

Dominion Energy Utah  
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DominionEnergy.com



Chris Parker  
Utah Department of Commerce  
Division of Public Utilities  
SM Box 146751  
Salt Lake City, UT 84114-6751

August 22, 2018

*Subject: Docket No. 17-057-22 and 18-057-02*

Dear Chris:

Attached please find a copy of the Energy Efficiency Report for the quarter ended June 30, 2018. This report was designed and prepared based on recommendations from the DPU and Dominion Energy for the purpose of providing timely information on Dominion Energy's energy-efficiency programs and to assist the Division in monitoring and reporting the status of these programs. The report provides quarterly and year-to-date information on participants, costs, and natural gas savings for the Company's energy-efficiency programs.

If you have any questions, or if we can provide additional information, please contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read "M.A. Orton".

Michael A. Orton  
Manager Energy Efficiency

cc: Carolyn Roll, DPU  
Public Service Commission  
Office of Consumer Services

**Dominion Energy  
Energy Efficiency Report - Utah Programs  
As of June 30, 2018**

Line #	Program	2nd Quarter 2018		Total 2018					
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget	
		Participants	Costs						
1	ThermWise Appliance Rebates	5,645	\$ 1,261,964	16,245	23,988	131,185	\$ 3,030,684	\$ 5,431,650	
2	ThermWise Builder Rebates	4,285	1,137,719	9,914	16,135	52,817	2,452,892	4,559,088	
3	ThermWise Business Rebates	449	820,084	648	1,910	39,559	1,060,801	3,564,234	
4	ThermWise Home Energy Plan	578	103,416	1,257	2,800	16,991	219,707	685,265	
5	ThermWise Weatherization Rebates	8,068	1,914,328	14,319	34,670	49,259	3,303,818	7,555,172	
6	Market Transformation	N/A	405,276	N/A	N/A	N/A	845,892	1,320,000	
7	ThermWise Energy Comparison Report	71,250	20,156	142,500	285,000	173,850	140,813	600,000	
8	Low Income Efficiency Program	190	44,335	363	1,725	2,394	339,995	829,426	
9	<b>Programs Total **</b>	<b>19,215</b>	<b>\$ 5,707,277</b>	<b>42,746</b>	<b>81,228</b>	<b>466,055</b>	<b>\$ 11,394,602</b>	<b>\$ 24,544,834</b>	
10	DSM Interest	N/A	4,776	N/A	N/A	N/A	3,873	N/A	
11	DSM Amortization	N/A	(3,541,636)	N/A	N/A	N/A	(13,679,903)	N/A	
12	DSM Accruals ***	N/A	(259,149)	N/A	N/A	N/A	887,090	N/A	
13	DSM General Administration	-	-	N/A	N/A	N/A	-	N/A	
14	<b>2018 TOTAL</b>	<b>19,215</b>	<b>\$ 1,911,268</b>	<b>42,746</b>	<b>81,228</b>	<b>466,055</b>	<b>\$ (1,394,338)</b>	<b>\$ 24,544,834</b>	

\*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

\*\* Total participation reflects rebates and energy plan participants. Energy Comparison Report participants are shown only for the purpose of calculating cost effectiveness.

\*\*\* Accruals made during the period are shown only for the purpose of reconciling ending account balance.

Dominion Energy  
ThermWise Appliance Rebate Program - Utah Programs  
As of June 30, 2018

Line#	Program	2nd Quarter 2018		Total 2018						
		Participants	Actual Costs	Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget		
1	92% Efficient Furnace	1	\$ 200	7	-	93	\$ 1,400	\$ -		
2	95% Efficient Furnace	123	43,050	617	-	10,119	215,950	-		
3	95% Efficient Furnace with ECM	135	54,000	931	-	15,288	372,400	-		
4	98% Efficient Furnace with ECM	36	16,200	184	-	3,209	82,800	-		
5	92% Efficient Furnace	5	1,000	8	61	82	1,600	12,200		
6	95% Efficient Furnace	477	143,100	583	6,400	5,490	174,900	1,920,000		
7	95% Efficient Furnace with ECM	925	323,750	1,122	3,000	10,565	392,700	1,050,000		
8	98% Efficient Furnace with ECM	183	73,200	226	700	2,504	90,400	280,000		
9	2.7 IMEF Washer	-	-	-	-	-	-	-		
10	Clothes Washer	1	50	1	-	1	50	-		
11	Gas Water Heater - Tier 1	-	-	-	-	-	-	-		
12	Gas Water Heater - Tier 2	171	17,100	304	761	696	30,400	76,100		
13	Condensing Gas Water Heater	55	19,250	95	70	667	33,600	24,500		
14	Hybrid Gas Water Heater	15	5,250	19	10	132	6,650	3,500		
15	Boilers Tier 1	1	400	4	40	60	1,600	16,000		
16	Boilers Tier 2	22	13,200	53	81	1,088	31,800	48,600		
17	Solar Assisted Water Heater (domestic)	-	-	2	7	28	1,500	5,250		
18	Solar Assisted Water Heater (pool)	3	2,250	4	7	220	3,000	5,250		
19	Tankless Gas Water Heater (Tier 1)	1	300	3	-	21	900	-		
20	Tankless Gas Water Heater (Tier 2)	186	65,800	346	725	2,594	121,100	253,750		
21	Direct Vent Gas Fireplace	111	22,200	240	351	2,074	48,000	70,200		
22	Smart Thermostat (appliance)	706	70,600	7,661	-	52,708	766,100	-		
23	Smart Thermostat (appliance)	2,160	108,000	2,925	11,500	20,124	146,250	575,000		
24	Boiler Reset Control (appliance)	-	-	-	20	-	-	2,000		
25	Combined Space and Hot Water (appliance)	-	-	-	5	-	-	3,750		
26	92% Efficient Furnace	-	-	-	-	-	-	-		
27	95% Efficient Furnace	159	55,650	419	-	2,179	146,650	-		
28	95% Efficient Furnace with ECM	-	-	30	-	156	12,000	-		
29	98% Efficient Furnace with ECM	-	-	-	-	-	-	-		
30	92% Efficient Furnace	-	-	-	5	-	-	1,000		
31	95% Efficient Furnace	2	600	3	40	21	900	12,000		
32	95% Efficient Furnace with ECM	3	1,050	3	20	21	1,050	7,000		
33	98% Efficient Furnace with ECM	1	400	1	5	8	400	2,000		
34	2.6 MEF Washer	-	-	-	-	-	-	-		
35	Gas Water Heater - Tier 2	149	14,900	382	-	897	39,200	-		
36	Gas Water Heater - Tier 1	-	-	-	80	-	-	8,000		
37	Solar Assisted Water Heater (domestic)	-	-	-	-	-	-	-		
38	Solar Assisted Water Heater (pool)	-	-	-	1	-	-	750		
39	Condensing Gas Water Heater	-	-	-	-	-	-	-		
40	Hybrid Gas Water Heater	-	-	1	-	4	350	-		
41	Boilers Tier 1	-	-	-	1	-	-	400		
42	Boilers Tier 2	-	-	-	1	-	-	600		
43	Direct Vent Gas Fireplace	-	-	-	1	-	-	200		
44	Smart Thermostat (existing multifamily)	2	200	44	-	141	4,400	-		
45	Smart Thermostat (existing multifamily)	7	350	13	90	42	650	4,500		
46	Combined Space and Hot Water (existing n	-	-	-	5	-	-	3,750		
47	Tankless Gas Water Heater (Tier 1)	-	-	-	-	-	-	-		
48	Tankless Gas Water Heater (Tier 2)	3	1,050	3	1	14	1,050	950		
49	Administrative & Overheads	N/A	208,964	N/A	N/A	N/A	300,934	1,045,000		
50	Total	5,645	\$ 1,261,964	16,245	23,988	131,165	\$ 3,030,684	\$ 5,431,650		

\*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Dominion Energy  
ThermWise Builder Rebates Program - Utah Programs  
As of June 30, 2018

Line#	Program	2nd Quarter 2018		Total 2018			
		Actual Participants	Actual Costs	Actual Participants	Actual Costs	Dth Savings*	Budget
1	Energy Star 3.0	-	\$ -	-	-	-	\$ -
2	High Performance Homes	-	-	-	-	-	-
3	HERS Index 62 or lower (builder)	304	30,400	788	78,800	3,278	80,000
4	HERS Index 55 or lower (builder)	165	33,200	395	79,000	3,286	2,400
5	HERS Index 48 or lower (builder)	3	600	11	3,300	8	2,400
6	Energy Star 3.0 Bonus (builder)	127	6,350	285	14,750	656	7,500
7	92% Efficient Furnace	38	7,200	115	23,000	872	-
8	95% Efficient Furnace	613	214,550	1,884	669,400	16,881	-
9	95% Efficient Furnace with ECM	289	119,600	713	285,200	6,388	-
10	98% Efficient Furnace with ECM	2	900	6	2,700	60	-
11	92% Efficient Furnace	-	-	450	-	-	90,000
12	95% Efficient Furnace	201	60,300	203	60,900	1,945	2,550,000
13	95% Efficient Furnace with ECM	23	8,050	25	8,750	203	175,000
14	99% Efficient Furnace with ECM	-	-	20	-	-	8,000
15	Tier 1 Storage Water Heater	-	-	-	-	-	-
16	67 EF Storage Water Heater	-	-	-	-	-	-
17	67 EF Storage Water Heater	263	26,300	717	71,700	1,640	51,500
18	Tankless Water Heater - Tier 1	-	-	-	-	-	-
19	Tankless Water Heater	14	4,200	16	4,800	107	-
20	Tankless Water Heater - Tier 2	62	21,700	117	40,950	1,002	38,900
21	Condensing Gas Water Heater	-	-	1	350	7	3,500
22	Hybrid Gas Water Heater	1	350	1	350	7	1,750
23	Gas Boiler Rebates Paid - Tier 1	-	-	-	-	10	400
24	Gas Boiler Rebates Paid - Tier 1	-	-	-	-	9	-
25	Gas Boiler Rebates Paid - Tier 2	1	600	6	3,600	77	19,800
26	Solar Assisted Water Heater - domestic	-	-	-	-	5	3,750
27	Solar Assisted Water Heater - pool	-	-	-	-	5	3,750
28	2x6 Walls	3	1,050	8	2,800	82	-
29	2X6 R-23 Walls	503	75,450	1,214	182,100	5,244	60,000
30	R-5 Window	30	820	95	3,343	31	825
31	Smart Thermostat (builder)	62	6,200	136	13,600	468	-
32	Smart Thermostat (builder)	11	550	11	550	38	22,500
33	Combined Space and Hot Water (builder)	-	-	-	-	5	3,750
34	HERS - 10% better than code (builder)	-	-	-	-	-	-
35	Energy Star 3.0 - MF	-	-	-	-	-	-
36	High Performance Homes - MF	-	-	-	-	-	-
37	HERS Index 62 or lower - MF	458	22,900	654	32,700	1,203	500
38	HERS Index 55 or lower - MF	48	4,800	93	9,300	342	-
39	HERS Index 48 or lower - MF	-	-	-	-	-	-
40	Energy Star 3.0 Bonus - MF	189	4,725	398	9,950	380	-
41	92% Efficient Furnace - MF	9	1,800	174	34,800	780	-
42	95% Efficient Furnace - MF	653	228,550	1,388	485,800	7,218	-
43	98% Efficient Furnace with ECM - MF	3	1,200	8	3,200	42	-
44	98% Efficient Furnace with ECM - MF	-	-	-	-	-	-
45	92% Efficient Furnace - MF	-	-	1,200	-	-	240,000
46	95% Efficient Furnace - MF	11	3,300	11	3,300	67	450,000
47	95% Efficient Furnace with ECM - MF	-	-	1,500	-	-	11,550
48	98% Efficient Furnace with ECM - MF	-	-	33	-	-	2,000
49	Tier 1 Storage Water Heater - MF	-	-	5	-	-	-
50	67 EF Storage Water Heater - MF	186	18,600	372	37,200	414	71,500
51	Tankless Water Heater - MF	-	-	-	-	-	-
52	Tankless Water Heater - Tier 2 - MF	1	350	48	16,800	258	1,750
53	Hybrid Gas Water Heater - MF	-	-	-	-	-	1,750
54	Boilers Tier 1 - MF	-	-	-	-	-	-
55	Boilers Tier 1 - MF	-	-	-	-	-	-
56	Boilers Tier 2 - MF	-	-	5	-	-	2,000
57	Solar Assisted Water Heater - domestic MF	-	-	5	-	-	3,000
58	Solar Assisted Water Heater - pool MF	-	-	5	-	-	3,750
59	2x6 Walls - MF	-	-	5	-	-	3,750
60	R-5 Window	-	-	5	-	-	-
61	Smart Thermostat (new multifamily)	3	300	10	1,000	14	-
62	Smart Thermostat (new multifamily)	-	-	5	-	-	250
63	Combined Space and Hot Water (new multifamily)	-	-	-	-	15	11,250
64	Energy Star Highrise (new multifamily)	-	-	300	-	-	7,500
65	HERS - 10% better than code (new multifamily)	-	-	-	-	-	-
66	Administrative & Overheads	N/A	232,524	N/A	276,500	N/A	620,000
67	Total	4,285	\$ 1,137,719	9,914	\$ 2,452,892	92,817	\$ 4,539,088

\*Savings reflects the net 20th deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Dominion Energy  
ThermWise Business Rebates Program - Utah Programs  
As of June 30, 2018

Line#	Program	2nd Quarter 2018			Total 2018		
		Participants	Costs	Actual Participants	Estimated Participants	Dth Savings*	Actual Costs
1	Business Custom	3	\$ 2,194	5	20	1,431	\$ 3,221
2	92% Efficient Furnace	-	-	-	-	-	-
3	96% Efficient Furnace	84	28,400	124	-	1,795	43,400
4	95% Efficient Furnace with ECM	47	18,800	57	-	825	22,800
5	93% Efficient Furnace with ECM NEW 2017	1	450	1	-	17	450
6	92% Efficient Furnace	-	-	-	-	-	-
7	95% Efficient Furnace	40	12,000	40	250	377	12,000
8	95% Efficient Furnace with ECM	13	4,550	13	100	122	4,550
9	88% Efficient Furnace with ECM NEW 2017	-	-	-	15	-	-
10	Gas Storage Water Heater - Tier 2 <75kBTU	-	-	-	5	-	-
11	Gas Storage Water Heater - Tier 2 <75kBTU	-	-	-	10	-	-
12	Gas Storage Water Heater >75kBTU	23	11,983	28	-	1,534	13,223
13	High Efficiency Gas Water Heater - Tankless <200kBTU	1	304	2	-	50	702
14	High Efficiency Gas Water Heater - Tankless >200kBTU	9	13,896	15	-	1,034	14,655
15	Condensing Gas Water Heater NEW 2017	-	-	-	3	-	-
16	Hybrid Gas Water Heater	-	-	-	5	-	-
17	Combined Space / Water Heater (business)	-	-	-	5	-	-
18	Commercial Clothes Washer	-	-	-	5	-	-
19	Boiler Reset Control	-	-	-	10	-	-
20	Boiler Tune-up Tier 1	-	-	-	14	-	-
21	Boiler Tune-up Tier 2	-	-	-	10	110	1,400
22	Boiler Tune-up Tier 2 NEW 2017	-	-	-	5	-	-
23	Boiler Tune-up Tier 3	-	-	-	-	-	-
24	Boiler Tune-up Tier 3 NEW 2017	2	500	9	15	630	2,250
25	Low Flow Pre-Rinse Spray Valve	-	-	-	25	-	-
26	Smart Thermostat (business)	1	100	1	150	8	100
27	Smart Thermostat (business) NEW 2017	106	8,994	137	-	963	12,037
28	Direct Contact Water Heater	-	-	-	1	-	-
29	High Efficiency Boiler Hot Water Tier 1	-	-	-	30	-	-
30	High Efficiency Boiler Hot Water Tier 2	11	34,450	27	-	5,442	65,153
31	High Efficiency Boiler Hot Water Tier 2	4	16,244	4	60	300	16,244
32	Boiler Hot Water > 2,500,000 Btu/h (business)	-	-	-	-	-	-
33	Boiler Hot Water > 2,500,000 Btu/h (business) NEW 2017	6	104,000	6	90	5,120	104,000
34	High Efficiency Boiler Steam Tier 1	-	-	-	7	-	-
35	High Efficiency Boiler Steam Tier 1	-	-	-	1	-	-
36	High Efficiency Boiler Steam Tier 2	2	16,259	2	-	2,211	16,259
37	Boiler Steam (Except Natural Draft) > 300,000 Btu/h (business)	-	-	-	-	-	-
38	Boiler Steam (Except Natural Draft) > 300,000 Btu/h (business) NEW 2	-	-	-	2	-	-
39	Boiler Steam (Natural Draft) > 300,000 Btu/h (business)	-	-	-	1	-	-
40	Gas Unit Heater Non-Condensing	2	150	2	10	5	150
41	Gas Unit Heater Condensing	40	25,655	45	700	2,015	26,165
42	Modulating Infrared Heaters (Replacing Non-IR) (business)	-	-	-	1	-	-
43	Modulating Infrared Heaters (Replacing Non-IR) (business)	-	-	-	1	-	-
44	Condensing RTU's (business)	-	-	-	1	-	-
45	High Efficiency Gas Combustion Oven	3	3,000	3	10	97	3,000
46	Energy Star Gas Commercial Fryer	5	2,500	17	30	549	8,500
47	High Efficiency Gas Convection Oven	17	8,500	34	10	439	17,000
48	High Efficiency Gas Griddle	-	-	-	5	-	-
49	Energy Star Gas Steam Cooker	-	-	-	2	-	-
50	Attic insulation (new construction)	-	-	-	-	-	-
51	Attic insulation (retrofit)	-	-	-	-	-	-
52	Attic insulation (retrofit) NEW 2017	3	310	9	-	280	9,850
53	Attic insulation (retrofit) NEW 2018	2	335	2	150	8	835
54	Wall insulation (new construction)	-	-	-	-	-	-
55	Wall insulation (retrofit)	-	-	-	10	-	-
56	Demand Control Ventilation Systems	24	216,675	42	3	8,834.63	324,803
57	Demand Control Ventilation Systems (DCV) Packaged (no BMS)	-	-	-	80	-	-
58	Pipe Insulation (Hot Water)	-	-	-	10	-	-
59	Pipe Insulation (Steam)	-	-	-	5	-	-
60	High Efficiency Chiller	-	-	-	5	-	-
61	Conveyor Oven	-	-	-	5	-	-
62	Gas Dryer Moisture Sensor	-	-	-	5	-	-
63	Modulating Gas Dryer	-	-	-	1	-	-
64	Solar Assisted Water Heater - Pool - Business	-	-	-	1	-	-
65	Business Custom Rebates	-	-	-	-	-	-
66	Correction	-	-	-	-	-	-
67	Administrative & Overheads	N/A	289,435	N/A	N/A	N/A	672,690
68	Total	449	\$ 820,084	648	1,910	39,559	\$ 1,060,801

\*Average reflects the net Dth demand savings based on actual participants with an 80% net-to-gross ratio applied.

Dominion Energy  
 ThermWise Home Energy Plan - Utah Programs  
 As of June 30, 2018

Line #	Program	2nd Quarter 2018		Total 2018						
		Participants**	Actual Costs	Plans / Participants**	Efficiency Items**	Estimated Participants	Dth Savings*	Actual Costs	Budget	
1	THERMWISE HOME ENERGY PLAN									
2	Efficiency Measures	578	\$ 9,691	1,257	8,710	2,800	16,991	\$ 18,862	\$ 52,265	
3	Administrative & Overheads	N/A	93,725	N/A	N/A	N/A	N/A	200,845	633,000	
4	<b>Total</b>	<b>578</b>	<b>\$ 103,416</b>	<b>1,257</b>	<b>8,710</b>	<b>2,800</b>	<b>16,991</b>	<b>\$ 219,707</b>	<b>\$ 685,265</b>	

\*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

\*\*Participants, Plans Completed and Efficiency Items are based on reported numbers from the ThermWise Home Energy Experts.

**Dominion Energy**  
**ThermWise Weatherization Rebates Program - Utah Programs**  
**As of June 30, 2018**

Line #	Program	2nd Quarter 2018		Total 2018						
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget		
		Participants	Costs							
1	Attic Insulation Tier 1 - .25 per sq. ft.	341	\$ 115,744	712	7,600	3,990	\$ 235,261	\$ 2,660,000		
2	Attic Insulation Tier 2	226	20,516	511	1,800	674	45,342	176,400		
3	Floor Insulation	28	5,042	63	400	322	11,830	65,600		
4	Wall Insulation	195	54,379	283	500	1,153	81,548	129,000		
5	R-5 Windows	3,196	119,631	5,615	8,500	4,704	210,591	318,750		
6	Duct Sealing & Insulation	116	32,966	185	2,000	1,995	55,913	838,462		
7	Air Sealing	8	4,213	34	200	310	19,355	105,336		
8	Pipe Insulation (weatherization)	-	-	-	800	-	-	2,000		
9	ICAST pilot	-	-	-	1,000	-	-	400,000		
10	Attic Insulation Tier 1 (multifamily) - .25 per sq. ft.	172	25,815	176	4,000	449	26,474	989,355		
11	Attic Insulation (multifamily) Tier 2	38	1,522	38	2,200	23	1,522	148,672		
12	Floor Insulation (multifamily)	-	-	-	20	-	-	364		
13	Wall Insulation (multifamily)	-	-	-	10	-	-	1,020		
14	R-5 Windows (multifamily)	-	-	-	40	-	-	1,500		
15	Duct Sealing & Insulation (multifamily)	84	19,650	84	5,600	538	19,650	973,714		
16	DJ- Insulation- Attic- Tier 1	1,498	310,002	2,731	-	9,674	570,398	-		
17	DJ- Insulation- Attic- Tier 2	574	52,627	1,007	-	1,357	91,332	-		
18	DJ- Sealing- Air	1,592	845,694	2,880	-	24,073	1,504,543	-		
19	Administrative & Overheads	N/A	306,527	N/A	N/A	N/A	430,059	745,000		
20	<b>Total</b>	<b>8,068</b>	<b>\$ 1,914,328</b>	<b>14,319</b>	<b>34,670</b>	<b>49,259</b>	<b>\$ 3,303,818</b>	<b>\$ 7,555,172</b>		

\*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

**Dominion Energy**  
**Market Transformation - Utah Programs**  
**As of June 30, 2018**

Line #	Program	2nd Quarter 2018		Total 2018			Budget
		Participants	Actual Costs	Actual Participants	Estimated Participants	Actual Costs	
1	Market Transformation Total	N/A	\$ 405,276	N/A	N/A	\$ 845,892	\$ 1,320,000



**Dominion Energy**  
**ThermWise Energy Comparison Report - Utah Programs**  
**As of June 30, 2018**

Line #	Program	2nd Quarter 2018		Total 2018				
		Actual	Costs	Actual Participants	Estimated Participants	Dth Savings	Actual Costs	Budget
1	Energy Comparison Report Total	71,250	\$ 20,156	142,500	285,000	173,850	\$ 140,813	\$ 600,000

Dominion Energy  
 Low Income Efficiency Program - Utah Programs  
 As of June 30, 2018

Line #	Program	2nd Quarter 2018		Total 2018				
		Actual Participants	Actual Costs	Actual Participants	Estimated Participants	Dth Savings	Actual Costs	Budget
1	95% Efficient Furnace	4	\$ 1,400	21	-	431	\$ 7,350	\$ -
2	95% Efficient Furnace with ECM	-	-	11	-	226	4,400	-
3	98% Efficient Furnace with ECM	-	-	-	-	-	-	-
4	95% Efficient Furnace	5	1,500	8	300	94	2,400	90,000
5	95% Efficient Furnace with ECM	26	9,100	27	20	318	9,450	7,000
6	98% Efficient Furnace with ECM	1	400	2	4	28	800	1,600
7	Boilers Tier 2	1	600	1	-	25	600	-
8	Gas Water Heater - Tier 2	1	100	1	38	4	100	67,760
9	Attic Insulation - Tier 1	60	9,827	100	220	373	17,578	9,240
10	Attic Insulation Tier 2	25	371	42	120	12	659	10,224
11	Floor Insulation	3	501	16	48	65	1,913	11,802
12	Wall Insulation	21	2,261	45	40	111	6,286	21,850
13	Duct Sealing & Insulation	-	-	-	50	-	-	81,050
14	Air Sealing	43	16,417	89	280	708	35,399	3,800
15	Tank Less Gas Water Heater - Tier 1 (low income)	-	-	-	-	-	-	-
16	Tank Less Gas Water Heater - Tier 2 (low income)	-	-	-	5	-	-	1,750
17	Low Income Furnace Replacement	-	-	-	600	-	250,000	500,000
18	Administrative & Overheads	N/A	1,858	N/A	N/A	N/A	3,060	23,350
19	<b>Total</b>	<b>190</b>	<b>\$ 44,335</b>	<b>363</b>	<b>1,725</b>	<b>2,394</b>	<b>\$ 339,995</b>	<b>\$ 829,426</b>