

Infrastructure Tracker Rate Calculation

		A	B	C	D	E	F	G	H	I	J	K
Utah GS					Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	(I - J) Difference
Volumetric Rates		Dth			Dth	Base Rate	Revenues	Revenue	Increase	Rate		
1	Winter	Block 1	First	45	59,699,082	2.34949	140,262,402	15,076,406	10.75%	0.25254	0.25976	(0.00722)
2		Block 2	Over	45	16,724,472	1.34949	22,569,509	2,425,885	10.75%	0.14505	0.14920	(0.00415)
3	Summer	Block 1	First	45	24,760,558	1.72670	42,753,942	4,595,560	10.75%	0.18560	0.19091	(0.00531)
4		Block 2	Over	45	4,665,973	0.72670	3,390,741	364,459	10.75%	0.07811	0.08035	(0.00224)
5	Total Volumetric Charges				105,850,085		208,976,594	22,462,069	10.75%			
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Utah NGV					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues	Revenue	Increase	Rate		
6	All Usage	All Over		0	281,652	5.42207	1,527,138	301,294	19.73%	1.06974	1.10035	(0.03061)
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Utah FS					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues	Revenue	Increase	Rate		
7	Winter	Block 1	First	200	487,426	1.24572	607,197	65,827	10.84%	0.13505	0.13892	(0.00387)
8		Block 2	Next	1,800	1,042,559	0.86572	902,565	97,855	10.84%	0.09386	0.09654	(0.00268)
9		Block 3	All Over	2,000	511,880	0.46572	238,393	25,845	10.84%	0.05049	0.05194	(0.00145)
	Total Winter											
10	Summer	Block 1	First	200	635,623	0.81937	520,809	56,462	10.84%	0.08883	0.09137	(0.00254)
11		Block 2	Next	1,800	1,035,573	0.43937	454,997	49,324	10.84%	0.04763	0.04900	(0.00137)
12		Block 3	All Over	2,000	283,873	0.03937	11,175	1,212	10.84%	0.00427	0.00439	(0.00012)
13	Total Volumetric Charges				3,996,934		2,735,136	296,524	10.84%			
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Utah IS					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues	Revenue	Increase	Rate		
14		Block 1	First	2,000	365,182	0.43528	158,955	70,864	44.58%	0.19405	0.19960	(0.00555)
15		Block 2	Next	18,000	200,051	0.06573	13,149	5,861	44.58%	0.02930	0.03014	(0.00084)
16		Block 3	All Over	20,000	0	0.03869	0	0	44.58%	0.01725	0.01774	(0.00049)
17	Total Volumetric Charges				565,233		172,104	76,725	44.58%			
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Utah FT-1					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues	Revenue	Increase	Rate		
18		Block 1	First	10,000	768,106	0.23673	181,832	39,097	21.50%	0.05090	0.05236	(0.00146)
19		Block 2	Next	112,500	3,052,224	0.22185	677,143	145,591	21.50%	0.04770	0.04907	(0.00137)
20		Block 3	Next	477,500	1,794,309	0.15574	279,444	60,091	21.50%	0.03349	0.03445	(0.00096)
21		Block 4	All Over	600,000	0	0.03178	0	0	21.50%	0.00683	0.00703	(0.00020)
22	Annual Demand Charges per Dth of				58,000	12.90388	748,425	160,926	21.50%	2.77459	2.85399	(0.07940)
23	Contract Firm Transportation				5,672,639		1,886,844	405,709	21.50%			
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Utah TS					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues	Revenue	Increase	Rate		
24		Block 1	First	200	1,602,725	0.73301	1,174,821	82,957	7.06%	0.05176	0.05324	(0.00148)
25		Block 2	Next	1,800	8,110,432	0.47917	3,886,314	274,376	7.06%	0.03383	0.03480	(0.00097)
26		Block 3	Next	98,000	25,607,581	0.19596	5,018,128	354,409	7.06%	0.01384	0.01423	(0.00039)
27		Block 4	All Over	100,000	9,617,853	0.07253	697,541	49,243	7.06%	0.00512	0.00527	(0.00015)
28	Annual Demand Charges per Dth of				174,523	25.80777	4,504,056	318,015	7.06%	1.82219	1.87433	(0.05214)
29	Contract Firm Transportation				45,113,114		15,280,860	1,078,922	7.06%			
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Utah MT					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues	Revenue	Increase	Rate		
30	All Usage	All Over		0	29,297	0.65141	19,084	2,540	13.31%	0.08670	0.08918	(0.00248)
31	Total Volumetric Charges				29,297		19,084					
32								Total	\$24,623,783			