

April 25, 2023

VIA ELECTRONIC FILING

Public Service Commission of Utah Heber M. Wells Building, 4th Floor 160 East 300 South Salt Lake City, UT 84114

Attention: Gary Widerburg

Commission Administrator

Re: Docket No. 23-035-12

Utah 2022 Annual Report

PacifiCorp (dba "Rocky Mountain Power") submits for filing its Public Service Commission of Utah Annual Report for 2022. In compliance with the Commission's order of March 26, 2008, in Docket 07-035-95, the 2022 Annual Report includes only the Utah-specific electric operating revenues, Account 400, section of the report.

It is respectfully requested that all formal correspondence regarding this filing be addressed to:

By e-mail (preferred): <u>datarequest@pacificorp.com</u>

jana.saba@pacificorp.com

By regular mail: Data Request Response Center

PacifiCorp

825 NE Multnomah St., Suite 2000

Portland, Oregon 97232

Informal inquiries may be directed to Jana Saba, Manager, State Regulatory Affairs, at (801) 220-2823.

Sincerely,

Joelle Steward

Senior Vice President, Regulation and Customer/Community Solutions

Enclosures

CERTIFICATE OF SERVICE

I hereby certify that on April 25, 2023 a true and correct copy of the foregoing was served by electronic mail to the following:

Utah Office of Consumer Services

Utah Office of Consumer Services 160 East 300 South, 2nd Floor Salt Lake City, UT 84111 ocs@utah.gov

Division of Public Utilities

Division of Public Utilities 160 East 300 South, 4th Floor Salt Lake City, UT 84111 dpudatarequest@utah.gov

Carrie Meyer

Adviser, Regulatory Operations

ANNUAL REPORT

UTAH SUPPLEMENT TO FERC FORM NO. 1 for MULTI-STATE ELECTRIC COMPANIES

	MOETI-OTATE ELECTRIC COMITATIVES							
	INDEX							
Page Number	Title							
2	Electric Operating Revenues							
of Operations	in this report is consistent with the unadjusted data reflected in the company's December 2022 Results report for the Utah jurisdiction, which was filed with the Public Service Commission of Utah on April 26, ther information regarding Utah's 2022 financial results, refer to the December 2022 Results of port.							
	Page i							

Name of Respondent	This Report is:	Date of Report	Year of Report
PacifiCorp	(1) <u>X</u> An Original	(Mo, Da, Yr)	
dba Rocky Mountain Power	(2) A resubmission	April 26, 2023	Dec. 31, 2022

ELECTRIC OPERATING REVENUES (Account 400)

- Report below operating revenues for each prescribed account, and manufactured gas revenues in total
- 2. Report number of customers, columns (f) and (g), on the basis of meters, in addition to the number of flat rate accounts; except that where separate meter readings are added for billing purposes, one customer should be counted for each group of meters added. The average number of customers means the average of twelve figures
- at the close of each month.
- 3. If increases or decreases from previous period (columns (c), (e), and (g)), are not derived from previously reported figures, explain any inconsistencies in a footnote.
- 4. Commercial and Industrial Sales, Account 442, may be classified according to the basis of classification (Small or Commercial and Large or Industrial) regularly used by the respondent if such basis of classification is not generally greater than 1000 Kw of demand. (see Account 442 of the Uniform
- System of Accounts. Explain basis of classification in a footnote).
- 5. See page 108-109 of FERC Form No. 1, Important Changes During Period, for important new territory added and important rate increases or decreases.
- 6. For lines 2,4,5,6, and 7 see page 304 of FERC Form No. 1 for amounts relating to unbilled revenue by accounts.
- 7. Include unmetered sales. Provide details of such sales in a footnote.

		OPERATING REVENUES		MEGAWATT HOURS SOLD		AVG. NO. OF CUSTOMERS PER MONTH	
Line	Title of Account		Amount for		Amount for	Number for	Number for
No.		Amount for Year	Previous Year	Amount for Year	Previous Year	Year	Previous Year
	(a)	(a)	(c)	(d)	(e)	(f)	(g)
1	Sales of Electricity						
2	(440) Residential Sales	910,367,591	861,452,585	8,291,943	8,021,042	901,864	879,496
3	(442) Commercial and Industrial Sales						
4	Small (or Commercial) (See Instr. 4)	821,709,895	762,115,567	10,064,024	9,476,115	95,976	93,622
5	Large (or Industrial) (See Instr. 4)	530,643,874	502,944,056	7,696,713	8,102,814	7,976	8,008
6	(444) Public Street and Highway Lighting	6,245,928	6,027,525	57,097	57,449	2,265	2,292
7	(445) Other Sales to Public Authorities	-	-	-	-	-	-
8	(446) Sales to Railroads and Railways	-	-	-	-	-	-
9	(448) Interdepartmental Sales	-	-	-	-	-	-
10	TOTAL Sales to Ultimate Consumers	2,268,967,288	2,132,539,733	26,109,777	25,657,420	1,008,081	983,418
11	(447) Sales for Resale	126,594,219	80,390,070	(1)	(1)	(1)	(1)
12	TOTAL Sales of Electricity	2,395,561,507	2,212,929,803	26,109,777	25,657,420	1,008,081	983,418
13	(Less) (449.1) Provision for Rate Refunds	1,464,438	•	-	-	-	-
14	TOTAL Revenue Net of Prov. For Refunds	2,397,025,945	2,212,929,803	26,109,777	25,657,420	1,008,081	983,418
15	Other Operating Revenues			(1) For a complete list of the number of customers and megawatt hours sold see pages			
16	(450) Forfeited Discounts	5,135,163	5,069,042	310 Sales for Resa	ale of the 2022 FE	RC Form No. 1.	
17	(451) Miscellaneous Service Revenues	4,997,869	5,615,003	<u>, </u>			
18	(453) Sale of Water and Water Power	2,251	4,166				
19	(454) Rent from Electric Property	7,833,290	7,229,855	i			
20	(455) Interdepartmental Rents	-	-				
21	(456) Other Electric Revenues	96,019,987	88,492,544				
22							
23							
24							
25							
26	TOTAL Other Operating Revenues	113,988,560	106,410,610				
27	TOTAL Electric Operating Revenues	2,511,014,505	2,319,340,413				