

Dominion Energy Utah
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DominionEnergy.com



Chris Parker
Utah Department of Commerce
Division of Public Utilities
SM Box 146751
Salt Lake City, UT 84114-6751

June 29, 2018

Subject: Docket No. 17-057-22 — 18-057-02 ^{FN}

Dear Chris:

Attached please find a copy of the Energy Efficiency Report for the quarter ended March 31, 2018. This report was designed and prepared based on recommendations from the DPU and Dominion Energy for the purpose of providing timely information on Dominion Energy's energy-efficiency programs and to assist the Division in monitoring and reporting the status of these programs. The report provides quarterly and year-to-date information on participants, costs, and natural gas savings for the Company's energy-efficiency programs.

If you have any questions, or if we can provide additional information, please contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael A. Orton".

Michael A. Orton
Manager Energy Efficiency

cc: Carolyn Roll, DPU
Public Service Commission
Office of Consumer Services

Dominion Energy
Energy Efficiency Report - Utah Programs
As of March 31, 2018

Line #	Program	1st Quarter 2018		Total 2018				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	ThermWise Appliance Rebates	10,600	\$ 1,769,570	10,600	23,988	86,194	\$ 1,769,570	\$ 5,431,650
2	ThermWise Builder Rebates	5,629	1,322,723	5,629	16,135	30,938	1,322,723	4,559,088
3	ThermWise Business Rebates	199	240,817	199	1,910	13,250	240,817	3,564,234
4	ThermWise Home Energy Plan	679	116,292	679	2,800	8,557	116,292	685,265
5	ThermWise Weatherization Rebates	6,251	1,389,491	6,251	34,670	21,527	1,389,491	7,555,172
6	Market Transformation	N/A	440,615	N/A	N/A	N/A	440,615	1,320,000
7	ThermWise Energy Comparison Report	71,250	120,658	71,250	285,000	86,925	120,658	600,000
8	Low Income Efficiency Program	173	298,399	173	1,725	1,303	298,399	829,426
9	Programs Total **	23,531	\$ 5,698,564	23,531	81,228	248,695	\$ 5,698,564	\$ 24,544,834
10	DSM Interest	N/A	(903)	N/A	N/A	N/A	(903)	N/A
11	DSM Amortization	N/A	(10,138,267)	N/A	N/A	N/A	(10,138,267)	N/A
12	DSM Accruals ***	N/A	1,134,999	N/A	N/A	N/A	1,134,999	N/A
13	DSM General Administration	-	-	N/A	N/A	N/A	-	N/A
14	2018 TOTAL	23,531	\$ (3,305,606)	23,531	81,228	248,695	\$ (3,305,606)	\$ 24,544,834

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

** Total participation reflects rebates and energy plan participants. Energy Comparison Report participants are shown only for the purpose of calculating cost effectiveness.

*** Accruals made during the period are shown for the purpose of reconciling ending account balance.

Dominion Energy
ThermWise Appliance Rebate Program - Utah Programs
As of March 31, 2018

Line#	Program	1st Quarter 2018		Total 2018				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	92% Efficient Furnace	6	\$ 1,200	6	-	80	\$ 1,200	\$ -
2	95% Efficient Furnace	494	172,900	494	-	8,102	172,900	-
3	95% Efficient Furnace with ECM	796	318,400	796	-	13,054	318,400	-
4	98% Efficient Furnace with ECM	148	66,600	148	-	2,581	66,600	-
5	92% Efficient Furnace	3	600	3	61	23	600	12,200
6	95% Efficient Furnace	106	31,800	106	6,400	998	31,800	1,920,000
7	95% Efficient Furnace with ECM	197	68,950	197	3,000	1,855	68,950	1,060,000
8	98% Efficient Furnace with ECM	43	17,200	43	700	476	17,200	280,000
9	2.7 IMEF Washer	-	-	-	-	-	-	-
10	Gas Water Heater - Tier 2	133	13,300	133	761	304	13,300	76,100
11	Condensing Gas Water Heater	41	14,350	41	70	285	14,350	24,500
12	Hybrid Gas Water Heater	4	1,400	4	10	28	1,400	3,500
13	Boilers Tier 1	3	1,200	3	40	45	1,200	16,000
14	Boilers Tier 2	31	18,600	31	81	625	18,600	48,600
15	Solar Assisted Water Heater (domestic)	2	1,500	2	7	26	1,500	5,250
16	Solar Assisted Water Heater (pool)	1	750	1	7	55	750	5,250
17	Tankless Gas Water Heater (tier 2)	-	-	-	725	-	-	253,750
18	Tankless Gas Water Heater (tier 1)	2	600	2	-	14	600	-
19	Tankless Gas Water Heater (tier 2)	158	55,300	158	-	1,184	55,300	-
20	Direct Vent Gas Fireplace	129	25,800	129	351	1,115	25,800	70,200
21	Smart Thermostat (appliance)	6,955	695,500	6,955	-	47,850	695,500	-
22	Smart Thermostat (appliance)	765	38,250	765	11,500	5,263	38,250	575,000
23	Boiler Reset Control (appliance)	-	-	-	20	-	-	2,000
24	Combined Space and Hot Water (appliance)	-	-	-	5	-	-	3,750
25	92% Efficient Furnace	-	-	-	-	-	-	-
26	95% Efficient Furnace	260	91,000	260	-	1,352	91,000	-
27	95% Efficient Furnace with ECM	30	12,000	30	-	156	12,000	-
28	98% Efficient Furnace with ECM	-	-	-	-	-	-	-
29	92% Efficient Furnace	-	-	-	5	-	-	1,000
30	95% Efficient Furnace	1	300	1	40	7	300	12,000
31	95% Efficient Furnace with ECM	-	-	-	20	-	-	7,000
32	98% Efficient Furnace with ECM	-	-	-	5	-	-	2,000
33	2.6 MEF Washer	-	-	-	-	-	-	-
34	Gas Water Heater - Tier 2	243	24,300	243	-	556	24,300	-
35	Gas Water Heater - Tier 2	-	-	-	80	-	-	8,000
36	Solar Assisted Water Heater (domestic)	-	-	-	-	-	-	-
37	Solar Assisted Water Heater (pool)	-	-	-	1	-	-	750
38	Condensing Gas Water Heater	-	-	-	-	-	-	-
39	Hybrid Gas Water Heater	1	350	1	-	4	350	-
40	Boilers Tier 1	-	-	-	1	-	-	400
41	Boilers Tier 2	-	-	-	1	-	-	600
42	Direct Vent Gas Fireplace	-	-	-	1	-	-	200
43	Smart Thermostat (existing multifamily)	42	4,200	42	-	134	4,200	-
44	Smart Thermostat (existing multifamily)	6	300	6	90	19	300	4,500
45	Combined Space and Hot Water (existing)	-	-	-	5	-	-	3,750
46	Tankless Gas Water Heater (tier 1)	-	-	-	-	-	-	-
47	Tankless Gas Water Heater (tier 2)	-	-	-	1	-	-	350
48	Administrative & Overheads	N/A	92,920	N/A	N/A	N/A	92,920	1,045,000
49	Total	10,600	\$ 1,769,570	10,600	23,988	86,194	\$ 1,769,570	\$ 5,431,650

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Dominion Energy
ThermWise Builder Rebates Program - Utah Programs
As of March 31, 2018

Line #	Program	1st Quarter 2018		Actual Participants	Estimated Participants	Total 2018 Savings*	Actual Costs	Budget
		Actual Participants	Actual Costs					
1	Energy Star 3.0	-	\$ -	-	-	-	\$ -	\$ -
2	High Performance Homes	-	-	-	-	-	-	-
3	HERS Index 62 or lower (builder)	484	48,400	484	800	2,013	48,400	80,000
4	HERS Index 55 or lower (builder)	229	45,800	229	12	1,905	45,800	2,400
5	HERS Index 48 or lower (builder)	8	2,400	8	8	100	2,400	2,400
6	Energy Star 3.0 Bonus (builder)	168	8,400	168	150	374	8,400	7,500
7	92% Efficient Furnace	79	15,800	79	-	599	15,800	-
8	95% Efficient Furnace	1,271	444,850	1,271	-	11,388	444,850	-
9	95% Efficient Furnace with ECM	414	165,600	414	-	3,709	165,600	-
10	98% Efficient Furnace with ECM	4	1,800	4	-	40	1,800	-
11	92% Efficient Furnace	-	-	-	450	-	-	90,000
12	95% Efficient Furnace	2	600	2	8,500	16	600	2,550,000
13	95% Efficient Furnace with ECM	2	700	2	500	16	700	175,000
14	98% Efficient Furnace with ECM	-	-	-	20	-	-	8,000
15	Tier 1 Storage Water Heater	-	-	-	-	-	-	-
16	.67 EF Storage Water Heater	-	-	-	-	-	-	-
17	.67 EF Storage Water Heater	454	45,400	454	515	1,039	45,400	51,500
18	Tankless Water Heater Tier 1	-	-	-	-	-	-	-
19	Tankless Water Heater	2	600	2	-	13	600	-
20	Tankless Water Heater Tier 2	55	19,250	55	110	471	19,250	38,500
21	Condensing Gas Water Heater	1	350	1	10	7	350	3,500
22	Hybrid Gas Water Heater	-	-	-	5	-	-	1,750
23	Gas Boiler Rebates Paid - Tier 1	1	400	1	-	10	400	-
24	Gas Boiler Rebates Paid - Tier 1	-	-	-	9	-	-	3,600
25	Gas Boiler Rebates Paid - Tier 2	5	3,000	5	33	64	3,000	19,800
26	Solar Assisted Water Heater - domestic	-	-	-	5	-	-	3,750
27	Solar Assisted Water Heater - pool	-	-	-	5	-	-	3,750
28	2x6 Walls	5	1,750	5	-	51	1,750	-
29	2X8 R-23 Walls	711	106,650	711	400	3,072	106,650	60,000
30	R-5 Window	65	2,523	65	330	23	2,523	825
31	Smart Thermostat (builder)	74	7,400	74	-	255	7,400	-
32	Smart Thermostat (builder)	-	-	-	450	-	-	22,500
33	Combined Space and Hot Water (builder)	-	-	-	5	-	-	3,750
34	HERS- 10% better than code (builder)	-	-	-	-	-	-	-
35	Energy Star 3.0 - MF	-	-	-	-	-	-	-
36	High Performance Homes - MF	-	-	-	-	-	-	-
37	HERS Index 62 or lower - MF	198	9,800	198	10	361	9,800	500
38	HERS Index 55 or lower - MF	45	4,500	45	-	166	4,500	-
39	HERS Index 48 or lower - MF	-	-	-	-	-	-	-
40	Energy Star 3.0 Bonus - MF	209	5,225	209	-	189	5,225	-
41	92% Efficient Furnace - MF	165	33,000	165	-	739	33,000	-
42	95% Efficient Furnace - MF	735	257,250	735	-	3,822	257,250	-
43	95% Efficient Furnace with ECM - MF	5	2,000	5	-	26	2,000	-
44	98% Efficient Furnace with ECM - MF	-	-	-	-	-	-	-
45	92% Efficient Furnace - MF	-	-	-	1,200	-	-	240,000
46	95% Efficient Furnace - MF	-	-	-	1,500	-	-	450,000
47	95% Efficient Furnace with ECM - MF	-	-	-	33	-	-	11,550
48	98% Efficient Furnace with ECM - MF	-	-	-	5	-	-	2,000
49	Tier 1 Storage Water Heater - MF	-	-	-	-	-	-	-
50	.67 EF Storage Water Heater - MF	186	18,600	186	715	207	18,600	71,500
51	Tankless Water Heater - MF	-	-	-	-	-	-	-
52	Tankless Water Heater Tier 2 - MF	47	16,450	47	5	254	16,450	1,750
53	Hybrid Gas Water Heater - MF	-	-	-	5	-	-	1,750
54	Boilers Tier 1 - MF	-	-	-	-	-	-	-
55	Boilers Tier 1 - MF	-	-	-	5	-	-	2,000
56	Boilers Tier 2 - MF	-	-	-	5	-	-	3,000
57	Solar Assisted Water Heater - domestic MF	-	-	-	5	-	-	3,750
58	Solar Assisted Water Heater - pool MF	-	-	-	5	-	-	3,750
59	2x6 Walls - MF	-	-	-	-	-	-	-
60	R-5 Window	-	-	-	5	-	-	13
61	Smart Thermostat (new multifamily)	7	700	7	-	10	700	-
62	Smart Thermostat (new multifamily)	-	-	-	5	-	-	250
63	Combined Space and Hot Water (new multifamily)	-	-	-	15	-	-	11,250
64	Energy Star Highrise (new multifamily)	-	-	-	300	-	-	7,500
65	HERS- 10% better than code (new multifamily)	-	-	-	-	-	-	-
66	Administrative & Overheads	N/A	53,528	N/A	N/A	N/A	53,528	620,000
67	Total	5,629	\$ 1,322,723	5,629	1,135	30,938	\$ 1,322,723	\$ 4,555,088

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Dominion Energy
ThermWise Business Rebates Program - Utah Programs
As of March 31, 2018

Line #	Program	1st Quarter 2018		Total 2018				
		Participants	Costs	Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
1	Business Custom	2	\$ 1,027	2	20	103	\$ 1,027	\$ 80,000
2	92% Efficient Furnace	-	-	-	-	-	-	-
3	95% Efficient Furnace	40	14,000	40	-	579	14,000	-
4	95% Efficient Furnace with ECM	10	4,000	10	-	145	4,000	-
5	98% Efficient Furnace with ECM NEW 2017	-	-	-	-	-	-	-
6	92% Efficient Furnace	-	-	-	2	-	-	400
7	95% Efficient Furnace	-	-	-	250	-	-	75,000
8	95% Efficient Furnace with ECM	-	-	-	100	-	-	35,000
9	98% Efficient Furnace with ECM NEW 2017	-	-	-	15	-	-	6,000
10	Gas Storage Water Heater - Tier 2 <75kBtu .67	-	-	-	5	-	-	500
11	Gas Storage Water Heater >75kBtu	-	-	-	10	-	-	6,000
12	Gas Storage Water Heater >75kBtu	5	1,840	5	-	213	1,840	-
13	High Efficiency Gas Water Heater - Tankless <200kBtu	1	398	1	10	28	398	4,000
14	High Efficiency Gas Water Heater - Tankless >200kBtu	6	760	6	15	54	760	15,300
15	Condensing Gas Water Heater NEW 2017	-	-	-	3	-	-	1,050
16	Hybrid Gas Water Heater	2	700	2	5	16	700	1,750
17	Combined Space / Water Heater (business)	-	-	-	5	-	-	2,250
18	Commercial Clothes Washer	-	-	-	5	-	-	375
19	Boiler Reset Control	-	-	-	10	-	-	2,500
20	Boiler Tune-Up Tier 1	14	1,400	14	10	110	1,400	1,000
21	Boiler Tune-Up Tier 2	-	-	-	-	-	-	-
22	Boiler Tune-Up Tier 2 NEW 2017	-	-	-	5	-	-	750
23	Boiler Tune-Up Tier 3	-	-	-	-	-	-	-
24	Boiler Tune-Up Tier 3 NEW 2017	7	1,750	7	15	490	1,750	3,750
25	Low Flow Pre-rinse Spray Valve	-	-	-	25	-	-	800
26	Smart Thermostat (business)	-	-	-	150	-	-	10,500
27	Smart Thermostat (business) NEW 2017	31	3,043	31	-	243	3,043	-
28	Direct Contact Water Heater	-	-	-	1	-	-	298
29	High Efficiency Boiler Hot Water Tier 1	-	-	-	30	-	-	120,000
30	High Efficiency Boiler Hot Water Tier 2	16	30,703	16	-	2,564	30,703	-
31	High Efficiency Boiler Hot Water Tier 2	-	-	-	60	-	-	243,750
32	Boiler Hot Water ≥ 2,500,000 Btu/h (business)	-	-	-	-	-	-	-
33	Boiler Hot Water ≥ 2,500,000 Btu/h (business)	-	-	-	90	-	-	877,500
34	Boiler Hot Water ≥ 2,500,000 Btu/h (business) NEW 2017	7	63,375	7	-	4,836	63,375	-
35	High Efficiency Boiler Steam Tier 1	-	-	-	1	-	-	4,140
36	Boiler Steam (Except Natural Draft) ≥ 300,000 Btu/h (business)	-	-	-	-	-	-	-
37	Boiler Steam (Except Natural Draft) ≥ 300,000 Btu/h (business) NEW 2017	-	-	-	2	-	-	21,612
38	Boiler Steam (Natural Draft) ≥ 300,000 Btu/h (business)	-	-	-	1	-	-	10,806
39	Gas Unit Heater NonCondensing	-	-	-	10	-	-	2,500
40	Gas Unit Heater Condensing	-	-	-	50	-	-	81,000
41	Infrared Heating System	5	510	5	700	39	510	525,000
42	Modulating Infrared Heaters (NC or Replacing Non-IR) (business)	-	-	-	1	-	-	1,088
43	Modulating Infrared Heaters (Replacing Non-IR) (business)	-	-	-	1	-	-	290
44	Condensing RTU's (business)	-	-	-	1	-	-	1,875
45	High Efficiency Gas Combo Oven	-	-	-	10	-	-	10,000
46	Energy Star Gas Commercial Fryer	12	6,000	12	30	388	6,000	22,500
47	High Efficiency Gas Convection Oven	17	8,500	17	10	220	8,500	7,500
48	High Efficiency Gas Griddle	-	-	-	5	-	-	1,500
49	Energy Star Gas Steam Cooker	-	-	-	2	-	-	2,000
50	Attic Insulation (new construction)	-	-	-	-	-	-	-
51	Attic Insulation (retrofit)	-	-	-	-	-	-	-
52	Attic Insulation (retrofit) NEW 2017	6	9,040	6	-	280	9,040	-
53	Attic Insulation (retrofit) NEW 2018	-	-	-	150	-	-	168,000
54	Wall Insulation (new construction)	-	-	-	-	-	-	-
55	Wall Insulation (retrofit)	-	-	-	10	-	-	12,000
56	Demand Control Ventilation Systems	18	108,127	18	3	2,941	108,127	20,000
57	Demand Control Ventilation Systems (DCV) Packaged (no BMS)	-	-	-	50	-	-	11,250
58	Pipe Insulation (Hot Water)	-	-	-	10	-	-	750
59	Pipe Insulation (Steam)	-	-	-	5	-	-	1,000
60	High Efficiency Charbroiler	-	-	-	5	-	-	5,000
61	Conveyor Oven	-	-	-	5	-	-	5,000
62	Gas Dryer Moisture Sensor	-	-	-	5	-	-	125
63	Modulating Gas Dryer	-	-	-	1	-	-	75
64	Solar Assisted Water Heater- Pool-Business	-	-	-	1	-	-	750
65	Business Custom Rebates	-	-	-	-	-	-	-
66	Correction	-	(398,000)	-	-	-	(398,000)	-
67	Administrative & Overheads	N/A	383,844	N/A	N/A	N/A	383,844	1,160,000
68	Total	199	\$ 240,817	199	1,910	13,250	\$ 240,817	\$ 3,564,234

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Dominion Energy
ThermWise Home Energy Plan - Utah Programs
As of March 31, 2018

Line #	Program	1st Quarter 2018		Total 2018						
		Actual		Plans / Participants**	Efficiency Items**	Estimated Participants	Dth Savings*	Actual Costs	Budget	
Participants**	Costs									
1	<i>THERMWISE HOME ENERGY PLAN</i>									
2	Efficiency Measures	679	\$ 9,171	679	15,200	2,800	8,557	\$ 9,171	\$ 52,265	
3	Administrative & Overheads	N/A	107,121	N/A	N/A	N/A	N/A	107,121	633,000	
4	Total	679	\$ 116,292	679	15,200	2,800	8,557	\$ 116,292	\$ 685,265	

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

**Participants, Plans Completed and Efficiency Items are based on reported numbers from the ThermWise Home Energy Experts.

Dominion Energy
ThermWise Weatherization Rebates Program - Utah Programs
As of March 31, 2018

Line #	Program	1st Quarter 2018		Total 2018				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	Attic Insulation Tier 1 - .25 per sq. ft	371	\$ 119,517	371	7,600	2,027	\$ 119,517	\$ 2,660,000
2	Attic Insulation Tier 2	285	24,826	285	1,800	369	24,826	176,400
3	Floor Insulation	35	6,788	35	400	185	6,788	65,600
4	Wall Insulation	88	27,168	88	500	384	27,168	129,000
5	R-5 Windows	2,419	90,960	2,419	8,500	2,032	90,960	318,750
6	Duct Sealing & Insulation	69	22,948	69	2,000	744	22,948	838,462
7	Air Sealing	26	15,142	26	200	242	15,142	105,336
8	Pipe Insulation (weatherization)	-	-	-	800	-	-	2,000
9	ICAST pilot	-	-	-	1,000	-	-	400,000
10	Attic Insulation Tier 1 (multifamily) - .25 per sq. ft	4	659	4	4,000	11	659	989,355
11	Attic Insulation (multifamily) Tier 2	-	-	-	2,200	-	-	148,672
12	Floor Insulation (multifamily)	-	-	-	20	-	-	364
13	Wall Insulation (multifamily)	-	-	-	10	-	-	1,020
14	R-5 Windows (multifamily)	-	-	-	40	-	-	1,500
15	Duct Sealing & Insulation (multifamily)	-	-	-	5,600	-	-	973,714
16	DI- Insulation- Attic- Tier 1	1,233	260,396	1,233	-	4,416	260,396	
17	DI- Insulation- Attic- Tier 2	433	38,705	433	-	575	38,705	
18	DI- Sealing- Air	1,288	658,849	1,288	-	10,542	658,849	
19	Administrative & Overheads	N/A	123,532	N/A	N/A	N/A	123,532	745,000
20	Total	6,251	\$ 1,389,491	6,251	34,670	21,527	\$ 1,389,491	\$ 7,555,172

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Dominion Energy
Market Transformation - Utah Programs
As of March 31, 2018

Line #	Program	1st Quarter 2018		Total 2018			
		Actual		Actual Participants	Estimated Participants	Actual Costs	Budget
		Participants	Costs				
1	Market Transformation Total	N/A	\$ 440,615	N/A	N/A	\$ 440,615	\$ 1,320,000

Dominion Energy
ThermWise Energy Comparison Report - Utah Programs
As of March 31, 2018

Line #	Program	1st Quarter 2018		Total 2018				
		Actual		Actual Participants	Estimated Participants	Dth Savings	Actual Costs	Budget
		Participants	Costs					
1	Energy Comparison Report Total	71,250	\$ 120,658	71,250	285,000	86,925	\$ 120,658	\$ 600,000

Dominion Energy
Low Income Efficiency Program - Utah Programs
As of March 31, 2018

Line #	Program	1st Quarter 2018		Total 2018				
		Actual		Actual Participants	Estimated Participants	Dth Savings	Actual Costs	Budget
		Participants	Costs					
1	95% Efficient Furnace	17	\$ 5,950	17	-	349	\$ 5,950	\$ -
2	95% Efficient Furnace with ECM	11	4,400	11	-	226	4,400	-
3	98% Efficient Furnace with ECM	-	-	-	-	-	-	-
4	95% Efficient Furnace	3	900	3	300	35	900	90,000
5	95% Efficient Furnace with ECM	1	350	1	20	12	350	7,000
6	98% Efficient Furnace with ECM	1	400	1	4	14	400	1,600
7	Gas Water Heater - Tier 2	-	-	-	38	-	-	67,760
8	Attic Insulation - Tier 1	40	7,751	40	220	164	7,751	9,240
9	Attic Insulation Tier 2	17	288	17	120	5	288	10,224
10	Floor Insulation	13	1,412	13	48	48	1,412	11,802
11	Wall Insulation	24	4,025	24	40	71	4,025	21,850
12	Duct Sealing & Insulation	-	-	-	50	-	-	81,050
13	Air Sealing	46	18,982	46	280	380	18,982	3,800
14	Tank Less Gas Water Heater - Tier 1 (low income)	-	-	-	-	-	-	-
15	Tank Less Gas Water Heater - Tier 2 (low income)	-	-	-	5	-	-	1,750
16	Low Income Furnace Replacement	-	250,000	-	600	-	250,000	500,000
17	Administrative & Overheads	N/A	3,941	N/A	N/A	N/A	3,941	23,350
18	Total	173	\$ 298,399	173	1,725	1,303	\$ 298,399	\$ 829,426