



Public Service Commission

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December 22, 2021

Ms. Jana Saba
Rocky Mountain Power
1407 West North Temple, Suite 330
Salt Lake City, UT 84116

Data Request Response Center
PacifiCorp
825 NE Multnomah St., Suite 2000
Portland, OR 97232

Re: *Rocky Mountain Power's Semi-Annual Demand-Side Management Forecast Reports;*
Docket No. 21-035-45

Dear Ms. Saba:

The Public Service Commission (PSC) reviewed Rocky Mountain Power's (RMP) November 15, 2021 compliance filing ("Filing"). As required by the PSC's August 25, 2009 Order Granting Approval of Phase I Stipulation in Docket No. 09-035-T08 ("Order"), the Filing notifies the PSC that, as of September 2021, year-to-date expenditures for the Home Energy Reports (HER) and the Low Income Weatherization (LIW) programs exceeded 90% of their forecasted levels.

RMP states that actual program spending as of September was approximately \$1.3 million for the HER program and \$95,210 for the LIW program, versus forecasted spending of \$1.2 million and \$75,000, respectively. For the HER program, RMP states it prepaid the administrator for 2021, capturing fourth quarter costs during the third quarter, and that it inadvertently failed to account for internal labor costs in its projection. For the LIW program, RMP comments that the COVID-19 pandemic caused fluctuations in normal program participation, making expenditure forecasting difficult.

DPU recommends the PSC acknowledge the Filing as complying with the Order. DPU comments that RMP's explanation for spending above the 90% threshold is reasonable and the actual expenditures appear to be justified. DPU also comments that RMP's 2022 forecast accounts for additional costs and will better reflect anticipated expenditures going forward.

Based on the PSC's review of the Filing and on DPU's comments and recommendation, the PSC acknowledges the Filing as complying with the PSC's Order.

Sincerely,

/s/ Gary L. Widerburg
PSC Secretary
DW#321627