

April 29, 2022

***VIA ELECTRONIC FILING***

Utah Public Service Commission  
Heber M. Wells Building, 4<sup>th</sup> Floor  
160 East 300 South  
Salt Lake City, UT 84114

Attention: Gary Widerburg  
Commission Administrator

**RE: Docket No. 22-035-10**  
**Utah 2021 Annual Report**

PacifiCorp (dba Rocky Mountain Power) submits for filing its Public Service Commission of Utah Annual Report for 2021. In compliance with the Commission's order of March 26, 2008, in Docket 07-035-95, the 2021 Annual Report includes only the Utah-specific electric operating revenues, Account 400, section of the report.

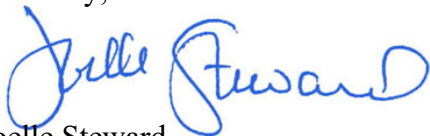
It is respectfully requested that all formal correspondence and Staff requests regarding this filing be addressed to:

By e-mail (preferred):                      [datarequest@pacificorp.com](mailto:datarequest@pacificorp.com)  
   [jana.saba@pacificorp.com](mailto:jana.saba@pacificorp.com)

By regular mail:                                  Data Request Response Center  
   PacifiCorp  
   825 NE Multnomah, Suite 2000  
   Portland, Oregon, 97232

Informal questions should be directed to Jana Saba at (801) 220-2823.

Sincerely,



Joelle Steward  
Senior Vice President, Regulation & Customer and Community Solutions

Enclosures

cc:    Division of Public Utilities  
      Office of Consumer Services

# ANNUAL REPORT

## UTAH SUPPLEMENT TO FERC FORM NO. 1 for MULTI-STATE ELECTRIC COMPANIES

### INDEX

| Page<br>Number | Title                       |
|----------------|-----------------------------|
| 2              | Electric Operating Revenues |

Data provided in this report is consistent with the unadjusted data reflected in the company's December 2021 Results of Operations report for the Utah jurisdiction, which was filed with the Public Service Commission of Utah on April 29, 2022. For further information regarding Utah's 2021 financial results, refer to the December 2021 Results of Operations report.

|  |   |  |                                 |
|--|---|--|---------------------------------|
| Name of Respondent<br>PacifiCorp<br>dba Rocky Mountain Power | This Report is:<br>(1) <input checked="" type="checkbox"/> An Original<br>(2) <input type="checkbox"/> A resubmission | Date of Report<br>(Mo, Da, Yr)<br>April 29, 2022 | Year of Report<br>Dec. 31, 2021 |
|--|---|--|---------------------------------|

**ELECTRIC OPERATING REVENUES (Account 400)**

- |   |  |  |
|---|--|--|
| <p>1. Report below operating revenues for each prescribed account, and manufactured gas revenues in total.</p> <p>2. Report number of customers, columns (f) and (g), on the basis of meters, in addition to the number of flat rate accounts; except that where separate meter readings are added for billing purposes, one customer should be counted for each group of meters added. The average number of customers means the average of twelve figures</p> | <p>at the close of each month.</p> <p>3. If increases or decreases from previous period (columns (c), (e), and (g)), are not derived from previously reported figures, explain any inconsistencies in a footnote.</p> <p>4. Commercial and Industrial Sales, Account 442, may be classified according to the basis of classification (Small or Commercial and Large or Industrial) regularly used by the respondent if such basis of classification is not generally greater than 1000 Kw of demand. (see Account 442 of the Uniform</p> | <p>System of Accounts. Explain basis of classification in a footnote).</p> <p>5. See page 108-109 of FERC Form No. 1, Important Changes During Period, for important new territory added and important rate increases or decreases.</p> <p>6. For lines 2,4,5,6, and 7 see page 304 of FERC Form No. 1 for amounts relating to unbilled revenue by accounts.</p> <p>7. Include unmetered sales. Provide details of such sales in a footnote.</p> |
|---|--|--|

| Line No. | Title of Account<br>(a)                   | OPERATING REVENUES     |                                 | MEGAWATT HOURS SOLD    |                                 | AVG. NO. OF CUSTOMERS PER MONTH |                                 |
|----------|---|------------------------|---------------------------------|------------------------|---------------------------------|---------------------------------|---------------------------------|
|          |   | Amount for Year<br>(a) | Amount for Previous Year<br>(c) | Amount for Year<br>(d) | Amount for Previous Year<br>(e) | Number for Year<br>(f)          | Number for Previous Year<br>(g) |
| 1        | Sales of Electricity                      |                        |                                 |                        |                                 |                                 |                                 |
| 2        | (440) Residential Sales                   | 861,452,585            | 885,217,874                     | 8,021,042              | 7,687,775                       | 879,496                         | 856,983                         |
| 3        | (442) Commercial and Industrial Sales     |                        |                                 |                        |                                 |                                 |                                 |
| 4        | Small (or Commercial) (See Instr. 4)      | 762,115,567            | 781,413,139                     | 9,476,115              | 8,823,622                       | 93,622                          | 91,013                          |
| 5        | Large (or Industrial) (See Instr. 4)      | 502,944,056            | 547,309,642                     | 8,102,814              | 8,276,697                       | 8,008                           | 8,050                           |
| 6        | (444) Public Street and Highway Lighting  | 6,027,525              | 8,176,539                       | 57,449                 | 62,455                          | 2,292                           | 2,294                           |
| 7        | (445) Other Sales to Public Authorities   | -                      | -                               | -                      | -                               | -                               | -                               |
| 8        | (446) Sales to Railroads and Railways     | -                      | -                               | -                      | -                               | -                               | -                               |
| 9        | (448) Interdepartmental Sales             | -                      | -                               | -                      | -                               | -                               | -                               |
| 10       | TOTAL Sales to Ultimate Consumers         | 2,132,539,733          | 2,222,117,194                   | 25,657,420             | 24,850,549                      | 983,418                         | 958,340                         |
| 11       | (447) Sales for Resale                    | 80,390,070             | 78,538,043                      | (1)                    | (1)                             | (1)                             | (1)                             |
| 12       | TOTAL Sales of Electricity                | 2,212,929,803          | 2,300,655,237                   | 25,657,420             | 24,850,549                      | 983,418                         | 958,340                         |
| 13       | (Less) (449.1) Provision for Rate Refunds | -                      | (1,443,715)                     | -                      | -                               | -                               | -                               |
| 14       | TOTAL Revenue Net of Prov. For Refunds    | 2,212,929,803          | 2,299,211,522                   | 25,657,420             | 24,850,549                      | 983,418                         | 958,340                         |
| 15       | Other Operating Revenues                  |                        |                                 |                        |                                 |                                 |                                 |
| 16       | (450) Forfeited Discounts                 | 5,069,042              | 4,488,185                       |                        |                                 |                                 |                                 |
| 17       | (451) Miscellaneous Service Revenues      | 5,615,003              | 4,385,478                       |                        |                                 |                                 |                                 |
| 18       | (453) Sale of Water and Water Power       | 4,166                  | 3,275                           |                        |                                 |                                 |                                 |
| 19       | (454) Rent from Electric Property         | 7,229,855              | 7,264,556                       |                        |                                 |                                 |                                 |
| 20       | (455) Interdepartmental Rents             | -                      | -                               |                        |                                 |                                 |                                 |
| 21       | (456) Other Electric Revenues             | 88,492,544             | 62,140,301                      |                        |                                 |                                 |                                 |
| 22       |   |                        |                                 |                        |                                 |                                 |                                 |
| 23       |   |                        |                                 |                        |                                 |                                 |                                 |
| 24       |   |                        |                                 |                        |                                 |                                 |                                 |
| 25       |   |                        |                                 |                        |                                 |                                 |                                 |
| 26       | TOTAL Other Operating Revenues            | 106,410,610            | 78,281,795                      |                        |                                 |                                 |                                 |
| 27       | TOTAL Electric Operating Revenues         | 2,319,340,413          | 2,377,493,317                   |                        |                                 |                                 |                                 |

(1) For a complete list of the number of customers and megawatt hours sold see pages 310 Sales for Resale of the 2021 FERC Form No. 1.