



Questar Gas Company
333 South State Street
PO Box 45360
Salt Lake City, UT 84145-0360
Tel 801 324 5555

December 7, 2016

Docket No. 16-057-15

Utah Public Service Commission
Heber M. Wells Building
P. O. Box 45585
Salt Lake City, UT 84145-0585

Dear Commissioners:

The Company met with the Division of Public Utilities (Division) and the Office of Consumer Services (Office) on December 6, 2016 concerning the Comments and Reply Comments recently filed by all parties in Docket No. 16-057-15. In the meetings, the Company agreed to eliminate funding for Salt Lake Community College's Energy Management Program in 2017. If the elimination of funding were approved by the Utah Public Service Commission (Commission), the overall 2017 ThermWise® budget would be reduced to \$25.09 million and the ThermWise® Market Transformation Initiative would be reduced to \$1.34 million. The Company has included QGC Energy Efficiency Exhibit 1.10U with this letter, which shows the revised budgets in greater detail.

The Company also proposed in both meetings to begin development of an analytical framework for evaluating efficiency measure benefits and costs, unrelated to natural gas savings, in 2017. The Company expects to meet with the Division and the Office on this project throughout the coming year and to have the framework finalized by the end of 2017. The Company will keep the Advisory Group informed on the status of this project throughout 2017.

Respectfully Submitted,

Michael A. Orton

cc: Division of Public Utilities
Office of Consumer Services

Questar Gas Company
2017 Energy Efficiency Programs Budget

A	B	C	D	E	F	G
Category	ThermWise Home Energy Plan 2016	ThermWise Home Energy Plan 2017	ThermWise Weatherization 2016	ThermWise Weatherization 2017	ThermWise Builder 2016	ThermWise Builder 2017
1 Design	\$55,000	\$48,000 /1	\$10,000	\$10,000 /1	\$5,000	\$5,000 /1
2 QGC Management & Admin	\$84,000	\$80,000 /2	\$460,000	\$510,000 /2	\$262,000	\$271,000 /2
3 Contractor Administration			\$356,000	\$285,000 /5	\$360,000	\$350,000 /6
4 Marketing	\$20,000	\$0 /7	\$10,000	\$10,000 /7	\$115,000	\$100,000 /7
5 Advertising/Media						
6 QGC Audit Services	\$695,000	\$580,000 /9				
7 Special State Program Funding Incentives (Rebates)	\$65,840	\$52,265 /12	\$9,111,770	\$6,433,031 /11	\$4,244,675	\$4,606,588 /11
8 Efficiency Measures Incentives						
9 Postage						
10 TOTAL	\$919,840	\$760,265	\$9,947,770	\$7,248,031	\$4,986,675	\$5,332,588
11 2017/2016 Budget \$./Increase (Decrease)	(\$159,575)	-17% /15	(\$2,699,739)	-27% /15	\$345,913	7% /14
12 Projected Participants	3,163	2,800 /18	37,223	25,763 /18	15,279	16,764 /18
13 Projected Annual Dth Savings	39,264	45,207 /20	230,363	171,108 /20	145,262	141,290 /20
14 2017/2016 Dth Savings Increase (Decrease)		15%		-26%		-3%

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QGC Energy Efficiency Exhibit 1.10U

Questar Gas Company
2017 Energy Efficiency Programs Budget

A	H	I	J	K	L	M	N	O
Category	ThermWise Appliance 2016	ThermWise Appliances 2017	ThermWise Business 2016	ThermWise Business 2017	ThermWise Business Custom 2016	ThermWise Business Custom 2017	Market Transformation 2016	Market Transformation 2017
1								
2	\$5,000	\$5,000 /1	\$40,000	\$40,000 /1	\$7,500	\$0 /17	\$10,000	\$10,000 /1
3	\$455,000	\$450,000 /2	\$160,000	\$184,000 /2	\$160,000	\$0 /17	\$70,000	\$50,000 /3
4	\$675,000	\$660,000 /6	\$635,000	\$790,000 /5	\$167,500	\$0 /17		
5	\$100,000	\$100,000 /7	\$140,000	\$130,000 /7	\$103,000	\$0 /17	\$105,200	\$80,000 /7
6							\$1,175,000	\$1,150,000 /8
7								
8							\$64,000	\$50,000 /10
9	\$4,323,600	\$4,945,250 /11	\$1,119,546	\$1,762,935 /11	\$60,000	\$0 /17		
10								
11								
12								
13	\$5,558,600	\$6,160,250	\$2,094,546	\$2,906,935	\$498,000	\$0	\$1,424,200	\$1,340,000
14	\$601,650	11% /14	\$812,389	39% /14	(\$498,000)	-100% /17	(\$84,200)	-6% /16
15	21,271	20,529 /18	2,234	2,257 /18	20	0	n/a	n/a
16	225,000	282,351 /20	89,500	171,810 /20	23,000	0	n/a	n/a
17		25%		92%		-100%		

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GGC Energy Efficiency Exhibit 1.10U

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2017 Energy Efficiency Programs Budget

A	P	Q	R	S	T	U	V	W	X
Category	Energy Comparison Report 2016	Energy Comparison Report 2017	Low-Income Efficiency 2016	Low-Income Efficiency 2017	2016 Total	% of Total 2016	2017 Total	% of Total 2017	2017 / 2016 Difference in Dollars
2	\$10,000	\$10,000 /1	\$5,000	\$5,000 /1	147,500	0.6%	133,000	0.5%	(14,500)
3	\$30,000	\$60,000 /2	\$11,000	\$8,000 /2	1,692,000	6.3%	1,613,000	6.4%	(79,000)
4			\$19,000	\$16,620 /4	2,212,500	8.3%	2,101,620	8.4%	(110,880)
5					593,200	2.2%	420,000	1.7%	(173,200)
6					1,175,000	4.4%	1,150,000	4.6%	(25,000)
7					695,000	2.6%	580,000	2.3%	(115,000)
8			\$500,000	\$500,000 /10	564,000	2.1%	550,000	2.2%	(14,000)
9			\$354,817	\$330,055 /11	19,214,407	71.9%	18,077,860	72.1%	(1,136,547)
10					65,840	0.2%	52,265	0.2%	(13,575)
12	\$370,000	\$410,217 /13	\$889,817	\$859,675	370,000	1.4%	410,217	1.6%	40,217
13	\$410,000	\$480,217 /14	(\$30,142)	-\$3% /15	26,729,447		25,087,962		(1,641,485)
14									
15	230,000	255,000 /18	1,770	1,662 /19	310,951		324,795	ea.	13,844
16	174,800	232,050 /20	21,104	20,795 /20	940,293	Dth	1,064,611	Dth	124,318
17		33%		-1%					13%

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