



UTAH PUBLIC
SERVICE COMMISSION

2009 NOV 30 P 5:13

RECEIVED

Questar Gas Company

180 East 100 South
P.O. Box 45360
Salt Lake City, UT 84145-0360
Tel 801 324 5491 • Fax 801 324 5485
Barrie.McKay@Questar.com

Barrie L. McKay

General Manager, Regulatory Affairs

277023

November 24, 2009

Utah Public Service Commission
Heber M. Wells Building
P. O. Box 45585
Salt Lake City, UT 84145-0585

Dear Commissioners:

Questar Gas Company (Questar Gas or the Company) respectfully submits to the Utah Public Service Commission (Commission), pursuant to the order issued in Docket No. 08-057-22, dated September 21, 2009 (Order), an updated projection (Attachment 1) of the total DSM programs' expenses along with actual results (Energy Efficiency Report - Utah) thru October 31, 2009.

Attachment 1, Lines 1 thru 13, shows, by program, the actual cost for the first ten months of 2009 and the projected costs for the remaining two months of 2009. Lines 16 thru 28 shows, by program, the first ten months of actual ThermWise[®] participation as well as the projected participation for the remaining two months of 2009. Lines 31 thru 43 shows, by program, the deemed natural gas saving for the first ten months of actual participation and the projected natural gas savings for the remaining two months of 2009.

As can be seen on Attachment 1, Column K, Row 13, the Company projects total 2009 ThermWise[®] spending to reach \$46,254,495 or 260% of the original 2009 Commission approved budget. These additional expenditures are directly related to higher than projected customer participation. The Company projects (Attachment 1, Column K, Row 28) total 2009 participation to be 141,416 customers or 228% of the original participation projection contained in the 2009 budget. This higher than expected customer participation will result in even greater natural gas savings. The Company projects (Attachment 1, Column K, Row 43) natural gas savings will reach 849,475 Dth or 265% of the original 2009 Commission approved budget. Higher customer participation and natural gas savings rates will improve the overall cost effectiveness of the ThermWise[®] Programs.

Questar Gas also reports that in the month of October 2009 the ThermWise[®] Appliance Rebates and Home Energy Audit programs reached ninety percent of their respective 2009 program budgets. Previous to this letter, the Company reported in letters

dated March 25, 2009 and June 30, 2009 that the ThermWise® Weatherization and Multifamily programs respectively had reached ninety percent of their 2009 program budgets. Attachment 2 (DSM Program Budget Variance Report) details the expenditures and Dth savings through October 31, 2009, the 2009 Budget, and projections for spending and Dth savings for the full budget year and related percentages.

Questar Gas will continue to closely monitor customer participation, efficiently manage DSM spending, and report actual DSM spending to the Commission for the remaining two months of 2009.

Respectfully Submitted,


Barrie L. McKay

cc: Division of Public Utilities
Office of Consumer Services

Questar Gas Company
ThermiWise® Results for 2009
10 Months Actual / 2 Months Forecast

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
\$	Home Energy Audit	ThermiWise® Builder	ThermiWise® Appliance	ThermiWise® Business	Market Transformation	Low Income	ThermiWise® Weatherization ¹	ThermiWise® Multifamily ¹	ThermiWise® Business Custom	TOTAL
1 January	\$ 48,127.81	\$ 115,374.69	\$ 389,036.98	\$ (4,746.86)	\$ 39,578.06	\$ 250,000.00	\$ 2,137,022.02	\$ 107,179.18	\$ (8,498.70)	\$ 3,073,073.18
2 February	\$ 54,064.64	\$ 210,217.82	\$ 400,677.60	\$ 90,152.34	\$ 54,505.15	-	\$ 2,702,415.75	\$ 204,836.71	\$ 4,231.34	\$ 3,721,051.35
3 March	\$ 52,278.71	\$ 218,964.84	\$ 590,746.52	\$ 46,990.10	\$ 196,502.08	-	\$ 3,956,598.82	\$ 327,237.97	\$ 10,485.85	\$ 5,339,904.89
4 April	\$ 70,824.07	\$ 191,888.59	\$ 503,589.14	\$ 19,462.94	\$ 156,682.62	-	\$ 3,831,096.21	\$ 921,172.84	\$ 2,039.88	\$ 5,696,946.19
5 May	\$ 64,875.83	\$ 106,962.70	\$ 360,502.22	\$ 89,633.35	\$ 239,952.68	-	\$ 4,544,127.38	\$ 1,041,587.49	\$ 3,029.55	\$ 6,450,671.20
6 June	\$ 61,165.61	\$ 290,837.18	\$ 495,728.38	\$ 56,436.43	\$ 56,411.09	-	\$ 4,808,884.51	\$ 474,817.18	\$ 11,607.06	\$ 6,255,887.44
7 July	\$ 52,952.81	\$ 183,504.04	\$ 460,494.95	\$ 38,337.56	\$ 75,378.65	\$ 250,000.00	\$ 2,700,706.52	\$ 277,167.55	\$ 4,104.97	\$ 4,042,747.05
8 August	\$ 51,863.82	\$ 182,481.71	\$ 515,759.93	\$ 64,288.45	\$ 123,291.95	-	\$ 2,395,045.44	\$ 127,906.19	\$ 3,568.53	\$ 3,464,206.02
9 September	\$ 64,315.98	\$ 209,982.28	\$ 440,257.09	\$ 40,981.12	\$ 54,284.50	-	\$ 1,313,479.08	\$ 155,700.71	\$ 5,545.07	\$ 2,284,548.83
10 October	\$ 64,586.22	\$ 216,163.05	\$ 439,448.53	\$ 71,228.21	\$ 70,484.29	-	\$ 928,656.46	\$ 142,219.51	\$ 7,026.28	\$ 1,936,884.51
11 November	\$ 42,506.55	\$ 201,612.00	\$ 660,156.86	\$ 38,446.84	\$ 76,204.87	-	\$ 754,380.00	\$ 216,583.31	\$ 17,534.62	\$ 2,007,424.04
12 December	\$ 30,390.75	\$ 192,634.69	\$ 472,304.38	\$ 51,276.33	\$ 122,545.86	-	\$ 849,651.00	\$ 238,494.46	\$ 21,955.95	\$ 1,979,253.42
13 TOTAL Projected \$	\$ 657,951.80	\$ 2,320,593.59	\$ 5,607,652.58	\$ 602,486.51	\$ 1,265,802.00	\$ 500,000.00	\$ 30,922,103.19	\$ 4,235,275.09	\$ 82,630.40	\$ 46,254,495.16
14 2009 Budget \$	\$ 647,837	\$ 2,260,874	\$ 5,066,905	\$ 737,404	\$ 1,265,802	\$ 500,000	\$ 4,922,867	\$ 2,090,924	\$ 794,637	\$ 17,787,250
15 Forecasted % of 2009 Budget	102%	103%	112%	82%	100%	100%	628%	203%	28%	260%

Participants	Home Energy Audit	ThermiWise® Builder	ThermiWise® Appliance	ThermiWise® Business	Market Transformation	Low Income	ThermiWise® Weatherization	ThermiWise® Multifamily	ThermiWise® Business Custom	TOTAL
16 January	176	354	3,262	24	-	-	6,303	444	-	10,563
17 February	317	389	2,764	389	-	-	6,668	472	-	10,948
18 March	313	310	3,727	(154)	-	-	9,305	948	1	14,450
19 April	378	307	3,505	73	-	-	9,232	2,795	-	16,230
20 May	276	256	2,695	145	-	-	10,162	1,053	-	14,587
21 June	189	383	2,925	10	-	-	10,730	1,320	-	15,357
22 July	181	254	3,064	70	-	-	9,619	821	-	14,009
23 August	333	227	3,655	44	-	-	7,910	191	-	12,160
24 September	196	200	2,917	26	-	-	6,015	425	1	9,880
25 October	239	283	2,783	60	-	-	3,873	285	-	7,543
26 November	267	280	3,652	58	-	-	3,825	512	2	8,606
27 December	219	314	2,611	82	-	-	3,079	567	1	6,883
28 TOTAL Projected Participants	2,894	3,626	37,570	877	-	-	86,721	9,783	5	141,416
29 2009 Budgeted Participants	725	897	9,056	200	-	-	10,777	1,374	3	61,927
30 Forecasted % of 2009 Budgeted Participation	359%	321%	346%	136%	N/A	N/A	15,746	3,309	15	228%

Net Dth Savings	Home Energy Audit	ThermiWise® Builder	ThermiWise® Appliance	ThermiWise® Business	Market Transformation	Low Income	ThermiWise® Weatherization	ThermiWise® Multifamily	ThermiWise® Business Custom	TOTAL
31 January	649	5,141	12,483	797	-	-	39,629	2,275	-	60,924
32 February	1,170	4,908	10,535	12,924	-	-	41,924	2,418	-	73,878
33 March	1,155	4,502	14,205	(5,116)	-	-	58,503	4,856	915	79,020
34 April	960	4,201	13,932	1,880	-	-	61,917	19,717	-	102,607
35 May	701	3,503	10,712	3,734	-	-	68,154	7,591	-	94,396
36 June	480	5,241	11,626	258	-	-	71,964	9,516	-	99,085
37 July	359	3,360	11,581	2,342	-	-	58,723	3,746	-	80,111
38 August	264	3,003	13,814	1,507	-	-	46,290	872	-	67,749
39 September	573	4,182	11,262	756	-	-	38,630	2,714	255	58,373
40 October	708	4,052	10,731	1,375	-	-	23,632	1,811	-	42,318
41 November	762	3,903	14,099	1,382	-	-	33,339	3,335	3,135	49,855
42 December	640	4,508	10,152	1,979	-	-	18,787	3,623	1,370	41,058
43 TOTAL Projected Dth Savings	8,419	50,515	145,081	23,818	-	-	552,492	62,475	5,625	849,475
44 2009 Net Dth Savings Goal	9,699	41,741	122,300	39,467	N/A	N/A	80,218	21,049	6,010	320,484
45 Forecasted % of 2009 Savings Goal	87%	121%	119%	60%	N/A	N/A	690%	297%	94%	265%

2009 Budget Utility Test Benefit/Cost Ratios	Forecasted Utility Test Benefit/Cost Ratios
46	2.4
47	2.9

¹ ThermiWise® insulation applications received after June 30, 2009 receive lowered incentive amounts / RMP insulation applications received after July 31, 2009 receive lowered incentive amounts

Questar Gas Company
DSM Program Budget Variance Report
As of October 31, 2009

Program (A)	Actual Expenses (B)	2009 Budget (C)	Percent of Budget (D)	Projected 2009 Spending (E)	Projected % of Budget (F)
1 ThermWise® Appliance Rebates	\$ 4,535,191	\$ 5,066,905	90%	\$ 5,667,653	112%
2 ThermWise® Builder Rebates	\$ 1,926,347	\$ 2,260,874	85%	2,320,594	103%
3 ThermWise® Business Rebates	\$ 512,763	\$ 737,404	70%	602,487	82%
4 ThermWise® Home Energy Audits	\$ 585,056	\$ 647,837	90%	657,952	102%
5 ThermWise® Weatherization Rebates	\$ 29,318,072	\$ 4,922,867	596%	30,922,103	628%
6 ThermWise® Multi-family Rebates	\$ 3,780,197	\$ 2,090,924	181%	4,235,275	203%
7 ThermWise® Business Custom Rebates	\$ 43,140	\$ 294,637	15%	82,630	28%
8 Market Transformation	\$ 1,067,051	\$ 1,265,802	84%	1,265,802	100%
9 Low Income Weatherization	\$ 500,000	\$ 500,000	100%	500,000	100%
10 Programs Total	\$ 42,267,818	\$ 17,787,250	238%	\$ 46,254,495	260%

Deemed Natural Gas Savings

Program (A)	Actual Net Dth Saved (B)	2009 Net Estimated Dth Savings (C)	Percent of Estimate (D)	2009 Revised Net Dth Savings (E)	Projected % of Estimate (F)
11 ThermWise® Appliance Rebates	120,830	122,300	99%	145,081	119%
12 ThermWise® Builder Rebates	42,104	41,741	101%	50,515	121%
13 ThermWise® Business Rebates	20,457	39,467	52%	23,818	60%
14 ThermWise® Home Energy Audits	7,017	9,699	72%	8,419	87%
15 ThermWise® Weatherization Rebates	511,366	80,218	637%	553,492	690%
16 ThermWise® Multi-family Rebates	55,517	21,049	264%	62,475	297%
17 ThermWise® Business Custom Rebates	1,170	6,010	19%	5,675	94%
18 Market Transformation	N/A	N/A	0%	N/A	N/A
19 Low Income Weatherization	N/A	N/A	0%	N/A	N/A
20 Programs Total	758,461	320,484	237%	849,475	265%

Questar Gas Company
Energy Efficiency Report - Utah Programs
As of October 31, 2009

Line #	Program	October 2009		Year-to-date 2009						
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget		
		Participants	Costs							
1	ThermWise Appliance Rebates	2,802	\$ 438,449	31,307	34,685	120,738	\$ 4,535,191	\$ 5,066,905		
2	ThermWise Builder Rebates	293	216,163	3,022	3,215	42,068	1,926,347	2,260,874		
3	ThermWise Business Rebates	60	71,228	687	1,364	20,620	512,763	737,404		
4	ThermWise Home Energy Audits	239	64,586	2,398	3,593	6,942	585,056	647,837		
5	ThermWise Weatherization Rebates	3,873	928,656	79,817	15,746	503,834	29,318,072	4,922,867		
6	ThermWise Multi-family Rebates	305	142,292	8,714	3,309	54,955	3,780,197	2,090,924		
7	ThermWise Business Custom Rebates	1	7,026	2	15	1,170	43,140	294,637		
8	Market Transformation	N/A	70,484	N/A	N/A	N/A	1,067,051	1,265,802		
9	Low Income Weatherization	N/A	-	N/A	N/A	N/A	500,000	500,000		
10	Programs Total	7,573	\$ 1,938,885	125,947	61,927	750,328	\$ 42,267,818	\$ 17,787,250		
11	DSM Interest	-	237,370	N/A	N/A	N/A	1,726,074	-		
12	DSM Amortization	-	(2,781,185)	N/A	N/A	N/A	(14,119,472)	-		
13	DSM General Administration	-	-	N/A	N/A	N/A	-	-		
14	Current Balance	7,573	\$ (604,930)	125,947	61,927	750,328	\$ 29,874,420	\$ 17,787,250		

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Questar Gas Company
ThermWise Appliance Rebate Program - Utah Programs
As of October 31, 2009

Line#	Program	October 2009		Year-to-date 2009				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	ThermWise Appliance Rebates Program							
2	Energy Star Clothes Washer - Tier 1	210	\$ 10,500	2,285	2,478	2,888	\$ 114,250	\$ 123,900
3	Energy Star Clothes Washer - Tier 2	1,449	108,675	16,818	20,771	27,447	1,261,350	1,557,825
4	High Efficiency Gas Clothes Dryer - Residential	255	7,650	2,933	3,851	2,393	87,990	115,530
5	High Efficiency Gas Water Heater - Residential	200	10,000	1,728	370	2,627	86,400	18,500
6	Tankless Gas Water Heater - Residential	60	18,000	600	626	6,120	180,000	187,800
7	90% Plus AFUE Condensing Gas Furnace - Residential	622	186,600	6,789	6,453	77,123	2,036,700	1,935,900
8	Boilers (hot water < 300,000 BTU)**	5	2,000	126	104	1,804	50,500	41,600
9	Solar Assisted Water Heater	1	750	28	32	336	21,000	24,000
10	Administrative & Overheads	N/A	94,274	N/A	N/A	N/A	697,001	1,061,850
11	Total	2,802	\$ 438,449	31,307	34,685	120,738	\$ 4,535,191	\$ 5,066,905

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

**Actual cost is \$100 greater than what should be the total rebate amount for 126 boilers (\$50,400). This is due to a boiler rebate that was underpaid by \$100 in 2008 but corrected in 2009.

Questar Gas Company
ThermWise Builder Rebates Program - Utah Programs
As of October 31, 2009

Line #	Program	October 2009		Year-to-date 2009					Budget
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget	
		Participants	Costs						
1	THERMWISE BUILDER REBATES PROGRAM								
2	Basic Energy Star Specifications - IECC plus 15% minimum, plus	215	\$ 107,500	1,675	1,560	31,383	\$	837,500	\$ 780,000
3	High Efficiency Gas Water Heater - Home Builder	1	50	32	50	49		1,600	2,500
4	Tank Less Gas Water Heater - Home Builder	2	600	84	50	857		25,200	15,000
5	90% Plus AFUE Condensing Gas Furnace - Home Builder	71	21,300	1,159	1,500	8,438		347,700	450,000
6	Gas Boiler	4	1,600	44	25	630		17,600	10,000
7	Solar Assisted Water Heater	-	-	2	10	24		1,500	7,500
8	High Performance Homes**	-	-	26	20	688		20,800	16,000
9	Administrative & Overheads	N/A	85,113	N/A	N/A	N/A		674,447	979,874
10	Total	293	\$ 216,163	3,022	3,215	42,068	\$	1,926,347	\$ 2,260,874

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

**1 High Performance Home was rebated in 2008 as an ENERGY STAR Home and then corrected by sending a new check for \$300 in 2009. The quantity of 1 home and \$500 were moved from ENERGY STAR Homes in this report to the High Performance Home category.

Questar Gas Company
ThermWise Business Rebates Program - Utah Programs
As of October 31, 2009

Line #	Program	October 2009			Year-to-date 2009				Actual Costs	Budget
		Actual		Costs	Actual Participants	Estimated Participants	Dth Savings*	Actual Costs		
		Participants	Costs							
1	ThermWise Business Rebates Program									
2	High Efficiency Gas Water Heater - Commercial Tier 1	-	-	-	12	-	-	-	600	
3	High Efficiency Gas Water Heater - Commercial Tier 2	3	600	15	8	1,906	27,206	1,125		
4	High Efficiency Gas Water Heater - Tankless <200kBTU	-	-	13	8	362	5,136	1,201		
5	High Efficiency Gas Water Heater - Tankless >200kBTU	-	-	-	7	-	-	3,360		
6	Energy Star Horizontal Clothes Washer - Tier 1	1	50	7	8	9	350	400		
7	Energy Star Horizontal Clothes Washer - Tier 2	3	225	101	8	165	7,575	600		
8	Commercial Clothes Washer	-	-	6	8	37	900	1,200		
9	Gas Clothes Dryer	1	30	8	10	7	240	300		
10	Gas Unit Heater NonCondensing	24	7,500	26	8	301	7,844	2,200		
11	Gas Unit Heater Condensing	-	-	-	3	-	-	3,960		
12	90% Plus AFUE Condensing Gas Furnace	-	-	10	40	114	2,000	8,000		
13	92% Plus AFUE Condensing Gas Furnace - Commercial	-	-	58	84	752	17,400	25,200		
14	94% Plus AFUE Condensing Gas Furnace - Commercial	16	6,400	59	35	854	23,600	14,000		
15	High Efficiency Boiler Hot Water Tier 1	-	-	4	15	164	2,284	3,000		
16	High Efficiency Boiler Hot Water Tier 2	2	9,750	10	12	2,550	30,531	11,700		
17	High Efficiency Boiler Steam Tier 1	-	-	-	1	-	-	200		
18	High Efficiency Boiler Steam Tier 2	-	-	-	2	-	-	1,200		
19	Direct Contact Water Heater	-	-	2	5	2,821	16,940	38,500		
20	Programmable Thermostat - Commercial	-	-	33	120	304	735	3,000		
21	Low Flow Pre-rinse Spray Valve	-	-	-	200	-	-	5,000		
22	Boiler Reset Control	-	-	1	50	59	250	12,500		
23	Infrared Heating System	6	5,750	218	500	7,271	94,425	150,000		
24	Boiler Tune-up	-	-	45	150	1,759	13,500	45,000		
25	Energy Star Gas Commercial Fryer	-	-	11	8	356	11,000	8,000		
26	Energy Star Gas Steam Cooker	-	-	-	8	-	-	8,000		
27	High Efficiency Gas Convection Oven	-	-	2	8	52	2,000	8,000		
28	High Efficiency Gas Combo Oven	-	-	5	8	161	5,000	8,000		
29	High Efficiency Gas Griddle	-	-	3	8	21	900	2,400		
30	Windows - Site Built	1	77	1	7	3	77	11,104		
31	Windows - Pre fab	(1)	(77)	21	6	437	10,692	9,518		
32	Wall Insulation	1	399	10	10	39	1,204	3,118		
33	Attic Insulation	3	712	18	7	118	3,394	3,516		
34	Administrative & Overheads	N/A	39,812	N/A	N/A	N/A	227,581	343,502		
35	Total	60	\$ 71,228	687	1,364	20,620	\$ 512,763	\$ 737,404		

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

**3 residential programmable thermostats were mistakenly coded to the business program in 2009 and corrected in 2009. The 2009 quantity credit of 3 thermostats was removed from this report.

Questar Gas Company
ThermWise Home Energy Audits - Utah Programs
As of October 31, 2009

Line #	Program	October 2009		Year-to-date 2009						
		Participants**	Actual Costs	Audits Completed**	Efficiency Items**	Estimated Participants	Dth Savings*	Actual Costs	Budget	
1	THERMWISE HOME ENERGY AUDITS									
2	Audit Efficiency Measures	239	6,163	2,398	4,132	3,593	6,942	35,338	32,621	
3	Administrative & Overheads	N/A	58,423	N/A	N/A	N/A	N/A	549,718	615,216	
4	Total	239	\$ 64,586	2,398	4,132	3,593	6,942	\$ 585,056	\$ 647,837	

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

**Participants, Audits Completed and Efficiency Items are based on reported numbers from the ThermWise Home Energy Auditors.

Questar Gas Company
ThermWise Weatherization Rebates Program - Utah Programs
As of October 31, 2009

Line #	Program	October 2009		Year-to-date 2009					Budget
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget	
		Participants	Costs						
1	THERMWISE WEATHERIZATION REBATES PROGRAM								
2	Programmable Thermostat - Residential	10	\$ 300	180	116	383	\$ 5,400	\$ 3,480	
3	Windows - Residential (\$.95 per sq ft)	1,282	79,690	13,742	7,166	30,337	857,748	625,392	
4	Wall Insulation (\$.45 per sq ft)	2	1,262	2,217	870	10,246	823,379	323,182	
5	Floor Insulation (\$.35 per sq ft)	5	2,103	2,271	564	16,609	807,378	167,356	
6	Attic Insulation - Residential (\$.35 per sq ft)	15	10,308	44,180	7,012	323,963	20,247,692	3,142,431	
7	Wall Insulation (\$.30 per sq ft)	144	37,416	628	-	3,073	164,634	-	
8	Floor Insulation (\$.20 per sq ft)	65	10,949	415	-	2,663	73,958	-	
9	Attic Insulation (\$.20 per sq ft)	2,333	630,186	15,468	-	112,226	4,008,084	-	
10	Duct Sealing	7	1,369	305	8	1,391	68,625	1,800	
11	Duct Insulation - Residential	10	2,250	411	10	2,943	102,750	2,500	
12	Administrative & Overheads	N/A	152,824	N/A	N/A	N/A	2,158,423	656,726	
13	Total	3,873	\$ 928,656	79,817	15,746	503,834	\$ 29,318,072	\$ 4,922,867	

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

**An Attic Insulation rebate in the amount of \$431.20 was incorrectly coded as a Duct Sealing measure in Q2 2009. That amount and 1 participant were moved to Attic Insulation in this report.

Questar Gas Company
ThermWise Multi-Family Rebates Program - Utah Programs
As of October 31, 2009

Line #	Program	October 2009			Year-to-date 2009						
		Actual		Costs	Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget		
		Participants	Costs								
1	THERMWISE MULTIFAMILY REBATES PROGRAM										
2	Gas Storage Water Heater	-	\$	-	104	44	158	\$	5,200	\$	2,200
3	ENERGY STAR Tier 1 Clothes Washer	10	500	-	99	220	125		4,950		11,000
4	ENERGY STAR Tier 2 Clothes Washer	45	3,375	-	490	220	800		36,750		16,500
5	Gas Dryer	2	60	-	22	220	18		660		6,600
6	90+ Furnace	6	1,800	-	368	165	1,993		110,400		49,500
7	Residential Gas Boiler	-	-	-	1	165	14		400		66,000
8	Wall Insulation (\$.45 per sq ft)	-	-	-	1	550	2		176		408,375
9	Floor Insulation (\$.35 per sq ft)	-	-	-	2	220	16		755		77,000
10	Attic Insulation - Residential (\$.35 per sq ft)	-	-	-	6,388	220	43,599		2,724,924		77,000
11	Windows - Residential (\$.95 per sq ft)	3	5,620	-	131	1,100	1,055		29,816		209,000
12	Wall Insulation (\$.30 per sq ft)	1	203	-	1	-	4		203		-
13	Floor Insulation (\$.20 per sq ft)	-	-	-	-	-	-		-		-
14	Attic Insulation (\$.20 per sq ft)	115	23,082	-	599	-	2,762		98,632		-
15	Tankless Water Heater	40	12,000	-	49	15	500		14,700		4,500
16	Solar Assisted Water Heater	-	-	-	-	5	-		-		3,750
17	ENERGY STAR Multi-family	83	17,500	-	459	165	3,911		114,750		41,250
18	Administrative & Overheads	N/A	78,152	-	N/A	N/A	N/A		637,881		1,118,249
19	Total	305	\$ 142,292		8,714	3,309	54,955		\$ 3,780,197		\$ 2,090,924

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

**Three furnaces were mistakenly invoiced to QGC as two storage water heaters. A quantity of 2 and \$100 moved from water heater category. A quantity of 3 and \$100 added to furnace category.

Questar Gas Company
ThermWise Business Custom Rebates Program - Utah Programs
As of October 31, 2009

Line #	Program	October 2009		Year-to-date 2009					Budget
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget	
		Participants	Costs						
1	Business Custom Rebates Total	1	2,550	2	15	1,170	\$ 8,906	\$ 75,132	
2	Administrative & Overheads	N/A	4,476	N/A	N/A	N/A	\$ 34,234	219,505	
3	Total	1	7,026	2	15	1,170	\$ 43,140	\$ 294,637	

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Questar Gas Company
Market Transformation - Utah Programs
As of October 31, 2009

Line #	Program	October 2009		Year-to-date 2009			Budget
		Participants	Costs	Actual Participants	Estimated Participants	Actual Costs	
1	Market Transformation Total	N/A	\$ 70,484	N/A	N/A	\$ 1,067,051	\$ 1,265,802

Questar Gas Company
Low Income Weatherization - Utah Programs
As of October 31, 2009

Line #	Program	October 2009		Year-to-date 2009			
		Participants	Costs	Estimated Participants	Estimated Actual	Actual Costs	Budget
1	Low Income Weatherization	N/A	\$ -	N/A	N/A	\$ 500,000	\$ 500,000