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Department of
Commerce

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MEMORANDUM

To: Public Service Commission

From: Division of Public Utilities
Philip Powlick, Director
Energy Section
Marlin H. Barrow, Technical Consultant
Carolyn Roll, Utility Analyst
Artie Powell, Manager

Date: April 2, 2008

Subject: 4th Quarter Review of 2007 QGC DSM programs, Docket No. 07-057-05

ISSUE:

On January 16, 2007, the Utah Public Service Commission (PSC) issued an order in Docket No. 05-057-T01 authorizing Questar Gas Company (QGC) to offer a suite of Demand Side Management (DSM) programs to its customers for a three year period as a pilot program. On August 27, 2007, the PSC issued a notice separating the DSM programs from Docket No. 05-057-T01 into Docket No. 07-057-05. The Division of Public Utilities (DPU) is required to monitor the development and progress of the DSM programs and report back to the PSC their findings. This report reviews the 4th quarter 2007 results on those approved DSM programs.



DISCUSSION:

Five (5) separate DSM programs, which are designed to help customers to improve the efficiency of their natural gas consumption, are in the QGC DSM program offering. In addition to these programs, funds were budgeted for a **Market Transformation Initiative** that is designed to help educate natural gas customers on the need to reduce their consumption of natural gas as an ongoing mind set. The first year annual budget for the DSM Program offerings is \$6.988 million. Four of the five programs contain multiple offerings or measures to help customers reduce their natural gas consumption. They are (1) **Residential Appliance Program**, (2) **Energy Star New Homes Program**, (3) **Commercial Rebate Program** and (4) **Residential Home Audit and Weatherization Program**. The fifth program, **Low Income Weatherization Assistance Program**, increased the annual funding by \$250,000 to a total annual amount of \$500,000. The Department of Community and Economic Development administers the funds and provides the expertise to improve energy efficiency for low income residents.

The third quarter report was the first report that provided engineering estimates of annual Dth savings based on YTD Actual Participation numbers. The YTD Actual Participants numbers represent those customers who have applied for rebates who the DSM program administrators have verified as having met all the qualifications required for program rebates and who have had those rebates mailed out to them.

SUMMARY

The table below summarizes the Benefit Cost Ratios for each program group (using the same model that was filed with the original DSM program applications) updated with fourth quarter results.¹

Questar Gas Demand Side Management Programs - Results through 4th Quarter 2007

| DEMAND SIDE MANAGEMENT - PROGRAM PORTFOLIO DESCRIPTIONS | | | | | | | | | |
|--|---------------------|-----|------------------|-----|-------------------|-----|-------------------------------|-----|--------------------|
| PROGRAMS | Total Resource Cost | | Participant Test | | Utility Cost Test | | Ratepayer Impact Measure Test | | Total Participants |
| | NPV | B/C | NPV | B/C | NPV | B/C | NPV | B/C | 1 Years |
| Residential Appliance Program | \$3,746,410 | 1.9 | \$5,587,120 | 2.3 | \$5,204,313 | 2.9 | \$3,785,100 | 1.9 | 18,826 |
| Commercial Rebate Program | \$2,465,438 | 4.6 | \$2,489,307 | 4.6 | \$2,716,311 | 7.2 | \$2,361,535 | 4.0 | 1,462 |
| Energy Star New Homes | \$1,874,209 | 2.0 | \$2,765,335 | 2.5 | \$2,627,359 | 3.2 | \$1,942,547 | 2.0 | 1,810 |
| Residential Home Energy Audit and Weatherization Program | \$2,829,937 | 2.4 | \$4,230,378 | 3.5 | \$2,959,412 | 2.6 | \$2,116,603 | 1.8 | 4,890 |
| Low Income Weatherization Program | \$16,630 | 1.1 | \$205,034 | 0.0 | \$16,630 | 1.1 | -\$29,442 | 0.9 | 140 |
| Market Transformation | -\$866,631 | 0.0 | \$0 | 0.0 | -\$866,631 | 0.0 | -\$866,631 | 0.0 | 850,000 |
| Totals | \$10,065,994 | 2.0 | \$15,277,174 | 2.7 | \$12,657,394 | 2.7 | \$9,309,712 | 1.9 | 877,128 |

The Total Resource Cost Test, Utility Cost Test and Ratepayer Impact Measure Test all show improvement in both NPV and B/C ratios from the 3rd quarter results. The Participant Test's NPV has increased from

¹ QGC ran all four California Tests using actual YTD participants, YTD costs and assuming the engineering estimates of savings for each prescriptive program filed in the original application. Cost data for the Low Income Weatherization Program was furnished by Mike Johnson of the Department of Community and Economic Development.

the 3rd quarter's test result of \$7.2 million to the \$15.3 million shown in the above table.

During 2007, \$7.4 million of the budgeted \$7.0 million or 106% of the total budgeted dollars were spent.² The Residential Appliance, Commercial Rebate and Residential Audit programs all exceeded their annual budgets due to participation rebates exceeding their budgeted levels. Total participation in all programs exceeded expected levels by 6%.

The following table compares, by program, the actual 2007 expenditures to the 2007 annual budget and the stand alone 4th quarter results. It shows a total of \$7.4 million being spent in 2007 for DSM and a year-end balance of \$5.6 million remaining in the DSM deferred FERC account 182.4. In Docket No. 07-057-11, QGC requested and was given approval by the Commission to begin amortizing \$2.3 million of the \$5.6 million dollar balance.

**QUESTAR GAS COMPANY
 DSM ENERGY EFFICIENCY REPORT
 YEAR TO DATE THROUGH DECEMBER 2007
 DOCKET NO. 07-057-05**

| | 2006-2007 Estimated Participants | YTD Actual Participants | 2006-2007 Budget (000) | YTD Actual Costs (000) | YTD \$ % of Budget | Dth Savings* | 4th Q Actual Participants | 4th Q Actual Costs (000) |
|----------------------------|--|-------------------------------|------------------------------|------------------------------|--------------------------|-----------------|---------------------------------|--------------------------------|
| Residential Appliance | 15,499 | 18,826 | \$ 1,846.6 | \$ 2,765.4 | 149.8% | 67,246 | 10,185 | \$ 1,457.4 |
| Energy New Star Homes | 8,605 | 1,810 | \$ 2,797.9 | \$ 1,186.6 | 42.4% | 26,467 | 1,323 | \$ 675.9 |
| Commercial Rebates | 487 | 1,462 | \$ 260.9 | \$ 450.9 | 172.8% | 34,753 | 263 | \$ 187.0 |
| Residential Audit | 841 | 4,890 | \$ 922.4 | \$ 1,893.7 | 205.3% | 34,896 | 2,498 | \$ 826.9 |
| Market Transformation | NA | NA | \$ 910.7 | \$ 866.6 | 95.2% | NA | NA | \$ 54.7 |
| Low Income Weatherization | NA | NA | \$ 250.0 | \$ 250.0 | 100.0% | NA | NA | \$ - |
| Total | 25,432 | 26,988 | \$ 6,988.5 | \$ 7,413.2 | 106.1% | 163,362 | 14,269 | \$ 3,201.9 |
| DSM Interest | | | | \$ 87.1 | | | | \$ 71.7 |
| DSM Amortization | | | | \$ (620.0) | | | | \$ (620.0) |
| DSM General Administration | | | | \$ - | | | | \$ (3.3) |
| R&D Funds Transfer | | | \$ (1,300.0) | \$ (1,300.0) | | | | |
| Current Balance | | | \$ 5,688.5 | \$ 5,580.3 | | | | \$ 2,650.3 |

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Based on actual participation at the end of 2007, the engineering expected annual Dth savings for all the programs is 163,362.³

The actual 2007 costs for the four programs offering rebates (excludes the Market Transformation and Low Income Weatherization programs) was \$6.3 million compared to a budget of \$5.8 million. Of the \$5.8 million budgeted in 2007, \$2.1 million or 36% was budgeted for Administrative and Overhead. Actual

² Before the \$1.3 million dollar credit for the transfer of R&D funds to the DSM account.

³ Savings reflects net Dth deemed savings based on actual participants and engineering estimates with an 80% net to gross ratio applied to account for free rider-ship.

costs in 2007 were \$1.8 million, 18% below the budgeted amount for Administrative & Overhead.

INDIVIDUAL PROGRAM REVIEW

(1) Residential Appliance Program:

The Residential Appliance Program offers consumers six different energy-efficiency measures which are shown in the following table along with estimated first year participants, actual 2007 participants, 2007 budget amounts, and actual 2007 expenditures and the activity for the 4th quarter. 150% of the 2007 budget has been spent while total participation for 2007 exceeded original estimates by 21%. All programs, with the exception of the Energy Star Clothes Washer-Tier 1 measure and the High Efficiency Gas Water Heater measure, exceeded their annual budgets. The disappointing results for the Gas Water Heater measure occurred because the required water heaters are not carried as readily available inventory stock by most retail outlets. They are either special order items or need to be obtained through a plumbing contractor. The water heater efficiency standard was adjusted in the 2008 budget request so that the efficient water heaters that qualify for rebates will be readily available through most retail outlets. Overall, largely due to the success of the 90% Plus Gas Furnace measure, the 2007 Dth savings for the all programs have exceeded the budgeted annual savings of 44,946 Dth by 22,300 Dth - 50% above the target level.

| | 2006-2007 | YTD | 2006-2007 | YTD | YTD \$ | Dth Savings* | 4th Q | 4th Q |
|--|------------------------|---------------------|-------------------|--------------------|---------------|---------------|---------------------|---------------------|
| | Estimated Participants | Actual Participants | Budget (000) | Actual Costs (000) | % of Budget | | Actual Participants | Actual Costs |
| RESIDENTIAL APPLIANCE PROGRAM | | | | | | | | |
| Energy Star Clothes Washer - Tier 1 | 5,508 | 2,809 | \$ 275.4 | \$ 140.5 | 51.0% | 3,551 | 1095 | \$ 54,250 |
| Energy Star Clothes Washer - Tier 2 | 3,672 | 9,731 | \$ 275.4 | \$ 729.8 | 265.0% | 15,881 | 5454 | \$ 410,850 |
| High Efficiency Gas Clothes Dryer - Residential | 226 | 2,055 | \$ 6.8 | \$ 61.6 | 908.6% | 1,677 | 1003 | \$ 32,100 |
| High Efficiency Gas Water Heater - Residential | 4,052 | 176 | \$ 202.6 | \$ 8.8 | 4.3% | 380 | 74 | \$ 3,700 |
| Tank Less Gas Water Heater - Residential | 41 | 265 | \$ 12.3 | \$ 79.5 | 646.3% | 2,703 | 133 | \$ 39,900 |
| 90% Plus AFUE Condensing Gas Furnace - Residential | 2,000 | 3,790 | \$ 600.0 | \$ 1,137.0 | 189.5% | 43,054 | 2426 | \$ 686,700 |
| Administrative & Overheads | | NA | \$ 474.1 | \$ 608.2 | 128.3% | NA | NA | \$ 229,894 |
| | 15,499 | 18,826 | \$ 1,846.6 | \$ 2,765.4 | 149.8% | 67,246 | 10,185 | \$ 1,457,394 |

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Based on actual year-to-date participation, the engineering expected annual Dth savings for the Residential Appliance Program is 67,246.⁴

The 2008 ThermWise Appliance Rebate Program budget of \$2.563 million is 39% more than the 2007 budget but below the actual results seen in 2007 by \$0.202 million. Also in the 2008, a ThermWise Multi-

⁴ Savings reflects net Dth deemed savings based on actual participants and engineering estimates with an 80% net to gross ratio applied to account for free rider-ship.

family Rebate Program was added as a new offering that provides an opportunity to cost-effectively deliver programs which will reduce energy usage for Questar customers residing in multi-family housing. The 2008 budget for this program is \$1.734 million with a 2,990 target participation level and a projected annual Dth savings of 23,300.

(2) Energy Star New Homes Program:

The Energy Star New Homes Program is designed to give builders more of an incentive to build homes that meet the federal Energy Star Home ratings requirements. (Energy Star ratings are awarded to homes that are rated as using at least 15% less energy than a comparable home built to comply with the most recent edition of the International Energy Conservation Code.) These incentives can be realized either by building the home to meet the Energy Star Whole Home Certificate or by installing individual appliances. Through the 4th quarter, 42% of the 2007 budgeted costs have been spent with a 21% participation level. Participation in the 4th quarter exceeded the 3rd quarter participation level by 286%. This program is expected to have a significant time lag due to the construction time involved in the building projects and future expectations may need to be adjusted downward due to a downturn in new home starts.

| | 2006-2007 Estimated Participants | YTD Actual Participants | 2006-2007 Budget (000) | YTD Actual Costs (000) | YTD \$ % of Budget | Dth Savings* | 4 Q Actual Participants | 4 Q Actual Costs |
|--|--|-------------------------------|------------------------------|------------------------------|--------------------------|-----------------|-------------------------------|---------------------|
| ENERGY STAR NEW HOMES | | | | | | | | |
| Basic Energy Star Specifications - IECC plus 15% minimum, plus | 1,669 | 1,164 | \$ 834.5 | \$ 582.0 | 69.7% | 21,790 | 812 | \$ 406,000 |
| High Efficiency Gas Water Heater - Home Builder | 3,338 | 14 | \$ 166.9 | \$ 0.7 | 0.4% | 30 | 4 | \$ 200 |
| Tank Less Gas Water Heater - Home Builder | 260 | 16 | \$ 78.0 | \$ 4.8 | 6.2% | 163 | 14 | \$ 4,200 |
| 90% Plus AFUE Condensing Gas Furnace - Home Builder | 3,338 | 616 | \$ 1,001.4 | \$ 184.8 | 18.5% | 4,484 | 493 | \$ 147,300 |
| Administrative & Overheads | | NA | \$ 717.1 | \$ 414.3 | 57.8% | NA | NA | \$ 118,213 |
| | 8,605 | 1,810 | \$ 2,797.9 | \$ 1,186.6 | 42.4% | 26,467 | 1,323 | \$ 675,913 |

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Based on actual year to date participation, the engineering expected annual Dth savings for the Energy Star New Homes is 26,467.⁵

The 2008 budget for the ThermWise Builder Rebate program is \$2.322 million, which is 17% below the 2007 budget amount of \$2.798 million. The reduced 2008 budget amount is based on a projected 2008 participation level of 3,180, which is 63% lower than the 2007 budget participation levels but 75% more than the actual 2007 participation level. The overall reduction in the budgeted level of participation is due to the expected downturn in new construction activity during 2008.

⁵ Savings reflects net Dth deemed savings based on actual participants and engineering estimates with an 80% net to gross ratio applied to account for free rider-ship.

(3) Commercial Rebate Program

The Commercial Rebate Program offers fourteen broad measures, some of which have different size or efficiency standards, which are designed to provide fuel savings to commercial operations. Through the 4th quarter, this program has exceeded its budgeted costs by 73%. This is mainly due to the switch over to the infrared heating systems by the turkey processing plants in the state. This accounts for 59% of the total costs for 2007. Only the High Efficiency Boiler Hot Water, Direct Contact Water Heater and the Commercial Programmable Thermostat exceeded their budgeted levels.

| | 2006-2007 Estimated Participants | YTD Actual Participants | 2006-2007 Budget (000) | YTD Actual Costs (000) | YTD \$ % of Budget | Dth Savings* | 4th Q Actual Participants | 4th Q Actual Costs |
|--|--|-------------------------------|------------------------------|------------------------------|--------------------------|-----------------|---------------------------------|-----------------------|
| COMMERCIAL REBATE PROGRAM | | | | | | | | |
| High Efficiency Gas Water Heater | 38 | 2 | \$ 3 | \$ 0.1 | 3.1% | 4 | 2 | \$ 100 |
| High Efficiency Gas Water Heater - Commercial Tier 2 | | 5 | | \$ 2.8 | NB | 53 | - | \$ 1,900 |
| High Efficiency Gas Water Heater - Commercial Tankless | | 1 | | \$ 0.4 | NB | 11 | - | \$ - |
| Energy Star Horizontal Clothes Washer | 28 | 2 | \$ 2 | \$ 0.1 | 6.2% | 3 | - | \$ - |
| Energy Star Horizontal Clothes Washer - Tier 3 | | 3 | | \$ 0.2 | NB | 5 | 2 | \$ 150 |
| Commercial Clothes Washer | 4 | - | \$ 1 | \$ - | 0.0% | - | - | \$ - |
| Gas Clothes Dryer | 28 | 4 | \$ 1 | \$ 0.1 | 11.9% | 3 | 2 | \$ 60 |
| Gas Unit Heater NonCondensing | 12 | 5 | \$ 10 | \$ 1.3 | 13.6% | 49 | 5 | \$ 1,250 |
| Gas Unit Heater Condensing | | - | | \$ - | - | - | - | \$ - |
| 90% Plus AFUE Condensing Gas Furnace | 70 | 4 | \$ 18 | \$ 0.8 | 4.5% | 45 | 3 | \$ 600 |
| 92% Plus AFUE Condensing Gas Furnace - Commercial | | 9 | | \$ 2.7 | NB | 117 | 2 | \$ 600 |
| 94% Plus AFUE Condensing Gas Furnace - Commercial | | 4 | | \$ 1.6 | NB | 58 | 1 | \$ 400 |
| High Efficiency Boiler Hot Water | 16 | 6 | \$ 5 | \$ 8.6 | 181.1% | 86 | 1 | \$ 6,500 |
| High Efficiency Boiler Hot Water Tier 2 | | - | | \$ - | - | - | - | \$ - |
| High Efficiency Boiler Steam | - | - | | \$ - | - | - | - | \$ - |
| High Efficiency Boiler Steam Tier 2 | | - | | \$ - | - | - | - | \$ - |
| Direct Contact Water Heater | 1 | 3 | \$ 8 | \$ 29.5 | 383.1% | 3,847 | 3 | \$ 29,480 |
| Programmable Thermostat - Commercial | 100 | 173 | \$ 3 | \$ 4.3 | 172.0% | 1,592 | 3 | \$ 75 |
| Low Flow Pre-rinse Spray Valve | 100 | - | \$ 3 | \$ - | 0.0% | - | - | \$ - |
| Boiler Reset Control | 28 | 4 | \$ 7 | \$ 1.0 | 14.3% | 237 | - | \$ - |
| Infrared Heating System | 6 | 1,233 | \$ 2 | \$ 267.2 | 14844.4% | 28,487 | 237 | \$ 102,625 |
| Boiler Tune-up | 56 | 4 | \$ 17 | \$ 1.2 | 7.1% | 156 | 2 | \$ 600 |
| Administrative & Overheads | | NA | \$ 184.4 | \$ 129.0 | 69.9% | NA | NA | \$ 42,644 |
| | 487 | 1,462 | \$ 260.9 | \$ 450.9 | 172.8% | 34,753 | 263 | \$ 186,984 |

1) NB - Not Budgeted, no participation anticipated

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Based on actual year to date participation, the engineering expected annual Dth savings for the Commercial Rebate Program is 34,753.⁶ The high level of Dth savings compared to the dollars spent is due to the Infrared Heating Systems. It is anticipated that other measures will not see the same savings results as the Heating Systems.

For 2008, the ThermWise Business Rebates Program has a \$0.502 million budget which is an increase of 93% over the 2007 budget. An additional commercial program has been added in 2008 entitled the ThermWise Business Custom Rebate. The budgeted amount for this program is \$0.489 million with an estimated participation level of 50. The ThermWise Business Custom Rebate program is designed to

⁶ Savings reflects net Dth deemed savings based on actual participants and engineering estimates with an 80% net to gross ratio applied to account for free rider-ship.

provide demand-side management opportunities to commercial participants by requiring the participants to submit specific information for firm energy saving projects, the cost of which is borne by the participants, in exchange for a fixed price per decatherm rebate up to a cap that is equal to a percentage of the eligible incurred project costs.

(4) Residential Home Audit and Weatherization Program.

The Residential Home Audit and Weatherization Program provide consumers the opportunity to have an energy audit, either on site with a qualified technician or through a mail in questionnaire form. Weatherization measures are designed to make existing homes more energy efficient. For 2007, the total costs for these two programs were 105% over plan. The window replacement, wall, roof and floor insulation measures have all exceeded expectations for the first year. Duct sealing and insulation were not as effective as planned due to the difficulty in many instances of gaining reasonable access to the duct work and the lack of qualified and willing contractors to perform the work. (The numbers in the Audit Efficiency Measures line in the table represent the number of measures installed by participants, not the number of individual participants.) The total participation of both mail and in-home audits for the year is 4,890. Of the expected the annual deemed Dth savings of 34,896⁷ for these combined programs, 78% is expected to be attributed to the insulation work and window replacement measures with the other 22% coming from the home audit efficiency measures.

| | 2006-2007 Estimated Participants | YTD Actual Participants | 2006-2007 Budget (000) | YTD Actual Costs (000) | YTD \$ % of Budget | Dth Savings* | 4 Q Actual Participants | 4 Q Actual Costs |
|---|--|-------------------------------|------------------------------|------------------------------|--------------------------|-----------------|-------------------------------|---------------------|
| RESIDENTIAL HOME ENERGY AUDIT & WEATHERIZATION PROGRAM | | | | | | | | |
| Windows - Residential | 30 | 2,279 | 6.2 | 209.5 | 3390.5% | 16,343 | 1,091 | \$ 101,018 |
| Wall Insulation | 60 | 394 | 43.2 | 106.2 | 245.8% | 3,682 | 254 | \$ 58,268 |
| Duct Sealing | 47 | - | 10.6 | 0.0 | 0.0% | - | - | \$ - |
| Duct Insulation - Residential | 47 | 1 | 11.8 | 0.3 | 2.6% | 7 | - | \$ - |
| Roof Insulation - Residential | 159 | 1,964 | 33.1 | 849.0 | 2564.4% | 6,316 | 1,035 | \$ 459,227 |
| Floor Insulation | 159 | 143 | 33.7 | 43.2 | 128.0% | 597 | 67 | \$ 17,538 |
| Programmable Thermostat - Residential | 339 | 109 | 10.2 | 3.3 | 32.4% | 232 | 51 | \$ 1,530 |
| Audit Efficiency Measures (1) | 5804 | 8,271 | 30.8 | 41.4 | 134.5% | 7,719 | 4857 | \$ 13,622 |
| Administrative & Overheads | NA | NA | \$ 742.9 | 640.8 | 86.3% | NA | NA | \$ 175,701 |
| | 841 | 4890 | \$ 922.4 | \$ 1,893.7 | 205.3% | 34,896 | 2498 | \$ 826,904 |

(1) Participant numbers reflect total number of efficiency units given out, not number of in home audits performed.
 *Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

The 2008 budgeted amount for these combined programs is \$1.414 million which is a 53% increase over the 2007 budget but 25% below the actual costs experienced in 2007.

(5) Market Transformation Initiative

The Market Transformation Initiative is an education campaign directed at consumers to heighten

⁷ Savings reflects net Dth deemed savings based on actual participants and engineering estimates with an 80% net to gross ratio applied to account for free rider-ship.

awareness of the need to save natural gas energy and to provide funding for the State Energy Program to conduct Building Codes awareness training to industry and local government representatives. (A copy of the SEP's report on 2007 codes training is appended to this report.) QGC is offering rebate incentives to consumers to encourage them to use the measures provided in the DSM programs to conserve natural gas energy and to meet and exceed building codes. Those rebates are provided in the aforementioned four programs. The 2007 actual costs were 95% of the budgeted amount.

| | 2006-2007 | YTD | 2006-2007 | YTD | YTD \$ | 4 Q | 4Q |
|-----------------------|--------------|--------------|-----------|--------------|--------|--------------|--------------|
| | Estimated | Actual | Budget | Actual Costs | % of | Actual | Actual Costs |
| | Participants | Participants | (000) | (000) | Budget | Participants | |
| Market Transformation | NA | NA | \$ 910.7 | \$ 866.6 | 95.2% | NA | \$ 54,721 |

For 2008, the budget for the Market Transformation measure is \$1.225 million, a 34% increase over 2007 budget and a 41% increase over actual 2007 costs.

(6) Low Income Weatherization

This initiative provides increased funding to the Questar Low Income Weatherization program administered through the Department of Community and Economic Development.

| | 2006-2007 | YTD | 2006-2007 | YTD | YTD \$ | 4 Q | 4 Q |
|---------------------------|--------------|--------------|-----------|--------------|--------|--------------|--------------|
| | Estimated | Actual | Budget | Actual Costs | % of | Actual | Actual Costs |
| | Participants | Participants | (000) | (000) | Budget | Participants | |
| Low Income Weatherization | NA | NA | \$ 250.0 | 250.0 | 100.0% | NA | \$ - |

The 2008 budget is the same as the 2007 budgeted amount \$0.250 million. A copy of the Low Income Weatherization results for 2007 is attached to this report.

- Cc:
- Barrie McKay, Questar Gas Company
 - Dan Dent, Questar Gas Company
 - Michele Beck, Committee of Consumer Services
 - Rea Petersen, DPU Customer Service
 - Francine Giani, Department of Commerce