



State of Utah

SPENCER J. COX
Governor

DEIDRE M. HENDERSON
Lieutenant Governor

Public Service Commission

JERRY D. FENN
Chair

DAVID R. CLARK
Commissioner

JOHN S. HARVEY, Ph.D.
Commissioner

December 31, 2024

Mr. Michael S. Snow
Rocky Mountain Power
1407 West North Temple, Suite 330
Salt Lake City, UT 84116

Data Request Response Center
PacifiCorp
825 NE Multnomah St., Suite 2000
Portland, OR 97232

Re: *Rocky Mountain Power's Semi-Annual Demand-Side Management Forecast Reports; Docket No. 24-035-37*

Dear Mr. Snow:

The Public Service Commission (PSC) reviewed the Compliance Filing ("Filing") submitted by Rocky Mountain Power (RMP) on November 1, 2024, in accordance with the PSC's Order in Docket No. 09-035-T08 approving the Phase I Stipulation filed August 3, 2009, in the same docket ("Order").¹ RMP provides notice to the PSC that as of September 2024, year-to-date expenditures for the Wattsmart Battery, Home Energy Reports ("HER"), and Wattsmart Homes ("WSH") programs totaled \$4,896,253, \$1,537,460, and \$20,767,058, respectively, exceeding 90 percent of the 2024 forecast of \$4.2 million for the Wattsmart Battery program, \$1.3 million for the HER program, and \$19.5 million for the WSH program, filed with the PSC on November 1, 2023 in Docket No. 23-035-31. At current participation rates, RMP anticipates its 2024 total expenditures for Wattsmart Batteries, HER, and WSH will total \$6.22 million, \$1.88 million, and \$24.56 million, respectively.

The Division of Public Utilities (DPU) filed comments on November 27 and December 2, 2024, recommending the PSC acknowledge RMP's compliance. DPU summarizes the expenditures for each program and the reasons for overages. DPU

¹ On August 29, 2009, the PSC issued its Order approving the Stipulation in which the signatories agreed, as modified in the Order that if expenditures for RMP's Demand-Side Management (DSM) programs reach 90 percent of the forecasted level prior to December 1st of the current year, RMP must notify the DSM Advisory Group ("Steering Committee") and the PSC that the 90 percent threshold has been reached.

Docket No. 24-035-37
Acknowledgment Letter from the PSC
December 31, 2024
Page 2

concludes that the Filing complies with the PSC's August 29, 2009 Order in Docket No. 09-035-T08 and with Docket No. 10-035-57 issued December 21, 2011.

The Office of Consumer Services (OCS) filed comments on December 6, 2024. It notes notable changes that impact the 2025 DSM budget forecast of approximately \$96.8 million including, among other things, that the total 2024 year-end expenditures were about \$9 million higher than anticipated at the beginning of 2024, specifically listing areas of higher costs, such as the Wattsmart Batteries Program (\$2 million more than expected), Wattsmart Homes Program (\$5 million more than expected), and Wattsmart Business Program (\$3 million more than expected). It also expresses its continued support for RMP's DSM program, stating that it was encouraged to see an expectation of increased customer participation after some years of lower participation due to poor economic conditions. The OCS concluded by recommending the PSC approve RMP's 2025 DSM energy savings and expenditures forecast. No reply comments were filed on or before December 23, 2024.

Based on the PSC's review of the Filing and the comments and recommendations of DPU and OCS, the PSC acknowledges that the Filing complies with the Order.

Sincerely,

/s/ Gary L. Widerburg
PSC Secretary
DW#337348