

EXHIBIT E

5-Year Plan (2021-2025)

FIVE YEAR LONG RANGE PLAN 2021-2025			
Year	Project	Cost	Yearly
2021	Majestic View distribution sub	\$ 3,000,000	
2021	Start Reconductor St George to Ft Pierce with high temp conductor	\$ 3,750,000	
2021	Start 69kV transmission w/12.5kV distribution line Hughes Bench to Scenic Sub	\$ 500,000	
2021	Distribution projects	\$ 3,000,000	
2021	Remodel Beryl Office	\$ 1,385,000	
2021	Build Ft Pierce Truck Barn	\$ 2,250,000	
2021	Subtotal		\$ 13,885,000
2022	Finish Reconductor St George to Ft Pierce with high temp conductor	\$ 1,250,000	
2022	Finish 69kV transmission w/12.5kV distribution line Hughes Bench to Scenic Sub	\$ 500,000	
2022	New double circuit 138kV lines from Purgatory line to Dixie Springs and Sand Hollow	\$ 3,000,000	
2022	Desert Canyons sub	\$ 4,000,000	
2022	Distribution projects	\$ 3,000,000	
2022	Subtotal		\$ 11,750,000
2023	Divide up the two 138kV lines between Church Farms and the tap to Mill Creek	\$ 2,000,000	
2023	Dixie Springs Transmission lines phase 3	\$ 500,000	
2023	Scenic Substation	\$ 2,500,000	
2023	Sand Hollow Sub	\$ 4,000,000	
2023	Rebuild Moyle Substation	\$ 3,000,000	
2023	Remodel Flowell Office	\$ 1,250,000	
2023	Distribution projects	\$ 3,000,000	
2023	Subtotal		\$ 16,250,000
2024	10MW x 4hr battery storage project	\$12,000,000	
2024	Distribution projects	\$ 3,000,000	
2024	Rebuild 34.5kV Moyle to Bowler	\$ 5,000,000	
2024	Reconfigure bus at Church Farm Sub	\$ 1,500,000	
2024	Subtotal		\$ 21,500,000
2025	Distribution projects	\$ 3,000,000	
2025	Elim Valley 69kV transmission line	\$ 3,000,000	
2025	Rebuild Bowler Substation	\$ 3,000,000	
2025	Reconfigure bus at Ft Pierce Sub	\$ 3,000,000	
2025	Subtotal		\$ 12,000,000
TOTAL 5 YEAR WORK PLAN 2021-2025			\$ 75,385,000