

Comparison of Key Assumptions and Results

	<u>5-1-06 IRP</u>	<u>5-1-07 IRP</u>
Discount Rate	7%	7%
Modeling Time Horizon	21 Years	21 Years
First Year Gas Index Price	\$7.00/Dth	\$7.00/Dth
GDP Deflator Forecast	DOE/EIA	DOE/EIA
Real Gas Inflation Forecast	DOE/EIA	DOE/EIA
Spot Price Seasonality	Smoothed Hist. Ave., Flat Sum.	Smoothed Hist. Ave., Flat Sum.
Design-Day Firm Demand	1.148 MMDth	1.163 MMDth
21-Year Discounted Cost (000)	\$11,451,409	\$11,592,275
Year-One Discounted Cost (000)	\$715,453	\$778,930
Year-One Company-Owned Prod.	49,360 MDth	49,631 MDth
Year-One Total Purchased Gas	60,785 MDth	64,285 MDth