

| Cost Estimate Summary Sheet | |
|---|--|
| | Budget year: 0 Approved by: --- Approved by: --- |
| Magnum Option 3D Install HP Interconnect Staion | Estimator: Allen Date: 4/23/2018 |
| Project Summary | Totals |
| PLAN | |
| Environmental | \$15,000 |
| Right-of-Way | \$528,000 |
| Design Contractors | \$225,000 |
| Engineering Contractors | \$45,000 |
| Questar Labor, Labor Overhead and Expenses | \$194,738 |
| Materials | \$3,339,829 |
| PLAN sub total | \$4,347,567 |
| CONSTRUCTION | |
| Construction Contractors | \$7,431,480 |
| Misc. Constuction Contractors | \$850,000 |
| Questar Labor, Labor Overhead and Expenses | \$708,750 |
| AFUDC | \$96,330 |
| Administrative Overhead | \$604,054 |
| Contingency | \$3,509,545 |
| Gross Up for CIAC Tax | \$0 |
| CONSTRUCTION sub total | \$13,200,159 |
| Total Project Cost | \$17,547,725 |
| Total Contractor costs | \$8,551,480 |
| Material Costs | \$3,339,829 |
| Labor Costs | \$903,488 |
| Non labor | \$700,384 |