

MDR_22 B.2 Revenue Requirement Information.

Operating and Capital Budgets. A comparison of the utility's operating budget and capital budget to the actual results for the Base Year, the prior Historical Year, and To Date on a total company basis. This comparison is to be at the most detailed level available and provide available explanation for material variances.

Answer: Comparisons of the utility's operating and capital budgets to the actual results for 2014, 2015, and three months-ended 2016 are provided as follows:

	Description	File Name
2014	Monthly Capital Budget Summary	MDR_22 B.02.Attach1
2015	Monthly Capital Budget Summary	MDR_22 B.02.Attach1
2016	Monthly Capital Budget Summary Jan – Mar 2016	MDR_22 B.02.Attach1
2014	Operating & Maintenance Expense Comparison	MDR_22 B.2.Attach2
2015	Operating & Maintenance Expense Comparison	MDR_22 B.2.Attach2
2016	Operating & Maintenance Expense Comparison Jan – Mar 2016	MDR_22 B.2.Attach2

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