

Dominion Energy Utah
333 South State Street, Salt Lake City, UT 84145
Mailing Address:
P.O. Box 45360, Salt Lake City, UT 84145
DominionEnergy.com



Chris Parker
Utah Department of Commerce
Division of Public Utilities
SM Box 146751
Salt Lake City, UT 84114-6751

December 21, 2017

Subject: Docket No. 16-057-15

Dear Chris:

Attached please find a copy of the Energy Efficiency Report for the quarter ended September 30, 2017. This report was designed and prepared based on recommendations from the DPU and Dominion Energy (formally Questar Gas) for the purpose of providing timely information on Questar Gas' energy-efficiency programs and to assist the Division in monitoring and reporting the status of these programs. The report provides quarterly and year-to-date information on participants, costs, and natural gas savings for the Company's energy-efficiency programs.

If you have any questions, or if we can provide additional information, please contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read "Michael A. Orton".

Michael A. Orton
Director Energy Efficiency

cc: Carolyn Roll, DPU
Public Service Commission
Office of Consumer Services

Dominion Energy
Energy Efficiency Report - Utah Programs
As of September 30, 2017

| Line # | Program | 3rd Quarter 2017 | | Total 2017 | | | | |
|--------|------------------------------------|------------------|---------------------|------------------------|---------------------------|-----------------|----------------------|----------------------|
| | | Actual | | Actual Participants | Estimated Participants | Dth Savings* | Actual Costs | Budget |
| | | Participants | Costs | | | | | |
| 1 | ThermWise Appliance Rebates | 5,020 | \$ 1,306,696 | 16,651 | 20,529 | 166,112 | \$ 4,102,075 | \$ 6,160,250 |
| 2 | ThermWise Builder Rebates | 8,381 | 1,916,603 | 17,932 | 16,764 | 111,097 | 4,321,856 | 5,332,588 |
| 3 | ThermWise Business Rebates | 426 | 608,751 | 1,254 | 2,257 | 76,135 | 2,119,044 | 2,906,935 |
| 4 | ThermWise Home Energy Plan | 472 | 133,397 | 1,702 | 2,800 | 29,328 | 362,432 | 760,265 |
| 5 | ThermWise Weatherization Rebates | 4,666 | 744,242 | 15,039 | 25,783 | 47,847 | 2,436,717 | 7,248,031 |
| 6 | Market Transformation | N/A | 142,569 | N/A | N/A | N/A | 922,581 | 1,340,000 |
| 7 | ThermWise Energy Comparison Report | 63,750 | 45,531 | 191,250 | 255,000 | 174,038 | 247,470 | 480,217 |
| 8 | Low Income Efficiency Program | 168 | 285,348 | 558 | 1,662 | 3,668 | 634,136 | 859,675 |
| 9 | Programs Total ** | 19,133 | \$ 5,183,137 | 53,136 | 69,795 | 608,224 | \$ 15,146,312 | \$ 25,087,962 |
| 10 | DSM Interest | N/A | (16,136) | N/A | N/A | N/A | (10,443) | N/A |
| 11 | DSM Amortization | N/A | (1,323,304) | N/A | N/A | N/A | (13,174,851) | N/A |
| 12 | DSM General Administration | - | - | N/A | N/A | N/A | - | N/A |
| 13 | 2017 TOTAL | 19,133 | \$ 3,843,697 | 53,136 | 69,795 | 608,224 | \$ 1,961,017 | \$ 25,087,962 |

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

** Total participation reflects rebates and energy plan participants. Energy Comparison Report participants are shown only for the purpose of calculating cost effectiveness.

Dominion Energy
ThermWise Appliance Rebate Program - Utah Programs
As of September 30, 2017

| Line# | Program | 3rd Quarter 2017 | | Total 2017 | | | | |
|-------|---|------------------|---------------------|---------------------|------------------------|----------------|---------------------|---------------------|
| | | Actual | | Actual Participants | Estimated Participants | Dth Savings* | Actual Costs | Budget |
| | | Participants | Costs | | | | | |
| 1 | 92% Efficient Furnace | 9 | \$ 1,800 | 33 | 61 | 438 | \$ 6,600 | \$ 12,200 |
| 2 | 95% Efficient Furnace | 486 | 170,100 | 1,936 | 3,364 | 31,750 | 677,600 | 1,177,400 |
| 3 | 95% Efficient Furnace with ECM | 1,082 | 432,800 | 3,307 | 4,794 | 54,235 | 1,322,800 | 1,917,600 |
| 4 | 98% Efficient Furnace with ECM | 178 | 80,100 | 618 | 700 | 10,778 | 278,100 | 315,000 |
| 5 | 2.7 IMEF Washer | 6 | 300 | 838 | - | 818 | 41,900 | - |
| 6 | Gas Water Heater - Tier 2 | 79 | 7,900 | 333 | 761 | 762 | 33,300 | 76,100 |
| 7 | Condensing Gas Water Heater | 9 | 3,150 | 45 | 70 | 312 | 15,750 | 24,500 |
| 8 | Hybrid Gas Water Heater | 4 | 1,400 | 15 | 10 | 104 | 5,250 | 3,500 |
| 9 | Boilers Tier 1 | 1 | 400 | 9 | 40 | 135 | 3,600 | 16,000 |
| 10 | Boilers Tier 2 | 10 | 6,000 | 73 | 81 | 1,472 | 43,800 | 48,600 |
| 11 | Solar Assisted Water Heater (domestic) | - | - | 2 | 7 | 28 | 1,500 | 5,250 |
| 12 | Solar Assisted Water Heater (pool) | 5 | 3,750 | 8 | 7 | 441 | 6,000 | 5,250 |
| 13 | Tankless Gas Water Heater (tier 2) | - | - | 1 | - | 8 | 350 | - |
| 14 | Tankless Gas Water Heater (tier 1) | 4 | 1,200 | 23 | 73 | 158 | 6,900 | 21,900 |
| 15 | Tankless Gas Water Heater (tier 2) | 132 | 46,200 | 542 | 725 | 4,063 | 189,700 | 253,750 |
| 16 | Direct Vent Gas Fireplace | 55 | 11,000 | 357 | 351 | 3,084 | 71,400 | 70,200 |
| 17 | Smart Thermostat (appliance) | 2,746 | 274,600 | 8,189 | 9,250 | 56,340 | 818,900 | 925,000 |
| 18 | 92% Efficient Furnace | - | - | - | 5 | - | - | 1,000 |
| 19 | 95% Efficient Furnace | 101 | 35,350 | 113 | 60 | 588 | 39,550 | 21,000 |
| 20 | 95% Efficient Furnace with ECM | 1 | 400 | 1 | 60 | 5 | 400 | 24,000 |
| 21 | 98% Efficient Furnace with ECM | - | - | - | 5 | - | - | 2,250 |
| 22 | 2.6 MEF Washer | - | - | 5 | - | 5 | 250 | - |
| 23 | Gas Water Heater - Tier 2 | 31 | 3,100 | 87 | 5 | 199 | 8,700 | 500 |
| 24 | Solar Assisted Water Heater (domestic) | - | - | - | 5 | - | - | 3,750 |
| 25 | Solar Assisted Water Heater (pool) | - | - | - | 5 | - | - | 3,750 |
| 26 | Condensing Gas Water Heater | - | - | - | 5 | - | - | 1,750 |
| 27 | Hybrid Gas Water Heater | - | - | - | 5 | - | - | 1,750 |
| 28 | Boilers Tier 2 | - | - | 1 | 5 | 13 | 600 | 3,000 |
| 29 | Direct Vent Gas Fireplace | - | - | - | 5 | - | - | 1,000 |
| 30 | Smart Thermostat (existing multifamily) | 77 | 7,700 | 110 | 60 | 352 | 11,000 | 6,000 |
| 31 | Tankless Gas Water Heater (tier 1) | - | - | - | 5 | - | - | 1,500 |
| 32 | Tankless Gas Water Heater (tier 2) | 4 | 1,400 | 5 | 5 | 24 | 1,750 | 1,750 |
| 33 | Administrative & Overheads | N/A | 218,046 | N/A | N/A | N/A | 516,375 | 1,215,000 |
| 34 | Total | 5,020 | \$ 1,306,696 | 16,651 | 20,529 | 166,112 | \$ 4,102,075 | \$ 6,160,250 |

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Dominion Energy
ThermWise Builder Rebates Program - Utah Programs
As of September 30, 2017

| Line # | Program | 3rd Quarter 2017 | | Total 2017 | | | | |
|--------|--|------------------|---------------------|---------------|---------------|----------------|---------------------|---------------------|
| | | Actual | | Actual | Estimated | Dth | Actual | Budget |
| | | Participants | Costs | Participants | Participants | Savings* | Costs | |
| 1 | Energy Star 3.0 | 141 | \$ 42,300 | 271 | - | 4,054 | \$ 81,300 | \$ - |
| 2 | High Performance Homes | 1 | 500 | 6 | - | 150 | 3,000 | - |
| 3 | HERS Index 62 or lower (builder) | 258 | 25,800 | 258 | 1,190 | 1,073 | 25,800 | 119,000 |
| 4 | HERS Index 55 or lower (builder) | 97 | 19,400 | 97 | 33 | 807 | 19,400 | 6,600 |
| 5 | HERS Index 48 or lower (builder) | 3 | 900 | 3 | 16 | 37 | 900 | 4,800 |
| 6 | Energy Star 3.0 Bonus (builder) | 72 | 3,600 | 72 | 330 | 160 | 3,600 | 16,500 |
| 7 | 92% Efficient Furnace | 85 | 17,000 | 128 | 450 | 971 | 25,600 | 90,000 |
| 8 | 95% Efficient Furnace | 1,285 | 449,750 | 3,473 | 8,500 | 31,118 | 1,215,550 | 2,975,000 |
| 9 | 95% Efficient Furnace with ECM | 534 | 213,600 | 883 | 500 | 7,912 | 353,200 | 200,000 |
| 10 | 98% Efficient Furnace with ECM | 4 | 1,800 | 5 | 80 | 50 | 2,250 | 36,000 |
| 11 | Tier 1 Storage Water Heater | - | - | 3 | - | 4 | 150 | - |
| 12 | .67 EF Storage Water Heater | - | - | - | - | - | - | - |
| 13 | .67 EF Storage Water Heater | 495 | 49,500 | 762 | 715 | 1,743 | 76,200 | 71,500 |
| 14 | Tankless Water Heater Tier 1 | - | - | 1 | - | 9 | 300 | - |
| 15 | Tankless Water Heater | - | - | 7 | 80 | 47 | 2,100 | 24,000 |
| 16 | Tankless Water Heater Tier 2 | 36 | 12,600 | 86 | 110 | 736 | 30,100 | 38,500 |
| 17 | Condensing Gas Water Heater | 1 | 350 | 3 | 10 | 21 | 1,050 | 3,500 |
| 18 | Hybrid Gas Water Heater | 1 | 350 | 1 | 5 | 7 | 350 | 1,750 |
| 19 | Gas Boiler Rebates Paid - Tier 1 | - | - | 1 | 9 | 10 | 400 | 3,600 |
| 20 | Gas Boiler Rebates Paid - Tier 2 | 6 | 3,600 | 22 | 33 | 284 | 13,200 | 19,800 |
| 21 | Solar Assisted Water Heater - domestic | - | - | - | 5 | - | - | 3,750 |
| 22 | Solar Assisted Water Heater - pool | - | - | - | 5 | - | - | 3,750 |
| 23 | 2x6 Walls | 449 | 157,150 | 1,179 | - | 12,073 | 412,650 | - |
| 24 | 2X6 R-23 Walls | 518 | 77,700 | 673 | 650 | 2,907 | 100,950 | 97,500 |
| 25 | R-5 Window | 18 | 736 | 379 | 330 | 130 | 14,039 | 825 |
| 26 | Smart Thermostat (builder) | 59 | 5,900 | 109 | 220 | 375 | 10,900 | 22,000 |
| 27 | HERS- 10% better than code (builder) | 699 | 139,800 | 1,113 | - | 11,842 | 222,600 | - |
| 28 | Energy Star 3.0 - MF | 8 | 1,600 | 507 | - | 3,610 | 101,400 | - |
| 29 | High Performance Homes - MF | - | - | 1 | - | 10 | 300 | - |
| 30 | HERS Index 62 or lower - MF | 95 | 4,750 | 95 | - | 175 | 4,750 | - |
| 31 | HERS Index 55 or lower - MF | 25 | 2,500 | 25 | - | 92 | 2,500 | - |
| 32 | HERS Index 48 or lower - MF | - | - | - | - | - | 0 | - |
| 33 | Energy Star 3.0 Bonus - MF | 74 | 1,850 | 74 | - | 67 | 1,850 | - |
| 34 | 92% Efficient Furnace - MF | - | - | 50 | 1,200 | 224 | 10,000 | 240,000 |
| 35 | 95% Efficient Furnace - MF | 782 | 273,700 | 2,013 | 1,500 | 10,468 | 704,550 | 525,000 |
| 36 | 95% Efficient Furnace with ECM - MF | - | - | 2 | 33 | 10 | 800 | 13,200 |
| 37 | 98% Efficient Furnace with ECM - MF | - | - | - | 5 | - | - | 2,250 |
| 38 | Tier 1 Storage Water Heater - MF | 3 | 150 | 109 | - | 149 | 5,450 | - |
| 39 | .67 EF Storage Water Heater - MF | 491 | 49,100 | 892 | 715 | 992 | 89,200 | 71,500 |
| 40 | Tankless Water Heater - MF | - | - | - | 5 | - | - | 1,500 |
| 41 | Tankless Water Heater Tier 2 - MF | 37 | 12,950 | 167 | - | 902 | 58,450 | - |
| 42 | Hybrid Gas Water Heater - MF | - | - | - | 5 | - | - | 1,750 |
| 43 | Boilers Tier 1 - MF | - | - | - | 5 | - | - | 2,000 |
| 44 | Boilers Tier 2 - MF | - | - | - | 5 | - | - | 3,000 |
| 45 | Solar Assisted Water Heater - domestic MF | - | - | - | 5 | - | - | 3,750 |
| 46 | Solar Assisted Water Heater - pool MF | - | - | - | 5 | - | - | 3,750 |
| 47 | 2x6 Walls - MF | 888 | 133,350 | 2,342 | - | 7,494 | 351,300 | - |
| 48 | R-5 Window | - | - | 26 | 5 | 7 | 1,020 | 13 |
| 49 | Smart Thermostat (new multifamily) | 298 | 29,800 | 612 | 5 | 832 | 61,200 | 500 |
| 50 | HERS- 10% better than code (new multifamily) | 917 | 91,700 | 1,482 | - | 9,544 | 148,200 | - |
| 51 | Administrative & Overheads | N/A | 92,817 | N/A | N/A | N/A | 165,297 | 726,000 |
| 52 | Total | 8,381 | \$ 1,916,693 | 17,932 | 16,764 | 111,097 | \$ 4,321,856 | \$ 5,332,588 |

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Dominion Energy
ThermWise Business Rebates Program - Utah Programs
As of September 30, 2017

| Line # | Program | 3rd Quarter 2017 | | Actual Participants | Estimated Participants | Total 2017 | | |
|--------|--|------------------|-------------------|---------------------|------------------------|---------------|---------------------|---------------------|
| | | Actual | | | | Dth Savings* | Actual Costs | Budget |
| | | Participants | Costs | | | | | |
| 1 | Business Custom | 6 | \$ 34,319 | 6 | 15 | 3,433 | \$ 34,318.54 | \$ 60,000 |
| 2 | 92% Efficient Furnace | - | - | 1 | 2 | 13 | 200 | \$ 400 |
| 3 | 95% Efficient Furnace | 58 | 20,300 | 198 | 150 | 2,867 | 69,300 | 52,500 |
| 4 | 95% Efficient Furnace with ECM | 18 | 7,200 | 65 | 75 | 941 | 26,000 | 30,000 |
| 5 | 98% Efficient Furnace with ECM NEW 2017 | 1 | 450 | 1 | 15 | 17 | 450 | 6,750 |
| 6 | Gas Storage Water Heater - Tier 2 <75kBtu .67 | 1 | 100 | 1 | 5 | 2 | 100 | 500 |
| 7 | Gas Storage Water Heater >75kBtu | 1 | 400 | 1 | 30 | 28 | 400 | 18,000 |
| 8 | Gas Storage Water Heater >75kBtu | 11 | 4,098 | 17 | - | 690 | 5,950 | - |
| 9 | High Efficiency Gas Water Heater - Tankless <200kBTU | 2 | 798 | 5 | 30 | 112 | 1,594 | 12,000 |
| 10 | High Efficiency Gas Water Heater - Tankless >200kBTU | 2 | 5,400 | 7 | 1 | 945 | 13,400 | 1,020 |
| 11 | Condensing Gas Water Heater NEW 2017 | 7 | 2,450 | 7 | 3 | 57 | 2,450 | 1,050 |
| 12 | Hybrid Gas Water Heater | 1 | 350 | 3 | 1 | 24 | 1,050 | 350 |
| 13 | Combined Space / Water Heater (business) | - | - | - | 1 | - | - | 450 |
| 14 | Commercial Clothes Washer | - | - | - | 5 | - | - | 375 |
| 15 | Boiler Reset Control | 1 | 250 | 7 | 2 | 415 | 1,750 | 500 |
| 16 | Boiler Tune-up Tier 1 | - | - | 1 | 10 | 8 | 100 | 1,000 |
| 17 | Boiler Tune-up Tier 2 | - | - | 1 | - | 39 | 300 | - |
| 18 | Boiler Tune-up Tier 2 NEW 2017 | - | - | - | 50 | - | - | 7,500 |
| 19 | Boiler Tune-up Tier 3 | - | - | 4 | - | 490 | 1,750 | - |
| 20 | Boiler Tune-up Tier 3 NEW 2017 | 4 | 1,000 | 4 | 40 | 280 | 1,000 | 10,000 |
| 21 | Low Flow Pre-rinse Spray Valve | - | - | - | 500 | - | - | 16,000 |
| 22 | Smart Thermostat (business) | 5 | 500 | 47 | - | 376 | 4,700 | - |
| 23 | Smart Thermostat (business) NEW 2017 | 20 | 1,863 | 36 | 450 | 277 | 3,457 | 31,500 |
| 24 | Direct Contact Water Heater | - | - | - | 1 | - | - | 298 |
| 25 | High Efficiency Boiler Hot Water Tier 1 | 5 | 9,668 | 6 | 15 | 738 | 10,268 | 60,000 |
| 26 | High Efficiency Boiler Hot Water Tier 2 | 2 | 4,713 | 7 | 75 | 1,967 | 23,566 | 304,688 |
| 27 | Boiler Hot Water ≥ 2,500,000 Btu/h (business) | 16 | 135,193 | 40 | - | 19,114 | 285,473 | - |
| 28 | Boiler Hot Water ≥ 2,500,000 Btu/h (business) NEW 2017 | 2 | 19,500 | 2 | 52 | 1,488 | 19,500 | 507,000 |
| 29 | High Efficiency Boiler Steam Tier 1 | - | - | 1 | 1 | 693 | 9,640 | 4,140 |
| 30 | Boiler Steam (Except Natural Draft) ≥ 300,000 Btu/h (business) | - | - | 1 | - | 302 | 6,856 | - |
| 31 | Boiler Steam (Except Natural Draft) ≥ 300,000 Btu/h (business) NEW 2 | - | - | - | 1 | - | - | 10,806 |
| 32 | Boiler Steam (Natural Draft) ≥ 300,000 Btu/h (business) | - | - | - | 1 | - | - | 10,806 |
| 33 | Gas Unit Heater NonCondensing | - | - | 5 | 10 | 55 | 1,563 | 2,500 |
| 34 | Gas Unit Heater Condensing | 1 | 480 | 37 | 5 | 1,098 | 48,528 | 8,100 |
| 35 | Infrared Heating System | 221 | 166,025 | 554 | 524 | 30,024 | 389,850 | 393,000 |
| 36 | Modulating Infrared Heaters (NC or Replacing Non-IR) (business) | - | - | - | 1 | - | - | 1,088 |
| 37 | Modulating Infrared Heaters (Replacing Non-IR) (business) | - | - | - | 1 | - | - | 290 |
| 38 | Condensing RTU's (business) | - | - | - | 1 | - | - | 1,875 |
| 39 | High Efficiency Gas Combo Oven | - | - | 5 | 1 | 161 | 5,000 | 1,000 |
| 40 | Energy Star Gas Commercial Fryer | - | - | 35 | 30 | 1,131 | 17,500 | 22,500 |
| 41 | High Efficiency Gas Convection Oven | 6 | 3,000 | 14 | 10 | 181 | 7,000 | 7,500 |
| 42 | High Efficiency Gas Griddle | - | - | - | 5 | - | - | 1,500 |
| 43 | Energy Star Gas Steam Cooker | - | - | 1 | 1 | 28 | 1,000 | 1,000 |
| 44 | Attic Insulation (new construction) | 6 | 15,131 | 12 | - | 531 | 20,405 | - |
| 45 | Attic Insulation (retrofit) | 24 | 62,630 | 98 | - | 6,745 | 435,133 | - |
| 46 | Attic Insulation (retrofit) NEW 2017 | 2 | 3,493 | 6 | 100 | 248 | 7,998 | 112,000 |
| 47 | Wall Insulation (new construction) | 2 | 4,717 | 8 | - | 102 | 6,267 | - |
| 48 | Wall Insulation (retrofit) | - | - | 4 | 10 | 19 | 787 | 12,000 |
| 49 | Demand Control Ventilation Systems | - | - | - | 10 | - | - | 40,000 |
| 50 | High Efficiency Charbroiler | 1 | 1,000 | 1 | 5 | 60 | 1,000 | 5,000 |
| 51 | Conveyor Oven | - | - | - | 5 | - | - | 5,000 |
| 52 | Gas Dryer Moisture Sensor | - | - | - | 5 | - | - | 125 |
| 53 | Modulating Gas Dryer | - | - | - | 1 | - | - | 75 |
| 54 | Solar Assisted Water Heater- Pool- Business | - | - | - | 1 | - | - | 750 |
| 55 | Business Custom Rebates | - | - | 5 | - | 436 | 4,362 | - |
| 56 | Administrative & Overheads | N/A | 103,722 | N/A | N/A | N/A | 649,091 | 1,144,000 |
| 57 | Total | 426 | \$ 608,751 | 1,254 | 2,257 | 76,135 | \$ 2,119,044 | \$ 2,906,935 |

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Dominion Energy
 ThermWise Home Energy Plan - Utah Programs
 As of September 30, 2017

| Line # | Program | 3rd Quarter 2017 | | Total 2017 | | | | | |
|----------------|----------------------------|------------------|-------------------|---------------------------|-----------------------|---------------------------|-----------------|-------------------|-------------------|
| | | Actual | | Plans / Participants** | Efficiency Items** | Estimated Participants | Dth Savings* | Actual Costs | Budget |
| Participants** | Costs | | | | | | | | |
| 1 | THERMWISE HOME ENERGY PLAN | | | | | | | | |
| 2 | Efficiency Measures | 472 | \$ 6,939 | 1,702 | 14,071 | 2,800 | 29,328 | \$ 29,224 | \$ 52,265 |
| 3 | Administrative & Overheads | N/A | 126,458 | N/A | N/A | N/A | N/A | 333,209 | 708,000 |
| 4 | Total | 472 | \$ 133,397 | 1,702 | 14,071 | 2,800 | 29,328 | \$ 362,432 | \$ 760,265 |

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

**Participants, Plans Completed and Efficiency Items are based on reported numbers from the ThermWise Home Energy Experts.

Dominion Energy
ThermWise Weatherization Rebates Program - Utah Programs
As of September 30, 2017

| Line # | Program | 3rd Quarter 2017 | | Total 2017 | | | | |
|--------|--|------------------|-------------------|---------------------|------------------------|---------------|---------------------|---------------------|
| | | Actual | | Actual Participants | Estimated Participants | Dth Savings* | Actual Costs | Budget |
| | | Participants | Costs | | | | | |
| 1 | Attic Insulation Tier 1 - .25 per sq. ft | 493 | \$ 161,078 | 1,792 | 8,000 | 9,992 | \$ 589,129 | \$ 2,594,000 |
| 2 | Attic Insulation Tier 2 | 306 | 26,885 | 1,174 | 2,000 | 1,556 | 104,718 | 189,000 |
| 3 | Floor Insulation | 28 | 6,018 | 122 | 250 | 615 | 22,613 | 39,913 |
| 4 | Wall Insulation | 81 | 25,067 | 399 | 860 | 1,663 | 117,674 | 221,696 |
| 5 | R-5 Windows | 2,425 | 94,089 | 6,670 | 450 | 5,695 | 254,954 | 17,237 |
| 6 | Duct Sealing & Insulation | 322 | 109,695 | 1,735 | 2,000 | 18,710 | 548,667 | 1,048,077 |
| 7 | Air Sealing | 13 | 7,440 | 67 | 400 | 613 | 38,301 | 210,698 |
| 8 | Attic Insulation Tier 1 (multifamily) - .25 per sq. ft | 246 | 26,860 | 1,397 | 4,000 | 3,459 | 203,955 | 989,355 |
| 9 | Attic Insulation (multifamily) Tier 2 | 91 | 4,587 | 505 | 2,200 | 494 | 33,247 | 148,672 |
| 10 | Floor Insulation (multifamily) | - | - | - | 20 | - | - | 364 |
| 11 | Wall Insulation (multifamily) | - | - | - | 3 | - | - | 306 |
| 12 | R-5 Windows (multifamily) | - | - | 144 | - | 90 | 4,015 | - |
| 13 | Duct Sealing & Insulation (multifamily) | 140 | 26,852 | 513 | 5,600 | 3,283 | 110,962 | 973,714 |
| 14 | DI- Insulation- Attic- Tier 1 | 256 | 34,807 | 256 | - | 590 | 34,807 | - |
| 15 | DI- Insulation- Attic- Tier 2 | 117 | 8,312 | 117 | - | 123 | 8,312 | - |
| 16 | DI- Sealing- Air | 148 | 60,232 | 148 | - | 964 | 60,232 | - |
| 17 | Administrative & Overheads | N/A | 152,322 | N/A | N/A | N/A | 305,132 | 815,000 |
| 18 | Total | 4,666 | \$ 744,242 | 15,039 | 25,783 | 47,847 | \$ 2,436,717 | \$ 7,248,031 |

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Dominion Energy
Market Transformation - Utah Programs
As of September 30, 2017

| Line # | Program | 3rd Quarter 2017 | | Total 2017 | | | |
|--------|-----------------------------|------------------|------------|------------------------|---------------------------|-----------------|--------------|
| | | Actual | | Actual Participants | Estimated Participants | Actual Costs | Budget |
| | | Participants | Costs | | | | |
| 1 | Market Transformation Total | N/A | \$ 142,569 | N/A | N/A | \$ 922,581 | \$ 1,340,000 |

Dominion Energy
ThermWise Energy Comparison Report - Utah Programs
As of September 30, 2017

| Line # | Program | 3rd Quarter 2017 | | Total 2017 | | | | |
|--------|--------------------------------|------------------|-----------|------------------------|---------------------------|----------------|-----------------|------------|
| | | Actual | | Actual Participants | Estimated Participants | Dth Savings | Actual Costs | Budget |
| | | Participants | Costs | | | | | |
| 1 | Energy Comparison Report Total | 63,750 | \$ 45,531 | 191,250 | 255,000 | 174,038 | \$ 247,470 | \$ 480,217 |

Dominion Energy
 Low Income Efficiency Program - Utah Programs
 As of September 30, 2017

| Line # | Program | 3rd Quarter 2017 | | Total 2017 | | | | |
|--------|--|------------------|-------------------|---------------------|------------------------|--------------|-------------------|-------------------|
| | | Actual | | Actual Participants | Estimated Participants | Dth Savings | Actual Costs | Budget |
| | | Participants | Costs | | | | | |
| 1 | 95% Efficient Furnace | 10 | \$ 3,500 | 54 | 210 | 1,107 | \$ 18,900 | \$ 73,500 |
| 2 | 95% Efficient Furnace with ECM | 3 | 1,200 | 19 | 38 | 390 | 7,600 | 15,200 |
| 3 | 98% Efficient Furnace with ECM | - | - | 1 | 4 | 22 | 450 | 1,600 |
| 4 | Gas Water Heater - Tier 2 | - | - | 3 | 38 | 12 | 300 | 3,800 |
| 5 | Attic Insulation - Tier 1 | 55 | 7,501 | 165 | 242 | 538 | 25,372 | 76,908 |
| 6 | Attic Insulation Tier 2 | 24 | 94 | 72 | 154 | 15 | 807 | 15,013 |
| 7 | Floor Insulation | 4 | 168 | 20 | 62 | 81 | 2,383 | 13,206 |
| 8 | Wall Insulation | 28 | 3,674 | 67 | 54 | 195 | 11,058 | 15,939 |
| 9 | Duct Sealing & Insulation | - | - | - | 70 | - | - | 30,590 |
| 10 | Air Sealing | 44 | 18,309 | 157 | 280 | 1,309 | 65,444 | 81,050 |
| 11 | Tank Less Gas Water Heater - Tier 1 (low inc | - | - | - | 5 | - | - | 1,500 |
| 12 | Tank Less Gas Water Heater - Tier 2 (low inc | - | - | - | 5 | - | - | 1,750 |
| 13 | Low Income Furnace Replacement | - | 250,000 | - | 500 | - | 500,000 | 500,000 |
| 14 | Administrative & Overheads | N/A | 901 | N/A | N/A | N/A | 1,823 | 29,620 |
| 15 | Total | 168 | \$ 285,348 | 558 | 1,662 | 3,668 | \$ 634,136 | \$ 859,675 |