

Infrastructure Tracker Rate Calculation

Utah GS			Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	K (I - J) Difference		
A	B	C	Dth	Base Rate	Revenues							
Volumetric Rates			Dth									
1	Winter	Block 1	First	45	59,699,082	2.34949	140,262,402	15,507,434	11.06%	0.25976	0.20653	0.05323
2		Block 2	Over	45	16,724,472	1.34949	22,569,509	2,495,291	11.06%	0.14920	0.11863	0.03057
3	Summer	Block 1	First	45	24,760,558	1.72670	42,753,942	4,727,038	11.06%	0.19091	0.15178	0.03913
4		Block 2	Over	45	4,665,973	0.72670	3,390,741	374,911	11.06%	0.08035	0.06388	0.01647
5	Total Volumetric Charges				<u>105,850,085</u>		<u>208,976,594</u>	<u>23,104,909</u>	<u>11.06%</u>			
Utah NGV			Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates			
Volumetric Rates			Dth	Base Rate	Revenues							
6	All Usage	All Over	0	281,652	5,42207	1,527,138	309,917	20.29%	1.10035	0.45816	0.64219	
Utah FS			Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates			
Volumetric Rates			Dth	Base Rate	Revenues							
7	Winter	Block 1	First	200	487,426	1.24572	607,197	67,713	11.15%	0.13892	0.09394	0.04498
8		Block 2	Next	1,800	1,042,559	0.86572	902,565	100,649	11.15%	0.09654	0.06529	0.03125
9		Block 3	All Over	2,000	511,880	0.46572	238,393	26,587	11.15%	0.05194	0.03512	0.01682
	Total Winter											
10	Summer	Block 1	First	200	635,623	0.81937	520,809	58,077	11.15%	0.09137	0.06179	0.02958
11		Block 2	Next	1,800	1,035,573	0.43937	454,997	50,743	11.15%	0.04900	0.03313	0.01587
12		Block 3	All Over	2,000	283,873	0.03937	11,175	1,246	11.15%	0.00439	0.00297	0.00142
13	Total Volumetric Charges				<u>3,996,934</u>		<u>2,735,136</u>	<u>305,010</u>	<u>11.15%</u>			
Utah IS			Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates			
Volumetric Rates			Dth	Base Rate	Revenues							
14	Block 1	First	2,000	365,182	0.43528	158,955	72,890	45.86%	0.19960	0.14681	0.05279	
15	Block 2	Next	18,000	200,051	0.06573	13,149	6,030	45.86%	0.03014	0.02217	0.00797	
16	Block 3	All Over	20,000	0	0.03869	0	0	45.86%	0.01774	0.01305	0.00469	
17	Total Volumetric Charges			<u>565,233</u>		<u>172,104</u>	<u>78,920</u>	<u>45.86%</u>				
Utah FT-1			Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates			
Volumetric Rates			Dth	Base Rate	Revenues							
18	Block 1	First	10,000	768,106	0.23673	181,832	40,218	22.12%	0.05236	0.03973	0.01263	
19	Block 2	Next	112,500	3,052,224	0.22185	677,143	149,773	22.12%	0.04907	0.03723	0.01184	
20	Block 3	Next	477,500	1,794,309	0.15574	279,444	61,814	22.12%	0.03445	0.02614	0.00831	
21	Block 4	All Over	600,000	0	0.03178	0	0	22.12%	0.00703	0.00533	0.00170	
22	Annual Demand Charges per Dth of			58,000	12.90388	748,425	165,531	22.12%	2.85399	2.16563	0.68836	
23	Contract Firm Transportation			5,672,639		1,886,844	417,320	22.12%				
Utah TS			Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates			
Volumetric Rates			Dth	Base Rate	Revenues							
24	Block 1	First	200	1,602,725	0.73301	1,174,821	85,329	7.26%	0.05324	0.04550	0.00774	
25	Block 2	Next	1,800	8,110,432	0.47917	3,886,314	282,243	7.26%	0.03480	0.02974	0.00506	
26	Block 3	Next	98,000	25,607,581	0.19596	5,018,128	364,396	7.26%	0.01423	0.01216	0.00207	
27	Block 4	All Over	100,000	9,617,853	0.07253	697,541	50,686	7.26%	0.00527	0.00450	0.00077	
28	Annual Demand Charges per Dth of			174,523	25.80777	4,504,056	327,114	7.26%	1.87433	1.60184	0.27249	
29	Contract Firm Transportation			45,113,114		15,280,860	1,109,799	7.26%				
Utah MT			Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates			
Volumetric Rates			Dth	Base Rate	Revenues							
30	All Usage	All Over	0	29,297	0.65141	19,084	2,613	13.69%	0.08918	0.06174	0.02744	
31	Total Volumetric Charges			<u>29,297</u>		<u>19,084</u>						
32						Total	<u>\$25,328,488</u>					