

Rate Calculation

Utah GS		A	B	C	D	E Current Rates		F	G	H	I	J	K
Volumetric Rates		Dth			Dth	Curr. Rate	Revenues	Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	(I - J)	Difference
1	Winter	Block 1	First	45	54,107,229	2 22938	120,625,574	6,617,249	5 49%	0 12230	0 10114	0 02116	
2		Block 2	Next	155	15,583,596	0 92557	14,423,709	791,252	5 49%	0 05077	0 04199	0 00878	
3	Summer	Block 1	First	45	23,178,450	1 87767	43,521,480	2,387,491	5 49%	0 10300	0 08519	0 01781	
4		Block 2	Next	155	4,714,926	0 69704	3,286,492	180,290	5 49%	0 03824	0 03162	0 00662	
5	<b>Total Volumetric Charges</b>				<b>97,584,201</b>		<b>181,857,255</b>	<b>9,976,282</b>	<b>5 49%</b>				
6	Fixed Charges						63,615,536						
7	Total Volumetric Charges						245,472,791						
<hr/>													
Utah NGV		Volumetric Rates			Dth	Current Rates		Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	(I - J)	Difference
8	All Usage	All Over		0	560,400	5 01140	2,808,389	90,247	3 21%	0 16104	0 16010	0 00094	
<hr/>													
Utah FS		Volumetric Rates			Dth	Current Rates		Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	(I - J)	Difference
9	Winter	Block 1	First	200	577,698	0 73761	426,116	25,771	6 05%	0 04461	0 02661	0 01800	
10		Block 2	Next	1,800	1,294,663	0 59009	763,968	46,204	6 05%	0 03569	0 02129	0 01440	
11		Block 3	All Over	2,000	733,254	0 53109	389,424	23,552	6 05%	0 03212	0 01916	0 01296	
	Total Winter												
12	Summer	Block 1	First	200	762,654	0 65960	503,047	30,424	6 05%	0 03989	0 02379	0 01610	
13		Block 2	Next	1,800	1,376,146	0 51587	709,912	42,935	6 05%	0 03120	0 01861	0 01259	
14		Block 3	All Over	2,000	572,681	0 44825	256,704	15,525	6 05%	0 02711	0 01617	0 01094	
15	<b>Total Volumetric Charges</b>				<b>5,317,096</b>		<b>3,049,171</b>	<b>184,410</b>	<b>6 05%</b>				
<hr/>													
Utah IS		Volumetric Rates			Dth	Current Rates		Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	(I - J)	Difference
16		Block 1	First	2,000	1,336,340	0 23781	317,795	12,115	3 81%	0 00907	0 00809	0 00098	
17		Block 2	Next	18,000	1,338,408	0 21878	292,817	11,163	3 81%	0 00834	0 00745	0 00089	
18		Block 3	All Over	20,000	8,783	0 20128	1,768	67	3 81%	0 00767	0 00685	0 00082	
19	<b>Total Volumetric Charges</b>				<b>2,683,531</b>		<b>612,380</b>	<b>23,346</b>	<b>3 81%</b>				
<hr/>													
Utah FT-1		Volumetric Rates			Dth	Current Rates		Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	(I - J)	Difference
20		Block 1	First	10,000	1,728,987	0 20575	355,739	48,816	13 72%	0 02823	0 02045	0 00778	
21		Block 2	Next	112,500	4,853,349	0 19082	926,116	127,084	13 72%	0 02618	0 01897	0 00721	
22		Block 3	Next	477,500	1,915,104	0 12688	242,988	33,344	13 72%	0 01741	0 01261	0 00480	
23		Block 4	All Over	600,000	0	0 02803	0	0					
24	<b>Total Volumetric Charges</b>				<b>8,497,440</b>		<b>1,524,843</b>	<b>209,243</b>	<b>13 72%</b>				
<hr/>													
Utah TS		Volumetric Rates			Dth	Current Rates		Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	(I - J)	Difference
25		Block 1	First	20,000	18,326,645	0 20175	3,697,401	149,020	4 03%	0 00813	0 00713	0 00100	
26		Block 2	Next	80,000	9,459,326	0 15131	1,431,291	57,687	4 03%	0 00610	0 00535	0 00075	
27		Block 3	Next	400,000	5,836,814	0 12105	706,546	28,477	4 03%	0 00488	0 00428	0 00060	
28		Block 4	All Over	500,000	508,880	0 04842	24,640	993	4 03%	0 00195	0 00171	0 00024	
29	Annual Demand Charges per Dth of				55,491	\$19.01	1,054,884	42,516	4 03%	0 76618			
30	Contract Firm Transportation						6,914,762	278,693	4 03%				
<hr/>													
Utah MT		Volumetric Rates			Dth	Current Rates		Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	(I - J)	Difference
31	All Usage	All Over		0	32,256	0 65141	21,012	838	3 99%	0 02596	0 02333	0 00263	
32	<b>Total Volumetric Charges</b>				<b>32,256</b>		<b>21,012</b>						
33								Total	<b>\$10,763,059</b>				