

June 22, 2021

***VIA ELECTRONIC FILING***

Utah Public Service Commission  
Heber M. Wells Building, 4<sup>th</sup> Floor  
160 East 300 South  
Salt Lake City, UT 84114

Attention: Gary Widerburg  
Commission Administrator

**RE: Docket No. 21-035-29**  
**Rocky Mountain Power's Fourth Annual Sustainable Transportation**  
**and Energy Plan Act ("STEP") Program Status Report**  
*Correction to Reply Comments*

On June 17, 2021, Rocky Mountain Power ("Company") filed its reply comments in the above referenced matter. Attachment 1 that accompanied the Company's reply comments contained an incorrect Table 1, which the Company corrects in this filing. The Company apologizes for any inconvenience caused by the oversight.

Questions regarding the attached can be directed to Jana Saba, Manager of Regulatory Affairs at (801) 220-2823.

Sincerely,



Joelle Steward  
Vice President, Regulation

CC: Service List - Docket No. 21-035-29

# Attachment 1

## Utah Solar Incentive Program (USIP)

Revised 6/22/2021

The USIP amounts shown on page 1.0 represent the actual expenditures of the USIP program. When STEP commenced, the Company anticipated that a portion of STEP revenues would be necessary to fund the remainder of the USIP program obligations through 2023. The Company's September 12, 2016, application in Docket No. 16-035-36 assumed funds would be needed for all remaining USIP project applications that had received, or were expected to receive, conditional approvals but had not yet qualified for incentive payments. At that time, the remaining USIP obligations was estimated to be \$33.6 million. Since 2016, an estimated \$14.2 million of projects that were previously approved for incentives have expired and are no longer eligible to receive USIP funds. Therefore, the revenues collected under the discontinued Electric Service Schedule 107 ("Schedule 107") are sufficient to cover all remaining USIP incentive obligations without the use of any of the \$50 million in STEP funds.

Previously, a portion of revenues collected under STEP are credited to the USIP account. On June 28, 2019, the Commission approved the Company's request to use the STEP funds that were previously budgeted for USIP for the Advanced Resiliency Management System project. On August 20, 2019 the Commission approved the Company's request to begin refunding \$3.06 million in surplus revenue collected through Schedule 107 through a reduction in Electric Service Schedule No. 196 Sustainable Transportation and Energy Plan ("STEP") Cost Adjustment Pilot Program rates over one year beginning November 1, 2019<sup>1</sup>. For transparency and consistency with prior reports, the company will continue to report USIP expenses in the annual STEP reports.

Table 1 provides the CY 2020 USIP account balance with USIP collections under Schedule 107.

Revised 6/17/2021										
Table 1: USIP Account Summary (With Electric Service Schedule 107 revenues only)										
Utah Solar Incentive Program Account - Through 2020										
	Program Total	2012	2013	2014	2015	2016	2017	2018	2019	2020
Program Revenue	(23,361,302)	(961,324)	(6,293,704)	(6,320,828)	(6,317,639)	(6,323,285)	(308,633)	-	127,762	3,036,349
Program Expenditures:										
Incentive		-	981,796	2,328,676	3,292,006	4,884,763	4,766,963	3,459,713	2,317,571	1,585,779
Program Administration		-	253,665	322,664	173,248	412,866	94,788	27,098	13,807	3,881
Marketing		55,905	35,744	25,995	14,515	336	-	-	-	-
Program Development		30,748	99,140	577	-	-	-	-	-	-
Expired Deposits		-	-	-	(36,821)	(103,963)	(99,568)	-	(157,638)	-
Cool Keeper program		-	-	-	-	(200,000)	-	-	-	-
Total Expenditures	24,584,253	86,653	1,370,345	2,677,912	3,442,948	4,994,002	4,762,183	3,486,811	2,173,740	1,589,660
Interest	(3,627,377)	(5,995)	(219,165)	(473,909)	(721,712)	(685,628)	(627,425)	(569,938)	(147,937)	(175,669)
<b>USIP Account Balance (Sch. 107 only)</b>	<b>(2,404,426)</b>									

The Total Expenditure amounts showing for CY 2017, 2018, 2019 and 2020 tie to the USIP expenditures on page 1.0 of this report and also tie to Table 15 in the Company's USIP annual reports.

The 2019 and 2020 program revenue of \$127,762 and \$3,036,349 shown in Table 1 represents the credits back to customers through the reduction in Schedule 196 beginning November 1, 2019. The USIP workpaper provides the forecast program expenditures.

<sup>1</sup> See Docket No. 19-035-T12.

**CERTIFICATE OF SERVICE**

Docket No. 21-035-29

I hereby certify that on June 22, 2021, a true and correct copy of the foregoing was served by electronic mail to the following:

**Utah Office of Consumer Services**

Michele Beck [mbeck@utah.gov](mailto:mbeck@utah.gov)  
[ocs@utah.gov](mailto:ocs@utah.gov)

**Division of Public Utilities**

[dpudatarequest@utah.gov](mailto:dpudatarequest@utah.gov)

**Assistant Attorney General**

Patricia Schmid [pschmid@agutah.gov](mailto:pschmid@agutah.gov)  
Justin Jetter [jjetter@agutah.gov](mailto:jjetter@agutah.gov)  
Robert Moore [rmoore@agutah.gov](mailto:rmoore@agutah.gov)  
Victor Copeland [vcopeland@agutah.gov](mailto:vcopeland@agutah.gov)

**Rocky Mountain Power**

Data Request Response Center [datarequest@pacificorp.com](mailto:datarequest@pacificorp.com)  
Jana Saba [jana.saba@pacificorp.com](mailto:jana.saba@pacificorp.com)  
[utahdockets@pacificorp.com](mailto:utahdockets@pacificorp.com)  
Emily Wegener [Emily.wegener@pacificorp.com](mailto:Emily.wegener@pacificorp.com)



Mary Penfield  
Adviser, Regulatory Operations