



Docket No.  
13-057-01

**Questar Gas Company**  
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UTAH PUBLIC  
SERVICE COMMISSION

**Barrie L. McKay**  
Vice President Regulatory Affairs

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December 5, 2013

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Utah Public Service Commission  
Heber M. Wells Building  
P. O. Box 45585  
Salt Lake City, UT 84145-0585

Dear Commissioners:

Questar Gas Company (Questar Gas or the Company) respectfully submits to the Utah Public Service Commission (Commission), pursuant to the order issued in Docket No. 05-057-T01, dated January 16, 2007 (Order), a report on DSM expenditures and decatherm (Dth) savings to date. Specifically the Order in paragraph 4 stated:

Questar shall report to the Commission when the amount spent for any program reaches ninety percent of the budgeted amount, with an estimate of the projected spending needed for the remainder of the year. To the extent the projected spending exceeds the original budgeted amount Questar must seek Commission approval for the higher projected levels of spending.

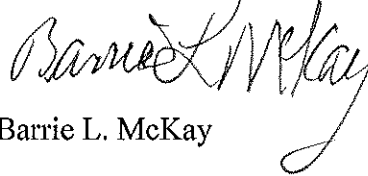
Per the Order, Questar Gas reports that in the month of October 2013 actual spending for the Builder program surpassed ninety percent of the 2013 budget. At the end of September, spending in the Builder program totaled \$2.26 million or eighty-two percent (82%) of the 2013 budget. Expenditures in the month of October totaled \$0.35 million. This resulted in the program reaching a total of \$2,608,966 or 95% of the 2013 Builder program budget. Attachment 1 shows YTD results for the Builder and other programs through September (column A), October results (column B), November and December forecasted spending (column C), 2013 total forecasted spending (column D), revised 2013 budget (column E) and forecasted percentage of revised 2013 budget (column F).

The higher than expected spending in the Builder Rebates program has been driven by participation in furnace and 2x6 wall rebate measures. Participation in these measures account for approximately sixty-four percent (64%) of total expenditures in the program through October. The Company expects participation to remain high in the Builder program through the remainder of the year and forecasts that total 2013 expenditures will reach \$3.1 million (Attachment 1, line 2, column D) or one hundred twelve percent (112%) of budget.

The Company forecasts that total spending for 2013 will reach \$28.4 million (Attachment 1, line 9, column D) or ninety-two percent (92%) of the revised 2013 budget. Participation in the Weatherization program has slowed since the Company's July 31 projection letter. As a result, the Company forecasts that the Weatherization program will finish 2013 at ninety-two percent (92%) of the revised program budget. The Company also forecasts that the Appliance, Home Energy Plan, Business Custom program and the Market Transformation initiative will finish 2013 below Commission approved budget levels (Attachment 1, column F). The Company forecasts that the Business program will reach one hundred percent (100%) of the 2013 budget.

Questar Gas will continue to closely monitor customer participation and efficiently manage spending for all ThermWise<sup>®</sup> programs and the Market Transformation initiative. A year-end report will be provided in the first quarter of 2014 to the Division of Public Utilities on actual program spending and customer participation compared to budget.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Barrie L. McKay". The signature is written in black ink and is positioned to the right of the typed name.

Barrie L. McKay

cc: Division of Public Utilities  
Committee of Consumer Services

Attachment 1

Program	(A)	(B)	(C)	(D)			(E)	(F)
	YTD September 2013 Actual	October 2013 Results Actual	November/ December Forecast	YTD as of October 31, 2013 plus November & December forecasts			Budget	Forecasted % of Budget
1 ThernnWise® Appliance Program	3,725,128	368,574	774,000	4,867,702	5,363,360	91%		
2 ThernnWise® Builder Program	2,263,432	345,534	485,000	3,093,966	2,753,002	112%		
3 ThernnWise® Business Program	1,201,575	48,720	343,000	1,593,295	1,595,770	100%		
4 ThernnWise® Home Energy Plan	435,495	45,524	113,000	594,019	852,927	70%		
5 ThernnWise® Weatherization Program	11,672,924	750,020	2,664,000	15,086,943	16,400,000	92%		
6 ThernnWise® Business Custom Program	420,251	21,900	252,000	694,152	823,602	84%		
7 Market Transformation	873,362	67,192	416,000	1,356,554	1,991,813	68%		
8 Low Income Weatherization	769,607	46,276	277,000	1,092,883	1,218,599	90%		
9 <b>Period Totals</b>	<b>21,361,776</b>	<b>1,693,739</b>	<b>5,324,000</b>	<b>28,379,515</b>	<b>30,999,073</b>	<b>92%</b>		