



1407 W North Temple, Suite 330
Salt Lake City, Utah 84114

June 15, 2023

VIA ELECTRONIC FILING

Utah Public Service Commission
Heber M. Wells Building, 4th Floor
160 East 300 South
Salt Lake City, UT 84114

Attention: Gary Widerburg
Commission Administrator

RE: Docket No. 23-035-29 – Annual Cost of Service Study - 2022

The Public Service Commission of Utah's letter dated May 29, 2014 in Docket No. 14-999-01, requires Rocky Mountain Power ("the Company") to file an annual cost of service study within 45 days of filing the year-end semi-annual financial results of operations report. Rocky Mountain Power hereby submits for filing its Annual Cost of Service Study for calendar year 2022 along with associated workpapers.

The Company respectfully requests that all formal correspondence and requests for additional information regarding this filing be addressed to the following:

By E-mail (preferred): datarequest@pacificorp.com
utahdockets@pacificorp.com
jana.saba@pacificorp.com

By regular mail: Data Request Response Center
PacifiCorp
825 NE Multnomah, Suite 2000
Portland, OR 97232

Informal inquiries may be directed to Jana Saba at (801) 220-2823.

Sincerely,

Joelle Steward
Senior Vice President, Regulation and Customer/Community Solutions

Enclosures

Exhibit 1

Rocky Mountain Power
Cost Of Service By Rate Schedule
State of Utah
12 Months Ended Dec 2022
2020 Protocol (Non Wgt)
5.91% = Earned Return on Rate Base

A	B	C	D	E	F	G	H	I	J	K	L	M	
Line No.	Schedule No.	Description	Annual Revenue	Return on Rate Base	Rate of Return Index	Total Cost of Service	Production Cost of Service	Transmission Cost of Service	Distribution Cost of Service	Retail Cost of Service	Misc Cost of Service	Increase (Decrease) to = ROR	Percentage Change from Current Revenues
1	1	Residential	837,022,677	5.50%	0.93	856,627,374	488,311,653	100,336,131	226,128,527	38,651,601	3,199,462	19,604,698	2.34%
2	6	General Service - Large	553,216,874	7.28%	1.23	517,133,763	371,271,352	71,417,248	73,002,896	(358,780)	1,801,048	(36,083,111)	-6.52%
3	8	General Service - Over 1 MW	141,291,694	6.52%	1.10	137,320,277	104,082,596	19,188,147	13,938,442	(335,587)	446,679	(3,971,417)	-2.81%
4	7,11,12	Street & Area Lighting	6,952,346	7.66%	1.30	6,550,289	2,426,400	329,866	3,593,104	178,901	22,019	(402,057)	-5.78%
5	9	General Service - High Voltage	258,873,919	3.86%	0.65	283,676,881	240,497,879	43,309,015	(438,238)	(525,118)	833,344	24,802,962	9.58%
6	10	Irrigation	17,903,244	4.88%	0.83	18,944,609	12,525,439	2,272,065	4,152,230	(73,574)	68,449	1,041,364	5.82%
7	15	Traffic Signals	820,549	8.87%	1.50	727,188	416,234	53,206	175,485	79,785	2,478	(93,361)	-11.38%
8	15	Outdoor Lighting	777,785	4.68%	0.79	812,235	649,955	70,039	68,295	21,711	2,236	34,451	4.43%
9	23	General Service - Small	146,985,850	7.17%	1.21	138,015,827	89,788,651	16,112,588	30,027,317	1,569,976	517,295	(8,970,023)	-6.10%
10	SpC	Customer 1	35,883,834	4.27%	0.72	38,559,130	32,612,916	5,803,108	76,846	(45,544)	111,804	2,675,296	7.46%
11	SpC	Customer 2	12,954,588	3.47%	0.59	14,315,786	12,281,081	1,970,646	40,716	(14,824)	38,165	1,361,197	10.51%
12		Total Utah Jurisdiction	2,012,683,360	5.91%	1.00	2,012,683,360	1,354,864,154	260,862,059	350,765,620	39,148,548	7,042,978	0	0.00%

Footnotes :

- Column C : Annual revenues based on January 2022 thru December 2022 forecasted data.
- Column D : Calculated Return on Ratebase per January 2022 thru December 2022 Embedded Cost of Service Study
- Column E : Rate of Return Index. Rate of return by rate schedule, divided by Utah Jurisdiction's normalized rate of return.
- Column F : Calculated Full Cost of Service at Jurisdictional Rate of Return per the January 2022 thru December 2022 Embedded COS Study
- Column G : Calculated Generation Cost of Service at Jurisdictional Rate of Return per the January 2022 thru December 2022 Embedded COS Study.
- Column H : Calculated Transmission Cost of Service at Jurisdictional Rate of Return per the January 2022 thru December 2022 Embedded COS Study.
- Column I : Calculated Distribution Cost of Service at Jurisdictional Rate of Return per the January 2022 thru December 2022 Embedded COS Study.
- Column J : Calculated Retail Cost of Service at Jurisdictional Rate of Return per the January 2022 thru December 2022 Embedded COS Study.
- Column K : Calculated Miscellaneous Cost of Service at Jurisdictional Rate of Return per the January 2022 thru December 2022 Embedded COS Study.
- Column L : Increase or Decrease Required to Move From Annual Revenue to Full Cost of Service Dollars.
- Column M : Increase or Decrease Required to Move From Annual Revenue to Full Cost of Service Percent.

Exhibit 2

CERTIFICATE OF SERVICE

Docket No. 23-035-29

I hereby certify that on June 15, 2023, a true and correct copy of the foregoing was served by electronic mail to the following:

Utah Office of Consumer Services

Michele Beck mbeck@utah.gov
ocs@utah.gov

Division of Public Utilities

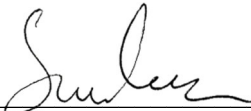
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Rocky Mountain Power

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Santiago Gutierrez
Coordinator, Regulatory Operations