

Base Case Gas Supply Plan
Scenario tiajlaa
MDth

	MAY 2007	JUN 2007	JUL 2007	AUG 2007	SEP 2007	OCT 2007	NOV 2007	DEC 2007	JAN 2008	FEB 2008	MAR 2008	APR 2008	Total
A	B	C	D	E	F	G	H	I	J	K	L	M	N
1 <u>Purchase Gas</u>													
2 IT Supply										60			60.0
3 Spot	602.4	390.4			20	480	580	20	40	560	600	591.6	3884.4
4 SpotKR							5.7			90	10		105.7
5 SpotKRCG	346.7	260			20	240				90	10	290	1256.7
6 Bfr-contract	155	150	155	155	150	155	750	775	775	725	775	150	4870.0
7 PW	92.8	88.7	90.5	89.4	85.4	87.2	83.3	85	83.9	77.5	81.8	78.2	1023.7
8 S160								155	155	145			455.0
9 SB-13	155	150	155	155	150	155	150	155	155	145	155	150	1830.0
10 SC-63								589	589	551			1729.0
11 SCO-97							300	310	310	290	310		1520.0
12 SP	117.3	113.5	117.3	117.3	113.5	117.3							696.2
13 SD-10							480	496	496	464	496		2432.0
14 SDK-24	155	150	155	155	150	155	150	155	155	145	155		1680.0
15 SK-M10	465	450	465	465	450	465	300	310	310	290	310		4280.0
16 SS-180	263.5	255	263.5	263.5	255	263.5	255	263.5	263.5	246.5	263.5	255	3111.0
17 SS-225							310	300	310	290	310		1830.0
18 SS-226							155	225	310	290	232.5	150	1672.5
19 SS-228								450	465	465	435	465	2280.0
20 SS-230								362.5	254.9	112.4	700	375	1804.8
21 SH-11								186	186	174			546.0
22 SW-15y							900	930	930	870	930		4560.0
23 S17-BB-1-0-A										50			50.0
24 S18-CB-4-0-A										50			50.0
25 S19-AA-1-6-G	46.2	44.7	46.2	46.2	44.7	46.2	44.7	46.2	46.2	43.2	46.2	44.7	545.4
26 S20-BA-3-4-G								300	310	290	310		1520.0
27 S21-FA-4-1-A										5			5.0
28 S22-GA-4-1-A										17			17.0
29 S23-AA-1-2-G							300		310	290			1210.0
30 S24-CA-1-1-G									289	289	270.4		848.4
31 S25-HA-2-3-A									25	42.8	394.3	750	1212.1
32 S26-IA-4-4-A										55.4			55.4
33 S27-AA-1-5-G						155	150	155	155	145	155		915.0
34 S28-DA-1-4-A										20	10		30.0
35 S29-EA-1-1-A										10			10.0
36 S30-FA-1-1-A										10			10.0
37 S31-GA-3-1-A										9.9			9.9
38 S32-CA-1-6-G	155	150	155	155	150	155	150	155	155	145	155	150	1830.0
39 S33-HA-1-1-G									155	155			455.0
40 S34-IA-4-0-A										40			40.0
41 S35-LA-1-1-A										133.3			133.3
42 S36-MA-1-1-A										40			40.0
43 S37-QA-3-3-G								175.1	175.1	163.8	175.1		689.1
44 S38-AA-1-4-G							150	155	155	145	155		760.0
45 S39-MB-4-1-A										50			50.0
46 S40-RB-1-4-A							549.9	25	10.4	225	742.8		1553.1
47 S41-AD-1-3-G									620	620	580	620	2440.0
48 S42-AF-1-1-G									930	930	870		2730.0
49 S43-CB-4-1-A										40			40.0
50 S44-AA-1-4-A							60	15		135	360		570.0
51 S45-BA-1-4-A							60	14.6		135	19.6		229.2
52 S46-AA-1-6-G	310	300	310	310	300	310	300	310	310	290	310	300	3660.0
53 S47-BD-1-1-G									116.9	116.9	109.4		343.2
54 S48-BE-1-1-G									193.1	193.1	180.6		566.8
55 S49-EK-1-0-A										20			20.0
56 S50-FJ-4-0-A										20			20.0
57 <u>Total</u>	2863.9	2502.3	1912.5	1911.4	1888.6	3249.2	7356.1	9769.3	9619.3	11705.3	9287.5	2159.5	64224.9
58													
59 <u>Storage Injections</u>													
60 Chalk Creek							261.6	59.4					321.0
61 Clay Basin	1822.5	2087.9	2118.6	1948.2	1658.3	411	204.3	27.4		469.1	2331.3	227.8	13306.4
62 Coalville					175	65.9	47.3	7.7	10.5	61.5			367.9
63 Leroy					133.5	126.1	98.7	17.3		84.3	13		472.9
64 <u>Total</u>	1822.5	2087.9	2118.6	1948.2	1966.8	603.0	611.9	111.8	10.5	614.9	2344.3	227.8	14468.2
65													
66 <u>Demand + Fuel</u>	5054.0	4124.3	3367.6	3326.8	3640.9	7492.2	12028.3	19144.0	18484.5	16896.8	11275.4	9178.6	114013.4
67													
68													
69 <u>Nominal Gas Price</u>	\$ 6.31	\$ 6.26	\$ 6.15	\$ 6.11	\$ 6.38	\$ 6.82	\$ 7.37	\$ 8.13	\$ 8.04	\$ 7.28	\$ 6.58	\$ 6.18	\$ 7.19