

Cost of Service Allocation

	A	B	C	
	Commission Ordered Revenue Requirement 1/	Percent of Total	Total Tracker Revenue	
1 GS	\$ 274,403,189	91.22%	\$ 22,462,069	
2 FS	3,622,426	1.20%	\$ 296,524	
3 NGV	3,680,699	1.22%	\$ 301,294	
4 IS	937,291	0.31%	\$ 76,725	
5 TS	13,180,423	4.38%	\$ 1,078,922	
6 MT	31,030	0.01%	\$ 2,540	
7 FT-1	4,956,255	1.65%	\$ 405,709	
8 Totals	\$ 300,811,313	100%	\$ 24,623,783	2/

1/ Per Docket 13-057-19, Report and Order

2/ Total calculated surcharge amount from Exhibit 1.1 page 4, line 14