

Option Cost Comparisons

Option	(A)	(B)	(C)	(D)	(E)	(F)
	Distribution Non-Gas Costs		Supplier Non-Gas Costs	Total Costs	Bill Impact	
	Capital Investment	Levelized Revenue Requirement		(B + C)	Annual \$ Impact	Annual % Impact
1- Utilize Existing Resources (Reserve Aquifer Storage and Purchase Incremental Supplies) - Low Case			12,786,915	12,786,915	\$8.86	1.25%
1- Utilize Existing Resources (Reserve Aquifer Storage and Purchase Incremental Supplies) - High Case			15,036,915	15,036,915	\$10.45	1.47%
2A - Demand Response (Large Use Customers) 30 Year Levelized	27,500,000	2,698,757		2,698,757	\$2.08	0.29%
2A - Demand Response (Large Use Customers) 40 Year Levelized	27,500,000	2,595,748		2,595,748	\$2.01	0.28%
2B - Demand Response (Fitm Sales Customers)	Unknown	Unknown	Unknown	Unknown		
3A - Magnum Storage (Third-Party Off-System Storage Services and Transportation to Payson) 20 Year Term	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
3A - Magnum Storage (Third-Party Off-System Storage Services and Transportation to Payson) 30 Year Term	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
3A - Magnum Storage (Third-Party Off-System Storage Services and Transportation to Payson) 40 Year Term	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
3B - Magnum Storage (Third-Party Off-System Storage Services and Transportation from Goshen to Salt Lake on KRGT) 20 year			(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
3B - Magnum Storage (Third-Party Off-System Storage Services and Transportation from Goshen to Salt Lake on KRGT) 30 year			(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
3B - Magnum Storage (Third-Party Off-System Storage Services and Transportation from Goshen to Salt Lake on KRGT) 40 year			(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
3C - Magnum Storage (Third-Party Off-System Capacity Release on Magnum's pipeline from Goshen to Dog Valley, Ownership of one Salt Cavern and Transportation to Salt Lake on KRGT) 30 year	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
3C - Magnum Storage (Third-Party Off-System Capacity Release on Magnum's pipeline from Goshen to Dog Valley, Ownership of one Salt Cavern and Transportation to Salt Lake on KRGT) 40 year	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
3D - (Third-Party Off-System Storage Services and Transportation to Bluffdale) 30 Year Term	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
4 - Ryckman Creek (Third-Party Off-System Storage Services and Transportation to the City Gate)			36,299,504	36,299,504	\$25.15	3.54%
5 - Clay Basin (Third-Party Off-System Storage Services and Transportation to the DEU City Gate)			25,434,761	25,434,761	\$17.64	2.48%
6 - Jackson Prairie (Third-Party Off-System Storage Services and Transportation to the DEU City Gate)			39,352,105	39,352,105	\$27.26	3.83%
7A - Aquifer Storage at Coalville and Chalk Creek (Third-Party Off-System Storage Services and Transportation to the DEU City Gate)			(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
Option A Scenario 2			(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
7B - Aquifer Storage at Coalville and Chalk Creek (Third-Party Off-System Storage Services and Transportation to the DEU City Gate)			(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
Option B Scenario 2			(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
8 - LNG Facility (On-System Storage) 30 Year Levelized	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
8 - LNG Facility (On-System Storage) 40 Year Levelized	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)