



Questar Gas Company
333 South State Street
PO Box 45003
Salt Lake City, UT 84145-0003
Tel 801 324 5491 • Fax 801 324 5485
Barrie.McKay@Questar.com

UTAH PUBLIC
SERVICE COMMISSION

Barrie L. McKay
Vice President Regulatory Affairs

2015 NOV 24 A 10:39

November 23, 2015

Docket No. 14-057-25

RECEIVED

Utah Public Service Commission
Heber M. Wells Building
P. O. Box 45585
Salt Lake City, UT 84145-0585

Dear Commissioners:

Questar Gas Company (Questar Gas or the Company) respectfully submits to the Utah Public Service Commission (Commission), pursuant to the order issued in Docket No. 05-057-T01, dated January 16, 2007 (Order), a report on DSM expenditures and decatherm (Dth) savings to date. Specifically the Order in paragraph 4 stated:

Questar shall report to the Commission when the amount spent for any program reaches ninety percent of the budgeted amount, with an estimate of the projected spending needed for the remainder of the year. To the extent the projected spending exceeds the original budgeted amount Questar must seek Commission approval for the higher projected levels of spending.

Per the Order, Questar Gas reports that in the month of September 2015 actual spending for the Builder and Business programs surpassed ninety percent (90%) of the 2015 budget. At the end of August, spending in the Builder program totaled \$2.86 million or eighty-three percent (83%) of the 2015 budget. Expenditures in the month of September totaled \$0.44 million. This resulted in the program reaching a total of \$3.30 million or ninety-six (96%) of the 2015 Builder program budget.

At the end of August, spending in the Business program totaled \$2.38 million or eighty-eight percent (88%) of the 2015 budget. Expenditures in the month of September totaled \$0.14 million. This resulted in the program reaching a total of \$2.52 million or ninety-three (93%) of the 2015 Business program budget.

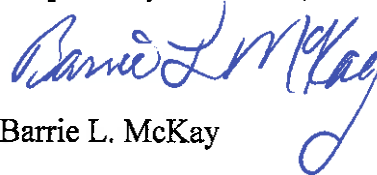
The Builder program is experiencing higher than projected customer participation particularly in the 95% efficient furnace rebate measure for both single and multi-family market segments. The Business program has also experienced higher than projected customer participation in high efficiency boilers, boiler tune-ups, and infrared heaters. These high natural gas saving measures account for over seventy-percent of the total Business program gas savings through the first nine months of 2015.

As a result of the higher participation, forecasted spending for the Builder program could reach \$4.9 million (Attachment 1, Line 2), and Business program participation spending could reach \$3.9 million (Attachment 1, Line 3). If current trends for all other programs continue, the Company forecasts that total program spending for 2015 could reach \$27.5 million or 96 percent of the approved \$28.5 million budget (Attachment 1, Line 10). These higher than estimated customer rebate totals would result in higher related Dth savings than budgeted. Higher customer participation rates would also improve the overall Builder and Business program cost-effectiveness results.

The Company forecasts that 2015 program spending for the Home Energy Plan could reach eighty-six percent (86%) of budget, Appliance Program: eighty-seven percent (87%), Weatherization Program: eighty-two percent (82%), Business Custom Program: forty-one percent (41%), and the Energy Comparison Report: ninety percent (90%) of the 2015 approved budget. To the extent the increase spending for the Builder and Business rebates program needs Commission approval, Questar Gas respectfully requests that the Commission approve the higher program budget levels.

Questar Gas will continue to closely monitor customer participation and efficiently manage spending for all ThermWise® programs and the Market Transformation initiative. A year-end report will be provided in the first quarter of 2014 to the Division of Public Utilities on actual program spending and customer participation compared to budget.

Respectfully Submitted,



Barrie L. McKay

cc: Division of Public Utilities
Committee of Consumer Services

**Questar Gas Company
ThermWise® Programs
Actual and Forecast Expenditures
As of September 30, 2015**

Program
ThermWise® Appliance Program
ThermWise® Builder Program
ThermWise® Business Program
ThermWise® Home Energy Plan
ThermWise® Weatherization Program
ThermWise® Business Custom Program
ThermWise® Energy Comparison Report
Market Transformation
Low Income Weatherization
TOTAL

(A)	(B)	(C)
Year-to-Date August 2015	September 2015 Results	Year-End 2015 Forecast
Actual	September Expenditures	Forecast
3,287,976	436,392	1,413,653
2,857,503	440,860	1,590,047
2,382,253	138,455	1,351,971
407,240	47,159	317,564
5,554,816	615,136	3,737,608
171,645	17,396	40,884
84,165	1,166	274,055
934,845	13,805	434,564
620,447	20,178	314,286
16,300,889	1,730,547	9,474,632

(D)	(E)	(F)
YTD as of September 30, 2015 plus Forecast		
TOTAL		
Actual plus Forecast	Budget	% of Budget
5,138,020	5,885,450	87%
4,888,411	3,432,652	142%
3,872,680	2,693,523	144%
771,964	900,694	86%
9,907,560	12,115,703	82%
229,924	559,760	41%
359,385	400,000	90%
1,383,213	1,453,000	95%
954,911	1,087,326	88%
27,506,068	28,528,108	96%

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10