



Docket No.
12-057-14

Questar Gas Company
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Barrie L. McKay
Vice President Regulatory Affairs

December 24, 2013

Utah Public Service Commission
Heber M. Wells Building
P. O. Box 45585
Salt Lake City, UT 84145-0585

Dear Commissioners:

Questar Gas Company (Questar Gas or the Company) respectfully submits to the Utah Public Service Commission (Commission), pursuant to the order issued in Docket No. 05-057-T01, dated January 16, 2007 (Order), a report on DSM expenditures and decatherm (Dth) savings to date. Specifically the Order in paragraph 4 stated:

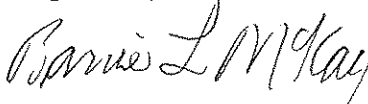
Questar shall report to the Commission when the amount spent for any program reaches ninety percent of the budgeted amount, with an estimate of the projected spending needed for the remainder of the year. To the extent the projected spending exceeds the original budgeted amount Questar must seek Commission approval for the higher projected levels of spending.

Per the Order, Questar Gas reports that in the month of November 2013 actual spending for the Business program surpassed ninety percent (90%) of the 2013 budget. At the end of October, spending in the Business program totaled \$1.25 million or seventy-eight percent (78%) of the 2013 budget. Expenditures in the month of ~~October~~ ^{M.O.} ~~November~~ totaled \$0.22 million. This resulted in the program reaching a total of \$1,467,834 or ninety-two (92%) of the 2013 Business program budget. The Company forecasts that actual spending for the Business program will reach one-hundred percent (100%) of the 2013 budget. Attachment 1 shows YTD results for the Business and other programs through October (column A), November results (column B), December forecasted spending (column C), 2013 total forecasted spending (column D), revised 2013 budget (column E) and forecasted percentage of revised 2013 budget (column F).

The Company forecasts that total ThermWise[®] spending for 2013 will reach \$28.7 million (Attachment 1, line 9, column D) or ninety-three percent (93%) of the revised 2013 budget. The Company projects that the 2013 Weatherization program will finish at ninety-four percent (94%) of the revised program budget. The Company also forecasts that the Appliance, Home Energy Plan, Business Custom program, Market Transformation initiative, and Low Income Weatherization will all finish 2013 below Commission approved budget levels (Attachment 1, column F).

Questar Gas will continue to closely monitor customer participation and efficiently manage spending for all ThermWise® programs and the Market Transformation initiative. A year-end report will be provided in the first quarter of 2014 to the Division of Public Utilities on actual program spending and customer participation compared to budget.

Respectfully Submitted,


Barrie L. McKay

cc: Division of Public Utilities
Committee of Consumer Services

Attachment 1

Program
ThermWise® Appliance Program
ThermWise® Builder Program
ThermWise® Business Program
ThermWise® Home Energy Plan
ThermWise® Weatherization Program
ThermWise® Business Custom Program
Market Transformation
Low Income Weatherization
Program Total

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9

(A)	(B)		(C)	
	YTD October 2013	November 2013 Results	December	Forecast
	Actual	Actual	Forecast	Forecast
	4,094,102	409,322	410,000	
	2,609,171	323,589	350,000	
	1,250,295	217,539	127,500	
	479,249	54,717	55,000	
	12,427,835	1,420,269	1,500,000	
	442,152	28,751	45,000	
	940,554	5,318	350,000	
	815,883	169,036	185,000	
	23,059,241	2,628,539	3,022,500	

(D)	(E)		(F)	
	YTD as of November 30, 2013	Forecast	Budget	Forecasted % of Budget
	Forecasted Total	Budget		
	4,913,424	5,363,360		92%
	3,282,760	2,753,002		119%
	1,595,334	1,595,770		100%
	588,966	852,927		69%
	15,348,104	16,400,000		94%
	515,902	823,602		63%
	1,295,872	1,991,813		65%
	1,169,918	1,218,599		96%
	28,710,280	30,999,073		93%