

November 1, 2023

VIA ELECTRONIC FILING

Public Service Commission of Utah
Heber M. Wells Building, 4th Floor
160 East 300 South
Salt Lake City, UT 84114

Attention: Gary Widerburg
Commission Secretary

Re: Compliance Filing – Docket No. 23-035-31

Dear Mr. Widerburg,

On August 29, 2009, the Public Service Commission of Utah (“Commission”) issued an Order in Docket No. 09-035-T08 approving the Phase I Stipulation filed August 3, 2009, in the same (“Stipulation”). As agreed to in the Stipulation and modified in the Order, in the event that expenditures for the Company’s Demand-Side Management (“DSM”) programs reach 90 percent of the forecasted level prior to December 1st of the current year, the Company must notify the DSM Advisory Group¹ (“Steering Committee”) and the Commission that the 90 percent threshold has been reached. Upon notification, parties are free to take any action or seek any changes not inconsistent with the Stipulation that it deems appropriate.

Accordingly, in compliance with the Stipulation, the Company provides notice to the Commission that as of October 2023, year-to-date expenditures for the Cool Keeper Program (“Program”), including accruals, totaled \$7,176,447. These expenditures exceed 90 percent of the 2023 forecast of \$6,500,000 for the Program, filed with the Commission on November 1, 2022 in Docket No. 22-035-37.

The Company is planning to expand Program participation in 2024. The Company front loaded additional equipment inventory for the Program in 2023 to avoid unexpected market chain delays in 2024 while expanding Program participation. As a result of front loading equipment, and pursuant to the forecast report filed November 1, 2023 in Docket No. 23-035-31, the Company anticipates it will exceed the overall 2023 Program budget of \$6,500,000 with a total spend of \$7,971,447.

¹ In context of this filing, DSM Advisory Group is redefined as the DSM Steering Committee.

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Informal inquiries concerning this compliance notice may be directed to me at (801) 220-4214.

Sincerely,

A handwritten signature in blue ink that reads "Michael S. Snow". The signature is written in a cursive style with a long horizontal stroke at the end.

Michael S. Snow
Manager, Regulatory Affairs

cc: Division of Public Utilities
Office of Consumer Services

CERTIFICATE OF SERVICE

Docket No. 23-035-31

I hereby certify that on November 1, 2023, a true and correct copy of the foregoing was served by electronic mail to the following:

Utah Office of Consumer Services

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Santiago Gutierrez
Coordinator, Regulatory Operations