

Cost of Service Allocation

	A	B	C
	Commission Ordered 09-057-16 Revenue Requirement 1/	Percent of Total	Total Tariff Revenue
1 GS	\$ 239,318,632	92.69%	\$ 9,976,282
2 FS	4,423,772	1.71%	\$ 184,410
3 NGV	2,164,924	0.84%	\$ 90,247
4 IS	560,035	0.22%	\$ 23,346
5 TS	6,685,488	2.59%	\$ 278,693
6 MT	20,091	0.01%	\$ 838
7 FT-1	5,019,486	1.94%	\$ 209,243
8 Totals	\$ 258,192,428	100%	\$ 10,763,059 2/

1/ Per Docket 09-057-16, Settlement Stipulation exhibit 1, page 2, column F

2/ Total calculated surcharge amount from Exhibit 1.1 page 4, line 15