

QGC Feeder Line Replacement Project Summary
 As of 12/31/2013

	A	B	C (A - B)	D
Project	2013 Budget	Costs YTD 2013	Variance	Completion Date
FL14				
1 01010104		8,833,282		
2 01040190		7,178		
3 FL14 Total	5,200,000	8,840,460	(3,640,460)	2013
FL41				
4 01040158		7,377,943		
5 01041295		180,257		
6 FL41 Total	9,000,000	7,558,200	1,441,800	2013
FL50				
7 01010105		5,891,596		
8 FL50 Total	5,000,000	5,891,596	(891,596)	2013
FL8				
9 01041175		17,741,023		
10 FL8 Total	16,500,000	17,741,023	(1,241,023)	2013
FL20				
11 01041176		4,210,304		
12 FL20 Total	5,500,000	4,210,304	1,289,696	2013
FL36				
13 01041178		5,455,580		
14 01041294		110		
15 FL36 Total	6,500,000	5,455,690	1,044,310	2014
FL11				
16 01042362		253,347		
17 01042363		498,012		
18 FL11 Total	2,300,000	751,358	1,548,642	2014-2015
FL18				
19 01041777		14,861		
20 FL18 Total	2,000,000	14,861	1,985,139	2014-2015
Other				
21 01040493, FL110		498		
22 01008213, FL12		(3,310)		
23 01041507, FL13		12,055		
24 01009359, FL17		(137)		
25 01007067, FL19		(7,396)		

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	A	B	C	D
			(A - B)	
Project	2013 Budget	Costs YTD 2013	Variance	Completion Date
26 01009663, FL21		1,306		
27 01041173, FL21		997,366		
28 01041177, FL22		2,436		
29 01010132, FL23		(21,865)		
30 01042134, FL23		167,461		
31 01040064, FL24		(5,517)		
32 01040177, FL24		8		
33 01042032, FL24		47,655		
34 01042249, FL24		15,800		
35 01009666, FL25		(113,404)		
36 01041905, FL34		257,243		
37 01042308, FL34		639,563		
38 01040277, FL35		(264,819)		
39 01041281, FL38		144,855		
40 01041933, FL6		876,823		
41 01042033, FL6		737,791		
42 01042231, FL6		661,640		
43 01040864, FL64		98,709		
44 01040330, FL71		5		
45 01040251, FL16		135		
46 01040420, FL22		2,128		
47 01040494, FL21		39,262		
48 01040499, FL89		(4)		
49 01040999, FL14		8,788		
50 01041081, FL66		30,517		
51 01041753, FL18		4,997		
52 01042574, FL19		38,593		
53 01042614, FL4		44,513		
54 01042622, FL34		1,916		
55 01042702, FL34		10,899		
56 01042703, FL21		575		
57 Other Total	7,000,000	4,427,085	2,572,915	
58 Grand Total	59,000,000	54,890,577	4,109,423	