | 1,943 | 173 | 182 | 175 | 203 | 172 | 201 | | | | | | | 1,106 |
| UT North/Metro | 9,214 | 689 | 780 | 1,024 | 817 | 888 | 951 | | | | | | | 5,149 |
| UT Central | 17,542 | 1,337 | 1,336 | 1,926 | 1,594 | 1,522 | 1,568 | | | | | | | 9,283 |
| Total Residential | 28,699 | 2,199 | 2,298 | 3,125 | 2,614 | 2,582 | 2,720 | | | | | | | 15,538 |
| Commercial | | | | | | | | | | | | | | |
| UT South | 305 | 23 | 22 | 31 | 37 | 20 | 31 | | | | | | | 164 |
| UT North/Metro | 1,185 | 99 | 107 | 84 | 159 | 110 | 151 | | | | | | | 710 |
| UT Central | 1,721 | 197 | 148 | 188 | 180 | 113 | 139 | | | | | | | 965 |
| Total Commercial | 3,211 | 319 | 277 | 303 | 376 | 243 | 321 | | | | | | | 1,839 |
| Industrial | | | | | | | | | | | | | | |
| UT South | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 |
| UT North/Metro | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | | | | | | 1 |
| UT Central | 4 | 0 | 0 | 1 | 0 | 0 | 0 | | | | | | | 1 |
| Total Industrial | 5 | 0 | 0 | 1 | 1 | 0 | 0 | | | | | | | 2 |
| Irrigation | | | | | | | | | | | | | | |
| UT South | 47 | 2 | 2 | 1 | 7 | 10 | 1 | | | | | | | 23 |
| UT North/Metro | 7 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 |
| UT Central | 9 | 0 | 1 | 0 | 1 | 3 | 2 | | | | | | | 7 |
| Total Irrigation | 63 | 2 | 3 | 1 | 8 | 13 | 3 | | | | | | | 30 |
| TOTAL New Connects | | | | | | | | | | | | | | |
| UT South | 2,296 | 198 | 206 | 207 | 247 | 202 | 233 | | | | | | | 1,293 |
| UT North/Metro | 10,406 | 788 | 887 | 1,108 | 977 | 998 | 1,102 | | | | | | | 5,860 |
| UT Central | 19,276 | 1,534 | 1,485 | 2,115 | 1,775 | 1,638 | 1,709 | | | | | | | 10,256 |
| TOTAL New Connects | 31,978 | 2,520 | 2,578 | 3,430 | 2,999 | 2,838 | 3,044 | | | | | | | 17,409 |

Utah South region includes Moab, Price, Cedar City and Richfield

Utah North/Metro region includes SLC Metro, Ogden and Layton

Utah Central region included American Fork, Vernal, Toole, Jordan Valley and Park City

Region areas are subject to change for operational purposes and may differ from historical reporting.

Smithfield, Tremonton and Laketown are excluded for consistency with earlier reports that included them under ID/WY WEST and not Utah.

Adapting to a new data processing tool in 2021 several process improvements were implemented. Temporary connections, previously excluded, are included again allowing earlier reporting of actual installation dates. There is no double counting of new connections because when a permanent connection is established the temporary is replaced, with the original installation date maintained. In 2015 it was decided by our regulation department that we must code all temporary connections as Commercial to be able to apply the commercial billing rates to the contractors who would be using the electricity until a homeowner is in place. As there are quite a lot of residential customers and a much smaller proportion of commercial customers, this skews the volumes considerably, so temporaries were excluded. To include temporary connections now, without misrepresenting the commercial volumes, Commercially classed connections are converted to Residential connections when residential dwelling codes are used. This new process is also based on actual installation data rather than customer contract data and is expected to eliminate customer change based interference of historical volumes. 2020 volumes have also been converted to allow comparison of like volumes.

UTAH

January 1 – June 30, 2021

7 Vegetation Management

7.1 Production

UTAH
Tree Program Reporting

January 1, 2021 through June 30, 2021

Distribution

| | Total | Calendar Year Reporting | | | | Cycle Reporting | | | |
|---------------|---------------------------------|-----------------------------------|----------------------------------|----------------------------------|------------------------------------|-----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| | 3 Year Program/Total Line Miles | 1/1/2021-12/31/2021 Miles Planned | 1/1/2021-12/31/2021 Actual Miles | 1/1/2021-12/31/2021 Ahead/Behind | 1/1/2021-12/31/2021 % Ahead/Behind | 1/1/2020-12/31/2022 Miles Planned | 1/1/2020-12/31/2022 Actual Miles | 01/01/2020-12/31/2022 Ahead/Behind | 1/1/2020-12/31/2022 % Ahead/Behind |
| | column a | column b | column c | column d | column e | column f | column g | column h | column i |
| UTAH | 10,840 | 3,158 | 1,477 | -1,681 | 46.8% | 10,840 | 4,772 | -6,068 | 44.0% |
| AMERICAN FORK | 942 | 300 | 120 | -180 | 39.9% | 942 | 228 | -714 | 24.2% |
| CEDAR CITY | 1,379 | 123 | 74 | -49 | 60.0% | 1,379 | 705 | -674 | 51.1% |
| JORDAN VALLEY | 802 | 192 | 98 | -94 | 51.0% | 802 | 340 | -462 | 42.4% |
| LAYTON | 296 | 272 | 111 | -161 | 40.8% | 296 | 135 | -161 | 45.6% |
| MOAB | 625 | 346 | 281 | -65 | 81.2% | 625 | 447 | -178 | 71.5% |
| OGDEN | 958 | 238 | 128 | -110 | 53.8% | 958 | 439 | -519 | 45.8% |
| PARK CITY | 546 | 0 | 0 | 0 | 0.0% | 546 | 221 | -325 | 40.5% |
| PRICE | 595 | 167 | 0 | -167 | 0.0% | 595 | 266 | -329 | 44.7% |
| RICHFIELD | 1,243 | 676 | 292 | -384 | 43.2% | 1,243 | 450 | -793 | 36.2% |
| SL METRO | 1,261 | 322 | 207 | -115 | 64.3% | 1,261 | 541 | -720 | 42.9% |
| SMITHFIELD | 766 | 190 | 107 | -83 | 56.3% | 766 | 383 | -383 | 50.0% |
| TOOELE | 494 | 135 | 0 | -135 | 0.0% | 494 | 71 | -423 | 14.4% |
| TREMONTON | 678 | 111 | 0 | -111 | 0.0% | 678 | 459 | -219 | 67.7% |
| VERNAL | 255 | 86 | 59 | -27 | 68.6% | 255 | 87 | -168 | 34.1% |

Distribution cycle \$/tree: \$145
Distribution cycle \$/mile: \$2,863
Distribution cycle removal % 8.54%

Transmission

| Total | Line | Line | Miles | % of miles |
|-------|-----------|--------|---------------|------------|
| Line | Miles | Miles | Ahead(behind) | on/behind |
| Miles | Scheduled | Worked | Schedule | Schedule |
| 6,588 | 277 | 122 | (155) | 44% |

Current distribution cycle began January 1, 2020 and extends until December 31, 2022.

Notes:

Column a: Total overhead distribution pole miles by district

Column b: Total overhead distribution pole miles planned for the period January 1, 2021 through December 31, 2021

Column c: Actual overhead distribution pole miles worked during the period January 1, 2021 through December 31, 2021

Column d: Miles ahead or behind for the period January 1, 2021 through December 31, 2021 (column c-column b)

Column e: Percent of actual compared to planned for the period January 1, 2021 through December 31, 2021 ((column c÷b)×100)

Column f: Total overhead distribution pole miles planned for the period January 1, 2020 through December 31, 2022

Column g: Actual overhead distribution pole miles worked during the period January 1, 2020 through December 31, 2022

Column h: Miles ahead or behind for the period January 1, 2020 through December 31, 2022 (column g-column f)

Column i: Percent of actual compared to planned for the period January 1, 2020 through December 31, 2022 ((column g÷f)×100). Max = 100%

UTAH

January 1 – June 30, 2021

7.2 Budget

UTAH
Tree Program Reporting

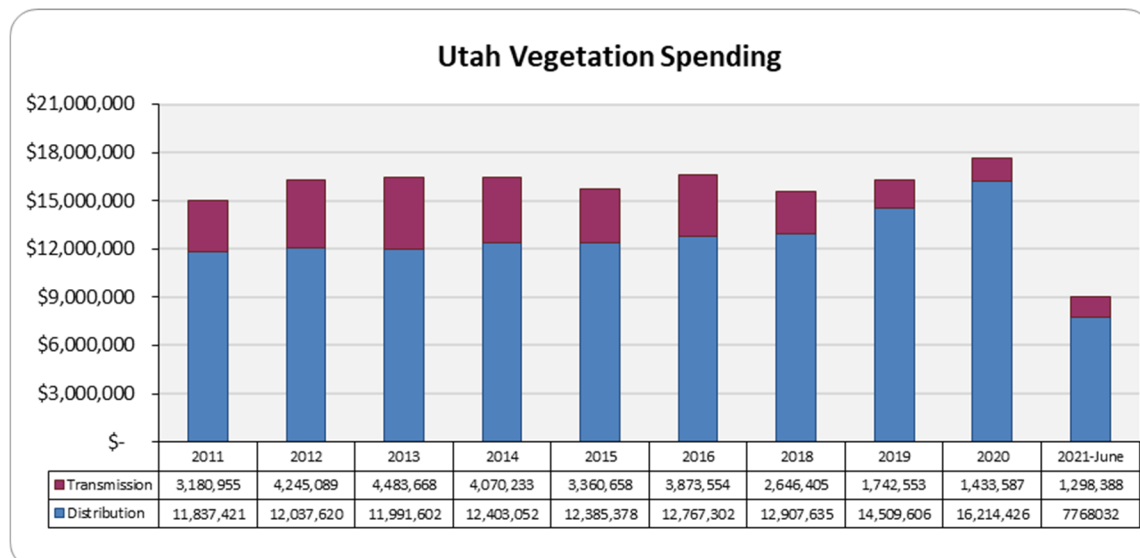
| | CY2021 | CY2022 | CY2023 |
|--------------------------|---------------|---------------|---------------|
| Distribution | \$13,752,053 | \$13,752,053 | \$13,752,053 |
| Transmission | \$1,416,916 | \$1,416,916 | \$1,416,916 |
| Total Tree Budget | \$15,168,969 | \$15,168,969 | \$15,168,969 |

| Calendar Year 2021 | Distribution | | | Transmission | | |
|-------------------------------|---------------------|---------------|-----------------|---------------------|---------------|-----------------|
| | Actuals | Budget | Variance | Actuals | Budget | Variance |
| Jan | \$ 641,716 | \$ 1,146,004 | -\$ 504,288 | \$ 641,716 | \$ 1,146,004 | -\$ 504,288 |
| Feb | \$ 1,589,823 | \$ 1,146,004 | \$ 443,819 | \$ 1,589,823 | \$ 1,146,004 | \$ 443,819 |
| Mar | \$ 2,032,877 | \$ 1,146,004 | \$ 886,873 | \$ 2,032,877 | \$ 1,146,004 | \$ 886,873 |
| Apr | \$ 1,254,139 | \$ 1,146,004 | \$ 108,135 | \$ 1,254,139 | \$ 1,146,004 | \$ 108,135 |
| May | \$ 1,049,478 | \$ 1,146,004 | -\$ 96,526 | \$ 1,049,478 | \$ 1,146,004 | -\$ 96,526 |
| Jun | \$ 1,199,999 | \$ 1,146,004 | \$ 53,995 | \$ 1,199,999 | \$ 1,146,004 | \$ 53,995 |
| Jul | | | | | | |
| Aug | | | | | | |
| Sep | | | | | | |
| Oct | | | | | | |
| Nov | | | | | | |
| Dec | | | | | | |
| Total | \$ 7,768,032 | \$ 6,876,024 | \$ 892,008 | \$ 7,768,032 | \$ 6,876,024 | \$ 892,008 |

Average # Tree Crews on Property (YTD)

73

7.2.1 Vegetation Historical Spending



8 Standard Guarantees/Program Summary

8.1 Service Standards Program Summary⁷

8.1.1 Rocky Mountain Power Customer Guarantees

| | |
|---|---|
| <u>Customer Guarantee 1:</u> Restoring Supply After an Outage | The Company will restore supply after an outage within 24 hours of notification with certain exceptions as described in Rule 25. |
| <u>Customer Guarantee 2:</u> Appointments | The Company will keep mutually agreed upon appointments, which will be scheduled within a two-hour time window. |
| <u>Customer Guarantee 3:</u> Switching on Power | The Company will switch on power within 24 hours of the customer or applicant's request, provided no construction is required, all government inspections are met and communicated to the Company and required payments are made. Disconnection for nonpayment, subterfuge or theft/diversion of service is excluded. |
| <u>Customer Guarantee 4:</u> Estimates For New Supply | The Company will provide an estimate for new supply to the applicant or customer within 15 working days after the initial meeting and all necessary information is provided to the Company and any required payments are made. |
| <u>Customer Guarantee 5:</u> Respond To Billing Inquiries | The Company will respond to most billing inquiries at the time of the initial contact. For those that require further investigation, the Company will investigate and respond to the Customer within 10 working days. |
| <u>Customer Guarantee 6:</u> Resolving Meter Problems | The Company will investigate and respond to reported problems with a meter or conduct a meter test and report results to the customer within 10 working days. |
| <u>Customer Guarantee 7:</u> Notification of Planned Interruptions | The Company will provide the customer with at least two days' notice prior to turning off power for planned interruptions consistent with Rule 25 and relevant exemptions. |

Note: See Rule 25 for a complete description of terms and conditions for the Customer Guarantee Program.

⁷ In 2012, rules were codified in Utah Administrative Code R746-313. The Company, Commission and other stakeholders worked to develop mechanisms that comply with these rules and supersedes the Company's Service Standards Program.

8.1.2 Rocky Mountain Power Performance Standards⁸

| | |
|--|--|
| <u>*Network Performance Standard 1:</u> Improve System Average Interruption Duration Index (SAIDI) | In 2016 Utah Commission adopted a modified 365-day rolling (rather than calendar year) performance baseline control zone of between 137-187 minutes. |
| <u>*Network Performance Standard 2:</u> Improve System Average Interruption Frequency Index (SAIFI) | In 2016 Utah Commission adopted a modified 365-day rolling (rather than calendar year) performance baseline control zone of between 1.0-1.6 events. |
| <u>Network Performance Standard 3:</u> Improve Under Performing System Segments | The Company will identify underperforming circuit segments and outline improvement actions and their costs, and using the Open Reliability Reporting (ORR) process, evidence the outcome of the ORR process for the circuit segments chosen ⁹ . |
| <u>*Network Performance Standard 4:</u> Supply Restoration | The Company will restore power outages due to loss of supply or damage to the distribution system within three hours to 80% of customers on average. |
| <u>Customer Service Performance Standard 5:</u> Telephone Service Level | The Company will answer 80% of telephone calls within 30 seconds. The Company will monitor customer satisfaction with the Company's Customer Service Associates and quality of response received by customers through the Company's eQuality monitoring system. |
| <u>Customer Service Performance Standard 6:</u> Commission Complaint Response/Resolution | The Company will a) respond to at least 95% of non-disconnect Commission complaints within three working days; b) respond to at least 95% of disconnect Commission complaints within four working hours; and c) resolve 95% of informal Commission complaints within 30 days, except in Utah where the Company will resolve 100% of informal Commission complaints within 30 days. |

*Note: Performance Standards 1, 2 & 4 are for underlying performance days and exclude Major Events.

⁸ On December 20, 2016, the Public Service Commission of Utah approved modified electric service reliability performance baseline notification levels of 187 SAIDI minutes and 1.6 SAIFI events, with proposed baseline control zones of 137-187 SAIDI and 1.0-1.6 SAIFI (Docket NOS. 13-035-01 and 15-035-72).

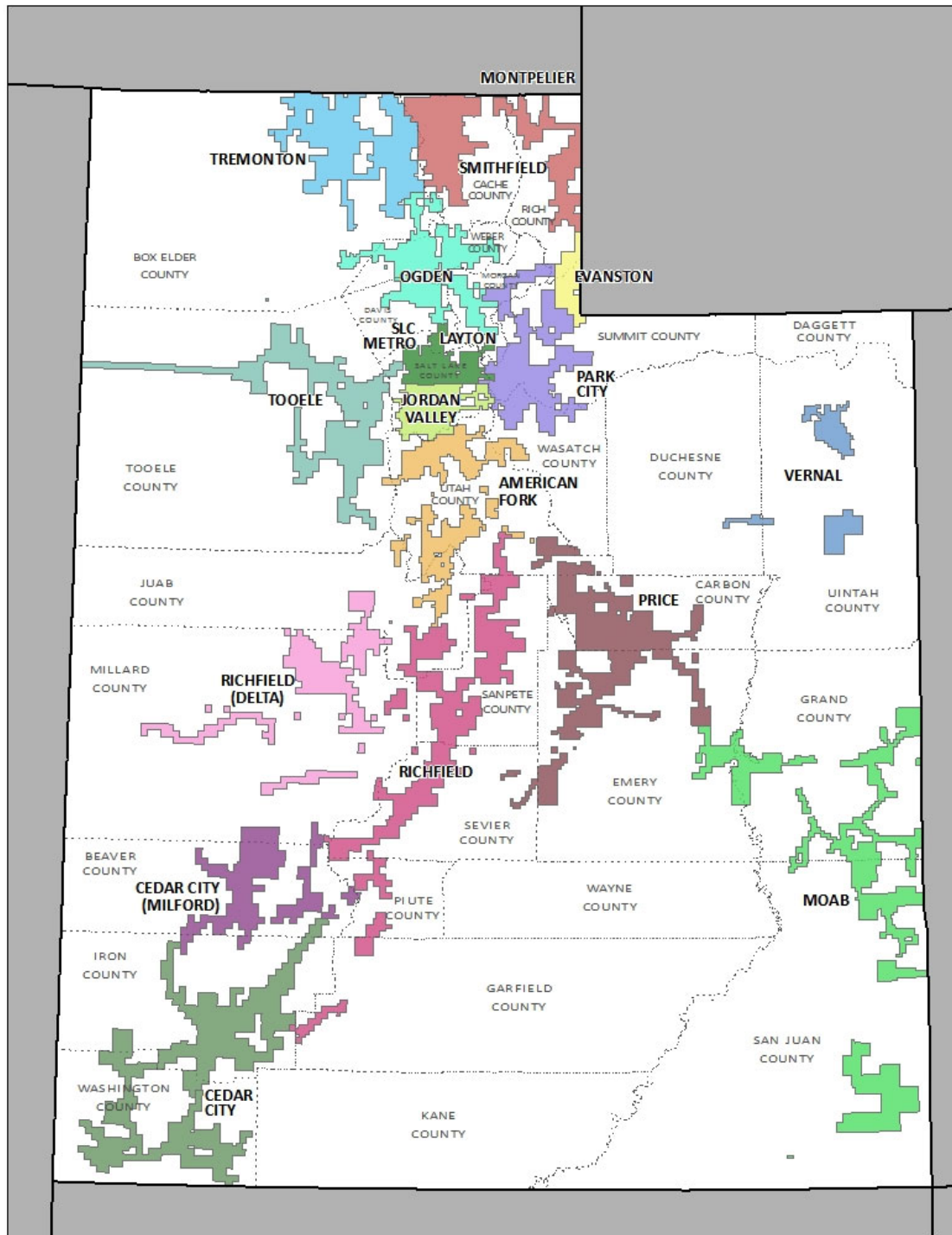
⁹ On June 1, 2017, in Dockets 15-035-72 and 08-035-55, the Commission approved modified reliability improvement methods with the Company's Open Reliability Reporting (ORR) process, in which the Commission concluded that the process reasonably satisfies the requirements of Utah Administrative Code R746-313-7(3)(e) relating to reporting on electric service reliability for areas whose reliability performance warrants additional improvement efforts. This change is reflected in Section 2.8.

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8.1.3 Utah Distribution Service Area Map with Operating Areas/Districts

Below is a graphic showing the specific areas where the Company's distribution facilities are located.



8.2 Cause Code Analysis

The tables below outline categories used in outage data collection. Subsequent charts and table use these groupings to develop patterns for outage performance.

| Direct Cause Category | Category Definition & Example/Direct Cause |
|--------------------------|---|
| Animals | Any problem nest that requires removal, relocation, trimming, etc.; any birds, squirrels or other animals, whether or not remains found. |
| | <ul style="list-style-type: none"> Animal (Animals) Bird Mortality (Non-protected species) Bird Mortality (Protected species)(BMTS) Bird Nest Bird or Nest Bird Suspected, No Mortality |
| Environment | Contamination or Airborne Deposit (i.e. salt, trona ash, other chemical dust, sawdust, etc.); corrosive environment; flooding due to rivers, broken water main, etc.; fire/smoke related to forest, brush or building fires (not including fires due to faults or lightning). |
| | <ul style="list-style-type: none"> Condensation/Moisture Contamination Fire/Smoke (not due to faults) Flooding Major Storm or Disaster Nearby Fault Pole Fire |
| Equipment Failure | Structural deterioration due to age (incl. pole rot); electrical load above limits; failure for no apparent reason; conditions resulting in a pole/cross arm fire due to reduced insulation qualities; equipment affected by fault on nearby equipment (e.g., broken conductor hits another line). |
| | <ul style="list-style-type: none"> B/O Equipment Overload Deterioration or Rotting Substation, Relays |
| Interference | Willful damage, interference or theft; such as gun shots, rock throwing, etc.; customer, contractor or other utility dig-in; contact by outside utility, contractor or other third-party individual; vehicle accident, including car, truck, tractor, aircraft, manned balloon; other interfering object such as straw, shoes, string, balloon. |
| | <ul style="list-style-type: none"> Dig-in (Non-PacifiCorp Personnel) Other Interfering Object Vandalism or Theft Other Utility/Contractor Vehicle Accident |
| Loss of Supply | Failure of supply from Generator or Transmission system; failure of distribution substation equipment. |
| | <ul style="list-style-type: none"> Failure on other line or station Loss of Feed from Supplier Loss of Generator Loss of Substation Loss of Transmission Line System Protection |
| Operational | Accidental Contact by PacifiCorp or PacifiCorp's Contractors (including live-line work); switching error; testing or commissioning error; relay setting error, including wrong fuse size, equipment by-passed; incorrect circuit records or identification; faulty installation or construction; operational or safety restriction. |
| | <ul style="list-style-type: none"> Contact by PacifiCorp Faulty Install Improper Protective Coordination Incorrect Records Internal Contractor Internal Tree Contractor Switching Error Testing/Startup Error Unsafe Situation |
| Other | Cause Unknown; use comments field if there are some possible reasons. |
| | <ul style="list-style-type: none"> Invalid Code Other, Known Cause Unknown |
| Planned | Transmission requested, affects distribution sub and distribution circuits; Company outage taken to make repairs after storm damage, car hit pole, etc.; construction work, regardless if notice is given; rolling blackouts. |
| | <ul style="list-style-type: none"> Construction Customer Notice Given Energy Emergency Interruption Intentional to Clear Trouble Emergency Damage Repair Customer Requested Planned Notice Exempt Transmission Requested |
| Tree | Growing or falling trees |
| | <ul style="list-style-type: none"> Tree-Non-preventable Tree-Trimable Tree-Tree felled by Logger |
| Weather | Wind (excluding windborne material); snow, sleet or blizzard, ice, freezing fog, frost, lightning. |
| | <ul style="list-style-type: none"> Extreme Cold/Heat Freezing Fog & Frost Wind Lightning Rain Snow, Sleet, Ice and Blizzard |

8.3 Reliability Definitions

Interruption Types

Below are the definitions for interruption events. For further details, refer to IEEE 1366-2003¹⁰ Standard for Reliability Indices.

Sustained Outage

A sustained outage is defined as an outage of greater than 5 minutes in duration.

Momentary Outage Event

A momentary outage is defined as an outage equal to or less than 5 minutes in duration. Rocky Mountain Power has historically captured this data using substation breaker fault counts, but where SCADA (Supervisory Control and Data Acquisition Systems) exist, uses this data to calculate consistent with IEEE 1366-2003.

Reliability Indices

SAIDI

SAIDI (system average interruption duration index) is an industry-defined term to define the average duration summed for all sustained outages a customer experiences in a given period. It is calculated by summing all customer minutes lost for sustained outages (those exceeding 5 minutes) and dividing by all customers served within the study area. When not explicitly stated otherwise, this value can be assumed to be for a one-year period.

Daily SAIDI

In order to evaluate trends during a year and to establish Major Event Thresholds, a daily SAIDI value is often used as a measure. This concept was introduced in IEEE Standard 1366-2003. This is the day's total customer minutes out of service divided by the static customer count for the year. It is the total average outage duration customers experienced for that given day. When these daily values are accumulated through the year, it yields the year's SAIDI results.

SAIFI

SAIFI (system average interruption frequency index) is an industry-defined term that attempts to identify the frequency of all sustained outages that the average customer experiences during a given time-frame. It is calculated by summing all customer interruptions for sustained outages (those exceeding 5 minutes in duration) and dividing by all customers served within the study area.

CAIDI

CAIDI (customer average interruption duration index) is an industry-defined term that is the result of dividing the duration of the average customer's sustained outages by the frequency of outages for that average customer. While the Company did not originally specify this metric under the umbrella of the Performance Standards Program within the context of the Service Standards Commitments, it has since been determined to be valuable for reporting purposes. It is derived by dividing PS1 (SAIDI) by PS2 (SAIFI).

¹⁰ IEEE 1366-2003 was adopted by the IEEE on December 23, 2003. It was subsequently modified in IEEE 1366-2012, but all definitions used in this document are consistent between these two versions. The definitions and methodology detailed therein are now industry standards. Later, in Docket No. 04-035-T13 the Utah Public Utilities Commission adopted the standard methodology for determining major event threshold.

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MAIFI_E

MAIFI_E (momentary average interruption event frequency index) is an industry-defined term that attempts to identify the frequency of all momentary interruption events that the average customer experiences during a given time-frame. It is calculated by counting all momentary operations which occur within a 5 minute time period, as long as the sequence did not result in a device experiencing a sustained interruption. This series of actions typically occurs when the system is trying to re-establish energy flow after a faulted condition, and is associated with circuit breakers or other automatic reclosing devices.

Lockout

Lockout is the state of device when it attempts to re-establish energy flow after a faulted condition but is unable to do so; it systematically opens to de-energize the facilities downstream of the device then recloses until a lockout operation occurs. The device then requires manual intervention to re-energize downstream facilities. This is generally associated with substation circuit breakers and is one of the variables used in the Company's calculation of blended metrics.

CEMI

CEMI is an acronym for Customers Experiencing Multiple (Momentary Event and Sustained) Interruptions. This index depicts repetition of outages across the period being reported and can be an indicator of recent portions of the system that have experienced reliability challenges.

ORR

ORR is an acronym for Open Reliability Reporting, which shifts the company's reliability program from a circuit based metric (RPI) to a targeted approach reviewing performance in a local area, measured by customer minutes lost. Project funding is based on cost effectiveness as measured by the cost per avoided annual customer minute interrupted.

CPI99

CPI99 is an acronym for Circuit Performance Indicator, which uses key reliability metrics of the circuit to identify underperforming circuits. It excludes Major Event and Loss of Supply or Transmission outages. The variables and equation for calculating CPI are:

$$\text{CPI} = \text{Index} * ((\text{SAIDI} * \text{WF} * \text{NF}) + (\text{SAIFI} * \text{WF} * \text{NF}) + (\text{MAIFI}_E * \text{WF} * \text{NF}) + (\text{Lockouts} * \text{WF} * \text{NF}))$$

Index: 10.645

SAIDI: Weighting Factor 0.30, Normalizing Factor 0.029

SAIFI: Weighting Factor 0.30, Normalizing Factor 2.439

MAIFI_E: Weighting Factor 0.20, Normalizing Factor 0.70

Lockouts: Weighting Factor 0.20, Normalizing Factor 2.00

Therefore, $10.645 * ((3\text{-year SAIDI} * 0.30 * 0.029) + (3\text{-year SAIFI} * 0.30 * 2.439) + (3\text{-year MAIFI}_E * 0.20 * 0.70) + (3\text{-year breaker lockouts} * 0.20 * 2.00)) = \text{CPI Score}$

CPI05

CPI05 is an acronym for Circuit Performance Indicator, which uses key reliability metrics of the circuit to identify underperforming circuits. Unlike CPI99, it includes Major Event and Loss of Supply or Transmission outages. The calculation of CPI05 uses the same weighting and normalizing factors as CPI99.

Performance Types

Rocky Mountain Power recognizes several categories of performance; major events and underlying performance. Underlying performance days may be significant event days. Outages recorded during any day may be classified as "controllable" events.

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Major Events

A Major Event (ME) is defined as a 24-hour period where SAIDI exceeds a statistically derived threshold value (Reliability Standard IEEE 1366-2012) based on the 2.5 beta methodology. The values used for the reporting period and the prospective period are shown below.

| Effective Date | Customer Count | ME Threshold SAIDI | ME Customer Minutes Lost |
|----------------|----------------|--------------------|--------------------------|
| 1/1-12/31/2021 | 981,102 | 4.54 | 4,456,512 |

Significant Events

The Company has evaluated its year-to-year performance and as part of an industry weather normalization task force, sponsored by the IEEE Distribution Reliability Working Group, determined that when the Company recorded a day in excess of 1.75 beta (or 1.75 times the natural log standard deviation beyond the natural log daily average for the day's SAIDI) that generally these days' events are generally associated with weather events and serve as an indicator of a day which accrues substantial reliability metrics, adding to the cumulative reliability results for the period. As a result, the Company individually identifies these days so that year-on-year comparisons are informed by the quantity and their combined impact to the reporting period results.

Underlying Events

Within the industry, there has been a great need to develop methodologies to evaluate year-on-year performance. This has led to the development of methods for segregating outlier days, via the approaches described above. Those days which fall below the statistically derived threshold represent "underlying" performance, and are valid. If any changes have occurred in outage reporting processes, those impacts need to be considered when making comparisons. Underlying events include all sustained interruptions, whether of a controllable or non-controllable cause, exclusive of major events, prearranged (which can include short notice emergency prearranged outages), customer requested interruptions and forced outages mandated by public authority typically regarding safety in an emergency situation.

Controllable Distribution (CD) Events

In 2008, the Company identified the benefit of separating its tracking of outage causes into those that can be classified as "controllable" (and thereby reduced through preventive work) from those that are "non-controllable" (and thus cannot be mitigated through engineering programs); they will generally be referred to in subsequent text as controllable distribution (CD). For example, outages caused by deteriorated equipment or animal interference are classified as controllable distribution since the Company can take preventive measures with a high probability to avoid future recurrences, while vehicle interference or weather events are largely out of the Company's control and generally not avoidable through engineering programs. (It should be noted that Controllable Events is a subset of Underlying Events. The *Cause Code Analysis* section of this report contains two tables for Controllable Distribution and Non-controllable Distribution, which list the Company's performance by direct cause under each classification.) At the time that the Company established the determination of controllable and non-controllable distribution it undertook significant root cause analysis of each cause type and its proper categorization (either controllable or non-controllable). Thus, when outages are completed and evaluated, and if the outage cause designation is improperly identified as non-controllable, then it would result in correction to the outage's cause to preserve the association between controllable and non-controllable based on the outage cause code. The company distinguishes the performance delivered using this differentiation for comparing year to date performance against underlying and total performance metrics.

CERTIFICATE OF SERVICE

Docket No. 21-035-28

I hereby certify that on October 1, 2021, a true and correct copy of the foregoing was served by electronic mail to the following:

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