

P.S.C.U. Docket No. 16-057-03
Data Request No. MDR_22 D.15
Requested by R746-700-22
Date of QGC Response: July 1, 2016

MDR_22 D.15 Miscellaneous Information.

Budget – Variance. A complete copy of quantitative and narrative monthly, quarterly and annual comparisons of operating and capital budgets to actual expenditures for the Base Year, the prior Historical Year, and for the period from the Base Year To Date.

Answer: See Questar’s response to Data Request No. MDR_22 B.2.

Prepared by: Jeff Callor, General Manager, Financial Planning & Analysis